



Republic of the Philippines
DEPARTMENT OF EDUCATION
Regional Office VIII (Eastern Visayas)
Government Center, Candahug, Palo, Leyte



2022 DepEd Regional Office VIII Supplemental Annual Procurement Plan (APP) for Non-CSE

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
FINANCE DIVISION												
1	Procurement for the Conduct Quarterly Finance Division Internal MEA, and Adjustment on AIP and WFP CY 2022 Supplemental	FD	Small Value Procurement	within the Months of March and September 2022				FY 2022 RO funds	60,800.00	60,800.00		Catering Services for 2 days (1 meal and 2 snacks)
2	Board and Lodging - TA Implementation Review cum SBM Summit	FTAD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	488,000.00	488,000.00		Board and Lodging
3	Plaques 10 inches - School-Based Management Summit	FTAD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	32,500.00	32,500.00		Procurement of Goods
4	Board and Lodging - FTAD Year-End Review	FTAD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	12,800.00	12,800.00		Board and Lodging
5	Meals - Planning Conference cum workshop on TA Provision with the RFTACTs for Q1-Q4 of 2022	FTAD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	103,200.00	103,200.00		Meals
6	Executive Jacket	ORD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	204,000.00	204,000.00		Procurement of Goods
7	Corporate Jacket	ORD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	138,000.00	138,000.00		Procurement of Goods
8	Board and Lodging - Regional Awarding for 2021 Brigada Eskwela Best Implementing Schools	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	6,000.00	6,000.00		Board and Lodging
9	Plaques - Regional Awarding for 2021 Brigada Eskwela Best Implementing Schools	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	315,000.00	315,000.00		Procurement of Goods
10	Tarpaulins - Regional Awarding for 2021 Brigada Eskwela Best Implementing Schools	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	100,150.00	100,150.00		Procurement of Goods



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11	LED Wall - Regional Awarding for 2021 Brigada Eskwela Best Implementing Schools	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	12,000.00	12,000.00		LED Wall Rental
12	Stage / Hall Decoration - Regional Awarding for 2021 Brigada Eskwela Best Implementing Schools	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	40,000.00	40,000.00		Procurement of Goods
13	LEIS - Regional Awarding for 2021 Brigada Eskwela Best Implementing Schools	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	40,000.00	40,000.00		Procurement of Goods
14	Accommodation for 14 Outstanding Stakeholders - Regional Awarding for 2021 Brigada Eskwela Best Implementing Schools	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	20,000.00	20,000.00		Procurement of Goods
15	Board and Lodging - FTAD Year-End Review	FTAD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	58,000.00	58,000.00		Board and Lodging
16	Meals - Regional Deliberation of the 2021 Regional Awardees	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	10,800.00	10,800.00		Medals for the Awarding
17	Venue Rental - Regional Deliberation of the 2021 Regional Awardees	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	3,000.00	3,000.00		Venue rental
18	Board and Lodging - Site Visit of the Implementing Project of DepEd RO8 with DepEd Central Office Technical Staff	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	148,000.00	148,000.00		Board and Lodging
19	Labor and Materials - Installation of 1 Unit Window Type Airconditioner at HNU	ESSD	Small Value Procurement	within Calendar Year 2022				FY 2021 Continuing Fund	6,000.00	6,000.00		Labor and Materials



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20	Repair and Rehabilitation of Dental Clinic	ESSD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	300,000.00	300,000.00		Repair and rehabilitation
21	Computer Peripherals - Procurement of Computer Peripherals for PPRD Use	PPRD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	10,550.00	10,550.00		Procurement of Goods
22	Incentive for Individual Official/Employee - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	300,000.00	300,000.00		Incentive for the Awardees
23	Incentive for School Categories Awardees - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	105,000.00	105,000.00		Incentive for the Awardees
24	Incentive for Schools Division Office Category - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	40,000.00	40,000.00		Incentive for the Awardees
25	Incentive for On-the-Spot Awardees - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	60,000.00	60,000.00		Incentive for the Awardees
26	Incentive for Good Housekeeping Awards - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	20,000.00	20,000.00		Incentive for the Awardees
27	Incentive for Loyalty Service Awardees - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	95,000.00	95,000.00		Incentive for the Awardees



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28	Incentive for DepEd RO8 Retirees - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year			2022	FY 2021 Continuing Fund	20,000.00	20,000.00		Incentive for the Awardees
29	Loyalty Service Awardees - Bronze - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year			2022	FY 2021 Continuing Fund	40,000.00	40,000.00		Incentive for the Awardees
30	Loyalty Service Awardees - Silver - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year			2022	FY 2021 Continuing Fund	132,000.00	132,000.00		Incentive for the Awardees
31	Loyalty Service Awardees - Gold - Awarding Ceremony to Outstanding RO and SDO Employees	HRDD	Small Value Procurement	within Calendar Year			2022	FY 2021 Continuing Fund	58,000.00	58,000.00		Incentive for the Awardees
32	Top Glass for Office Table - Procurement of Office and Other Supplies for Workplace Improvement	HRDD	Small Value Procurement	within Calendar Year			2022	FY 2021 Continuing Fund	1,200.00	1,200.00		Procurement of Goods
33	Repair and Rehabilitation of Office Building - Procurement for Construction of Office Extension Area of Finance Division	FD	Competitive Bidding	within Calendar Year			2022	FY 2021 Continuing Fund	999,970.40	999,970.40		Repair and rehabilitation
34	Repair and Rehabilitation of Fire Exit and Lavatory	FD	Small Value Procurement	within Calendar Year			2022	FY 2021 Continuing Fund	92,409.00	92,409.00		Procurement of Goods
35	Electrical and General Supplies - Procurement of Supplies and Equipment for Minor Repair and Maintaining the Cleanliness of Office Facilities	ADMIN	Small Value Procurement	within Calendar Year			2022	FY 2021 Continuing Fund	204,050.00	204,050.00		Procurement of Goods



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36	General Services Semi-Expendable Machinery and Equipment - Procurement of Supplies and Equipment for Minor Repair and Maintaining the Cleanliness of Office Facilities	ADMIN	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	31,500.00	31,500.00		Procurement of Goods
37	Semi-Expendable Communication Equipment for Events and Activities of the Office - Procurement of Supplies and Equipment for Minor Repair and Maintaining the Cleanliness of Office Facilities	ADMIN	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	20,500.00	20,500.00		Procurement of Goods
38	ICT Semi-Expendable Equipment - Procurement of Supplies and Equipment for Minor Repair and Maintaining the Cleanliness of Office Facilities	ADMIN	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	215,600.00	215,600.00		Procurement of Goods
39	Repair and Rehabilitation of Fire Exit	HRDD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	300,000.00	300,000.00		Repair and rehabilitation
40	Construction Materials - Installation of wall-mounted shelves at the storage room of COA Office	ADMIN	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	32,820.00	32,820.00		Procurement of Goods
41	Termite Control - Procurement of Control and Elimination of Subterranean Termites in all infested areas/buildings in DepEd RO8	ADMIN	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	497,630.00	497,630.00		Procurement of Goods
42	Fixture - Procurement of Decorative Driftwood and Flag Pole Stand	ORD	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	6,000.00	6,000.00		Procurement of Goods
43	Repair and Maintenance - Construction of Covered Walk connecting Lobby and Admin Building and ESSD to PAU	ADMIN	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	300,000.00	300,000.00		Repair and rehabilitation



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44	Repair and Maintenance - Repainting of All Office Buildings and Repair of Fascia Boards of ADMIN Building, CLMD, PAU, Honesto, and PAU	ADMIN	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	701,236.00	701,236.00		Repair and rehabilitation
45	2 Day Seminar Workshop cum Team Building Activity	ADMIN	Small Value Procurement	within Calendar Year	2022			FY 2021 Continuing Fund	188,000.00	188,000.00		Board and Lodging
TOTAL									6,569,715.40	6,569,715.40		

Prepared by :


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