



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

June 16, 2020

REGIONAL MEMORANDUM

No. **317**, s. 2020

**UNRELEASED AND/OR UNOBLIGATED APPROPRIATIONS BY DEPED FOR
THE BAYANIHAN ACT**

To: Schools Division Superintendents
Regional Office Division Chiefs
Public Elementary and Secondary School Heads
All Others Concerned

1. Attached is a letter from DBM-Regional Office VIII with details of FY 2019 and 2020 unreleased appropriations of DepEd-OSEC representing pooled savings for funding of "Bayanihan to Heal as One Act" under RA No. 11469 as implemented by NBC No. 580 dated April 22, 2020 for information and guidance of all concerned.
2. Immediate dissemination of this Memorandum is desired.


RAMIR B. UYTICO EdD, CESO IV
Director IV 

FD-GJF





REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION VIII

June 5, 2020

OFFICE OF THE REGIONAL DIRECTOR		
Date: 6/11/20	Time: 10:00	Signature: [Signature]
Date: 6/11/20	Time: 10:25	Signature: [Signature]

DR. RAMIR B. UYTICO
Regional Director
Department of Education
Regional Office No. VIII
Palo, Leyte



Dear Sir :

Per Memorandum received from DBM Central Office dated May 27, 2020, may we inform you that the amount of **P8,282,091,576.00** derived from the FYs 2019 and 2020 unreleased appropriations of DepEd-OSEC represents as pooled savings for funding of "Bayanihan to Heal as One Act" under RA No. 11469 as implemented by NBC No. 580 dated April 22, 2020. Listed under the attached Annex A are the Programs/Activities/Projects and Operating Units for the said amount which were submitted to DBM and subsequently approved by the Office of the President.

On the other hand, the required 10% of Unobligated allotments for FY 2019 and FY 2020 MOOE and CO as of March 31, 2020 which shall be discontinued, is yet to be identified by DepEd CO, to comply with the adopted economy measures under Item No. 4.4 of the aforesaid Circular.

May this clarifies the various issues raised on the details of the appropriations (unreleased and/or unobligated) offered as savings by DepEd for the Bayanihan Act.

For information and guidance. Thank you and regards.

Very truly yours,

Aleli N. Hernandez
ALELI N. HERNANDEZ
OIC - Regional Director

JPE/MRD
Ref. No. 2020-RO-8-0046829

Identified DepEd PAPs for the Bayanihan Act
 DepEd - Office of the Secretary (OSEC)
 In Pesos

Annex "A"

PAPs	Amount	Operating Unit
GRAND TOTAL, DepEd - OSEC	8,282,091,576.00	
FY 2020 Unreleased Appropriations	8,086,001,000.00	
Basic Education Curriculum	15,000,000.00	Central Office
Special Education Program	107,000,000.00	Central Office
School-Based Feeding Program	500,000,000.00	Central Office
Operation of Schools - Elementary (Kinder to Grade 6)	250,000,000.00	Central Office
Operation of Schools - Junior High School (Grade 7 to Grade 10)	250,000,000.00	Central Office
Government Assistance and Subsidies - ESC Program for Private JHS (per RA 8545)	273,791,000.00	Central Office
Government Assistance and Subsidies - Voucher Program for Private SHS (per RA 10533)	1,475,130,000.00	Central Office
Government Assistance and Subsidies - Voucher Program for Non-DepEd Public School (per RA 10533)	50,000,000.00	Central Office
Last Miles School Program	5,000,000,000.00	Central Office
Human Resource Development for Personnel in Schools and Learning Centers	100,000,000.00	Central Office
General Management and Supervision	45,080,000.00	Central Office
Physical Fitness and Sports	20,000,000.00	Central Office
FY 2019 Unreleased Appropriations	196,090,576.00	
Basic Education Facilities 1/	1,079,576.00	Central Office/BARMM
Computerization Program	102,080,000.00	Central Office
General Management and Supervision	2,500,000.00	Division of Malabon City (NCR)
Human Resource Development for Personnel in Schools and Learning Centers	4,000,000.00	Central Office
Improvement and Acquisition of School Sites	85,000,000.00	Central Office
Teacher Quality and Development Program	1,431,000.00	Central Office