



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

August 14, 2020

REGIONAL MEMORANDUM

No. **420**, s. 2020

**CONDUCT OF DBM RO 8 – DEPED RO 8 VIRTUAL FULL-TIME DELIVERY UNIT (FDU)/
AGENCY PERFORMANCE REVIEW (APR) CONSULTATION MEETING**

To: Schools Division Superintendents
All Others Concerned

- Attached is an **Advisory dated August 13, 2020** issued by the **Department of Budget and Management (DBM) Regional Office** announcing the conduct of **DBM RO 8 –DEPED RO 8 FDU/Agency Performance Review (APR) Consultation Meeting** on **August 27, 2020 at 8 am via Google Meet or Zoom.**
- All Schools Division Offices are required to prepare the **Financial and Physical Accomplishments for the First Semester of FY 2020** using the templates hereto attached for presentation during the meeting.
- Further, a confirmation of participants using the template herein provided shall be sent to DBM-RO through dbmro8@dbm.gov.ph, copy furnished polaya@dbm.gov.ph **not later than August 20, 2020.** The link for the virtual Meeting shall be sent through email.
- Immediate dissemination of and strict compliance with this Memorandum are desired.


RAMIR B. UYTICO EdD, CESO IV
Director IV

FD-GJF





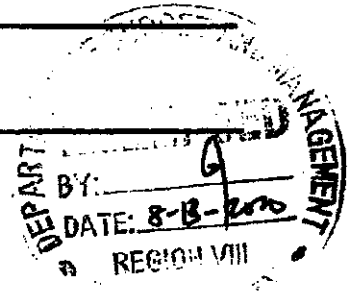
REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VIII
VILLA RUIZ, BARANGAY 77, MARASBARAS, TACLOBAN CITY

ADVISORY
August 13, 2020

For: DEPED ROVIII REGIONAL DIRECTOR
SCHOOLS DIVISION SUPERINTENDENTS
REGIONAL AND DIVISION PLANNING OFFICERS
REGIONAL AND DIVISION BUDGET OFFICERS
REGIONAL AND DIVISION ACCOUNTANTS

From: The OIC-Regional Director, DBM RO VIII

Subject: DBM RO8 - DepEd RO 8 Virtual FDU / Agency Performance Review
(APR) Consultation Meeting



DBM Regional Office VIII will be conducting a Virtual FDU / Agency Performance Review (APR) consultation meeting with DepEd ROVIII on August 27, 2020 at 8:00am via Google Meet or Zoom.

We are enjoining all concerned DepEd officials to participate on the said activity. We will be providing you the link for the said Virtual Meeting through email.

Please be advised to login in thirty (30) minutes before the meeting.

For information and guidance.

Aleli N. Hernandez
ALELI N. HERNANDEZ

DIVISION:
PHYSICAL ACCOMPLISHMENT:
FIRST SEMESTER FY 2020

MFO	2020		Variance	Reasons/Justifications for the Variance	Actions to be Undertaken/ Catch-up Plan	Remarks (if any)
	First Semester Target	First Semester Actual				

Prepared by:

Noted by:

DIVISION:
FINANCIAL ACCOMPLISHMENT:
FIRST SEMESTER FY 2020

MFO	2020		First Semester Disbursements	Budget Utilization Rate		Reasons/Justifications	Actions to be Undertaken/ Catch-up Plan	Remarks (if any)
	Appropriation/ Allotment	First Semester Obligation		Obligation vs Allotment	Disbursement vs Obligation			
Current Appro P5 MOOE CO								
SPF P5 MOOE CO								
Continuing Appro P5 MOOE CO								
Grand Total P5 MOOE CO								

Prepared by:

Noted by:

DBM -DepEd Virtual FDU / APR Consultative Meeting
August 27, 2020
Confirmation of Participants

Schools Division Superintendent
Planning Officer
Accountant
Budget Officer

Will attend		Email Address
Yes	No	

**DBM -DepEd Virtual FDU / APR Consultative Meeting
August 27, 2020
Confirmation of Participants**

**Regional Director / Alternate
Finance and Management Officer
Planning Officer
Accountant
Budget Officer**

Will attend		Email Address
Yes	No	