



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

October 14, 2020

REGIONAL MEMORANDUM

No. **537**, s. 2020

SUBMISSION OF ADJUSTED AND APPROVED 2020 ANNUAL IMPLEMENTATION PLAN (AIP) FOR QUARTERS 3 & 4 AND ITS EXPENDITURE MATRIX, AND APPROVED 2021 ANNUAL IMPLEMENTATION PLAN (AIP) AND WORK AND FINANCIAL PLAN (WFP) AT THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)

To: Schools Division Superintendents
All Others Concerned

1. To monitor the SDOs' compliance to the issued memorandum from the Office of the Undersecretary Jesus L.R. Mateo and Undersecretary Annalyn M. Sevilla on *Instructions on FY 2020 Plan Adjustment* dated August 12, 2020, this Office, through the Policy, Planning, and Research Division (PPRD), enjoins all the 13 Schools Division Offices (SDOs) to submit the **Adjusted and Approved 2020 Annual Implementation Plan for Quarters 3 & 4 and its Expenditure Matrix** on or before **October 23, 2020**.
2. All SDOs are also reminded on the submission of their **Approved 2021 Annual Implementation Plan (AIP) and Work and Financial Plan (WFP) at the Program Management System (PMIS)**.
3. As indicated in Regional Memorandum No. 386, s. 2020, the submission of 2021 approved AIP to the RO was in September 2020 and the uploading of 2021 Expenditure Matrix/WFPs is on the 1st and 2nd Weeks of October. To date, no SDO yet has submitted its approved 2021 AIP and WFP at the PMIS. Attached is the Status of Submission of 2021 AIP and WFP by SDO.
4. It must be noted that the approved 2021 AIP submitted to RO shall be used as basis for verifying and/or marking "COMPLETED" the submitted WFP at the PMIS of each SDO. Thus, **no submitted approved 2021 AIP indicates no verification and/or marking "COMPLETED" of the WFPs at the PMIS**.
5. Furthermore, SDOs are advised to notify PPRD through email to pprd.region8@deped.gov.ph upon submission of their WFPs for verification and/or marking "COMPLETED" at the PMIS after having been checked at the SDO level by the Division Planning Officers.



6. Immediate dissemination of and strict compliance with this Memorandum are desired.


RAMIR B. UYTICO EdD, CESO IV
Director IV

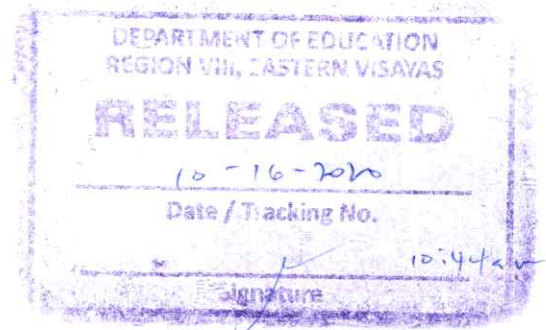
Enclosures: As stated

References: Memorandum from the Office of the Undersecretary on *Instructions on FY 2020 Plan Adjustment dated August 12, 2020* and RM No. 386, s. 2020

To be indicated in the Perpetual Index under the following subjects:

AIP PLANNING PMIS WFP

PPRD-JLD





STATUS OF SUBMISSION OF APPROVED 2021 AIP BY SDO (as of October 14, 2020)

SDOs	Date of Submission		
	SDS/ASDS	CID	SGOD
1. Baybay City			
2. Biliran			
3. Borongan City			
4. Calbayog City			
5. Catbalogan City			
6. Eastern Samar			
7. Leyte			
8. Maasin City			
9. Northern Samar			
10. Ormoc City			
11. Samar			
12. Southern Leyte			
13. Tacloban City			



STATUS OF SUBMISSION OF 2021 WFP BY SDO AT THE PMIS (as of October 14, 2020)

DepEd - Program Management | Not secure | pmis.deped.gov.ph/pap/wfp/list/1

Region VIII Planning Officer
Planning Officer

Home
Dashboard
Financial
AR/ATC
WFP

Work and Financial Plan (Physical/Financial)

General Management and Supervision (GASS)

Year: 2021 | EBEIS ID: 8 | Implementing Unit:
Current Status: Please Select | Fund Type: All | Filter

OU Type	ID	Operating Unit	Year	Amount
Division	5856	Office of the Schools Division Superintendent (Southern Leyte Division)	2021	2,659,500.00
Division	5857	Schools Governance and Operations Division (Southern Leyte Division)	2021	1,662,100.00
Division	5855	Curriculum Implementation Division (Southern Leyte Division)	2021	771,000.00
Division	5873	Curriculum Implementation Division (Tacloban City Division)	2021	949,000.00
Division	5875	Schools Governance and Operations Division (Tacloban City Division)	2021	941,700.00
Region	5714	Administrative Division (Region VIII)	2021	2,160,000.00

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2021-SDS Siao-AIP.pdf

Prepared by

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