

## Department of Education REGION VIII - EASTERN VISAYAS

March 24, 2022

## **OFFICE MEMORANDUM**

No. 177 , s. 2022

To:

Assistant Regional Director Regional Office Division Chiefs Unit and Section Heads All Others Concerned

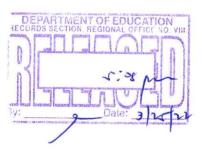
## SUBMISSION OF 2021 ACCOMPLISHMENTS PER KEY RESULT AREA (KRA) PER OFFICE/ FUNCTIONAL DIVISION

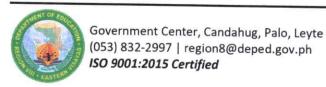
- 1. This Office, requires all Functional Divisions, including the Units/Sections, to submit its 2021 Accomplishments per Key Result Area (KRA) using the attached template recommended by the Commission on Audit (COA) on or before March 28, 2022, through the link <a href="https://bit.ly/AR\_COA">https://bit.ly/AR\_COA</a>.
- 2. Immediate dissemination of and compliance with this Memorandum are desired.

EVELYN R. FETALVERO, CESO IV

Regional Director

PPRD-TCPJ







DepEd Regional Office No. 8
Major Accomplishments
CY 202

|   | ACCOMPLISHMENTS   | TARGET | ACTUAL | % OF<br>ACCOMPLISHMENT |
|---|---|--------|--------|------------------------|
|   | POLICY, PEANNING, AND<br>RESEARCE DIVISION (PPRD)   |        |        |                        |
| KRA 1:<br>REGIONAL<br>EDUCATION<br>PLANNING | Marked the WFPs (Budget Line Item) of<br>the SDOs'<br>COMPLETED   | 39     | 66     | 100                    |
|   | Reviewed the WFPs of the RO Functional Divisions; Provided Technical Assistance (TA): and Recommended to CO for Verification and Approval | 10     | 10     | 100                    |
|   | Conducted workshops on DEDP evaluation and assessment   | 1      | 1      | 100                    |
|   | Conducted Workshop on the Budget<br>Proposal (Physical Operations)  | 1      | 1      | 100                    |
|   | Submitted Budget Proposal   | 10     | 14     | 100                    |
|   | Presented Plans and Budget to SDC/RDC in coordination with the Finance Division   | 1      | 1      | 100                    |
|   | Prepared and Adjusted Annual Implementation Plan (AIP)  | 3      | 3      | 100                    |
|   | Operationalized Program Management<br>Information System (PMIS)   | 72     | 72     | 100                    |
|   | Enhanced Division Education<br>Development Plan (DEDP)  | 1      | 1      | 100                    |
|   | Prepared Budget Execution Documents<br>Physical Plan (BED2)   | 15     | 15     | 100                    |
|   | Total   | 153    | 183    | 100.00                 |
| KRA 2. POLICY<br>DEVELOPMENT                | Conducted Review of the Existing Policies and Guidelines  | 1      | 1      | 100                    |
|   | Facilitated the Contextualization of<br>Policies based on data and research<br>findings   | 1      | 1      | 100                    |
|   | Total   | 2      | 2      | 100.00                 |
| KRA 3.<br>RESEARCH<br>MANAGEMENT            | Developed/Identified Research Agenda  | 1      | 1      | 100                    |
|   | Developed Research Newsletter   | 3      | 3      | 100                    |
|   | Conducted Eastern Visayas Basic<br>Education Research Conference  | 1      | 1      | 100                    |
|   | Disseminated Research Findings  | 2      | 2      | 100                    |
|   | Research Studies conducted  | 1      | 1      | 100                    |
|   | ProvidedTechnical Assistance on Research  | 2      | 2      | 100                    |