

Republic of the Philippines

Department of Education

REGION VIII - EASTERN VISAYAS

July 9, 2021

OFFICE MEMORANDUM

MID-YEAR WORKSHOP ON THE REVISITING AND ADJUSTMENT OF 2021 ANNUAL IMPLEMENTATION PLAN (AIP) AND UPDATING OF WORK AND FINANCIAL PLAN (WFP) AT THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)

Regional Office Division Chiefs To: Section/Unit Heads All Others Concerned

- This Office, through the Policy, Panning, and Research Division (PPRD), shall conduct a Mid-Year Workshop on the Revisiting and Adjustment of 2021 Annual Implementation Plan (AIP) and Updating of Work and Financial Plan (WFP) at the Program Management Information System (PMIS) on July 14-15, 2021 at RELC-NEAP Training Hall, NEAP 8, Government Center, Candahug, Palo, Leyte.
- 2. The activity aims to:
 - a. review the 2021 AIP and WFP;
 - b. report WFP accomplishments at PMIS;
 - c. clarify issues and concerns relative to procedures on AIP, WFP, and PMIS; and
 - d. provide technical assistance to the focal persons of AIP and WFP.
- The participants to this activity are listed below: 3.

Office/Participants	No. of Participant
Regional Director	1
- ICT Unit	1
- Legal Unit	1
- Public Affairs Unit	1
- BAC	1
Assistant Regional Director	1
Administrative Division (Chief and SAO)	2
- Asset Management Section	1
- Cash Section	1
- General Services Unit	1



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- Payroll Services Unit	1
- Personnel Section	1
- Records Section	1
Finance Division (Chief and SAO)	2
- Budget Section	1
- Accounting Section	1
Policy, Planning, and Research Division (Chief, EPS, and Staff)	8
Curriculum and Learning Management Division (Chief and EPS)	2
- Learning Resource Management Section	1
Education Support and Services Division (Chief and PDO II/IV)	2
- Health and Nutrition Section	1
Field Technical Assistance Division (Chief and EPS)	2
Human Resource Development Division (Chief, ESP)	2
- Dormitory	1
- NEAP	1
Quality Assurance Division (Chief and EPS)	2
Total	40

- 4. Since the Office is still following the Skeletal Work Arrangement on the said schedule, the participants who are scheduled to report to the Office shall attend the activity physically on the said scheduled dates and venue while those who are on a Work-from-home arrangement may join the activity via Google Meet. All participants are required to bring/prepare laptops and soft and hard copies of 2021 AIP and WFP. Attached is the Activity Matrix, for reference.
- 5. The expenses for food (lunch and a.m. and p.m. snacks), venue rental, and other incidental expenses shall be charged against PPRD Training Fund, subject to the existing accounting and auditing rules and regulations.
- 6. Immediate dissemination of and compliance with this Memorandum are desired.

MA. GEMMA MERCADO LEDESMA

Regional Director

PPRD-TCPJ

5. 2021

Mid-Year Workshop on the Revisiting and Adjustment of 2021 AIP and Updating of WFP at the PMIS ACTIVITY MATRIX

Date/Time	Activity	Person In-charge/Facilitator			
DAY 1 July 14, 2021					
09:00 a.m.	Opening Activities				
	- Preliminaries				
	- Acknowledgement of Participants	Dr. Isidro C. Catubig			
	and Statement of Purpose				
	- Messages	Dr. Bebiano I. Sentillas, CESO V			
		Dr. Ma. Gemma Mercado Ledesma			
10:00 a.m.	Review of AIP and WFP and Issues and	Dr. Isidro C. Catubig, CESE			
	Concerns Relative to the Procedures on				
	AIP and WFP				
11:00 a.m.	Review of the 2021 AIP	Dr. Teodorico C. Peliño Jr.			
12:00 a.m.	Lunch				
01:00 p.m.	Updating of the 2021 AIP by Office	Dr. Teodorico C. Peliño Jr.			
04:00 p.m.	Presentation of the Updated 2021 AIP	PPRD Staff and FD Chiefs			
DAY 2 July	DAY 2 July 15, 2021				
09:00 a.m.	Updating of WFP at PMIS by Office	Mr. Mark Gallano			
01:00 p.m.	Presentation of Adjustments at PMIS	FD's WFP Focal Person/Chief			
04:00 p.m.	Closing Activities				
	- Next Steps	Dr. Isidro C. Catubig, CESE			