



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

March 16, 2022

REGIONAL MEMORANDUM

No. **216**, s. 2022

**SUBMISSION OF COMPLETE SUPPORTING DOCUMENTS FOR THE FY 2023
BUDGET PROPOSAL ON AGENCY'S MAJOR PROGRAMS AND PROJECTS**

To: Schools Division Superintendents
All Others Concerned

1. In line with the FY 2023 TIER 2 Priority Programs and Projects submitted by DepEd Region VIII to Social Development Committee (SDC) of the Regional Development Council (RDC), the latter provided the office their inputs, comments, and recommendations.
2. In view thereof, one of the highlighted comments is on the non-submission of the Implementation Readiness Documents enumerated below thru uploading in the shared Google Drive, to wit:

INFRASTRUCTURE PROPOSAL

1. Program of Works
2. Detailed Engineering
3. Site Clearance
4. Approved Indicative APP and PPMP
5. Approved Purchase Request
6. Approved Detailed Financial Requirements
7. others

NON-INFRASTRUCTURE PROPOSAL

1. Project Proposal
2. Market Survey
3. Approved Indicative APP and PPMP
4. Approved Purchase Request
5. Approved Detailed Financial Requirements
6. others

3. All concerned Schools Division Offices are hereby directed to submit the required supporting documents stated above and comply with the recommendations per attached SDC comment and recommendation on or before March 17, 2022. Failure to submit will result to non-inclusion in the submission of their proposal.
4. Immediate dissemination of and strict compliance with this Memorandum are desired.



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FD-BS-RAD



Inputs, Comments and Recommendations for DepEd VIII PAPs		
<i>Name/Agency/Date (or kindly write "Anonymous")</i>	<i>Example: To include school building projects in Brgy. Maslog, Catarman, Biliran</i>	DepEd VIII Response/Date
RDC VIII-SDC/RIATF-PB Review	On development priorities:	
	1. Proposed PAPs support the following regional development sector outcomes: accelerating human capital development and infrastructure development, strengthening culture and values reformation, promoting and accelerating technology adoption, and stimulating innovation.	
	2. Included in the FY 2023 BPs are PAPs intended for rehab of Typhoon Odette-affected schools and facilities in Southern Leyte.	
	3. Expected outcomes/outputs are broadly stated for some PAPs (e.g., PAPs nos. 11, 30, 31, 32, 41, 42, 60, 64, 68, 77, 78, 79, 80, 81).	
	4. For PAP no. 72, the procurement of medical equipment is needed for the "management of admitted patients at the facility." The facility is not specified.	
	Recommendations:	
	1. In the TRIP 2023-2025, there is an inter-regional PAP titled "Last Mile Schools Program" (with no details on the scope of its inter-regional coverage). DepEd is requested to clarify if there are still last mile schools in the region and if the aforementioned program or a similar PAP is being proposed for the region.	
	2. To facilitate thorough assessment of responsiveness to regional priorities, DepEd is requested to advise the Secretariat on which among the proposed regional PAPs are subsumed under the BEFF Program as identified in the TRIP 2023-2025 and the support programs for K to 12 implementation identified in the RDIP 2017-2022.	
	3. Specify expected outcomes/outputs for some PAPs.	
	4. Specify the rationale for the "management of admitted patients at the facility" under the expected outcome for PAP no. 72.	
	5. In the design of school buildings and facilities for construction, consider the context of the ongoing pandemic (e.g., need for sufficient water and sanitation facilities).	
	6. For a holistic access to education, coordinate with DPWH and other concerned agencies/LGUs in ensuring that access roads leading to schools and other learning facilities are improved if needed.	
	7. For a holistic access to education, coordinate with DICT and other concerned agencies in ensuring that ICT services and facilities and other needed support are made available.	
	On implementation readiness:	
	As of March 11, 2022 (3:05 PM), majority of proposed projects have no supporting documents uploaded in the Google Drive.	
	For those projects with uploaded supporting documents, majority only uploaded Project Proposals and Program of Works. Further, for projects that are NOT enumerated in the Annex A of the RDC VIII Guidelines (Implementation Readiness Documents), the agency did not provide any data in the Implementation Readiness Checklist hence, there is a difficulty in evaluating as to the adequacy of supporting documents for the said projects.	
	The agency provided data in RDC Priority PAP Form C (Obligation and Disbursement BURs for MOOE and CO of the 2nd FY Preseding Budget Year). Further, the data provided are consistent with the agency's submitted FY 2023 Budget Proposal and SPMR as of December 31, 2021.	
	For the agency's absorptive capacity, the DBM recommends the use of the Obligation Utilization Rate. Annet to this, the agency got a 98.60% Obligation Utilization Rate for FY 2021 which have an Adjectival Rating of "Outstanding" and score of 20 Points for the Agency Budget Utilization Criteria.	
	Recommendations	
	The agency should ensure that the proposed projects are implementation ready supported by documents. Further, the agency should review the provided Annex A of the RDC VIII Guidelines (Implementation Readiness Documents) to evaluate and comply with the said documentary requirements for the listed projects in the said annex.	
For the projects not listed in the above-mentioned annex, the agency should provide data in the Implementation Readiness Checklist (Template is provided in the Google Drive) in order to aide in the evaluation of the adequacy of the supporting documents.		
The agency must ensure that all motor vehicle in terms of specification, intended user, should be in accord with the provisions of Budget Circular No. 2022-1 "Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles".		
All ICT related project must be in line with agency information system strategic plan (ISSP) consistent with the guidelines to be issued by DICT.		