

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Regional Director Proper (Region VIII)) - Annual Procurement Plan for FY 2022

Office of the Regional Director Proper (Region VIII)

| Activity Code | Procurement/Program/Project | PMO/End-User | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-----------------|---|--|-------------------------|----------------------------------|--|------------------|-----------------|------------------|------------|-------------------------|------------------------|-------------|----|---------|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Current Fund | | | | | | | | | | | | | |
| | GASS | | | | | | | | | | | | | |
| | ICT Technical Assistance | | | | | | | | | | | | | |
| AC-22--GASS-001 | Computer peripherals and troubleshooting tools | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-03-14 | 2022-GASS(Current Fund) | P97,640.00 | P97,640.00 | | |
| AC-22--GASS-026 | Food and catering services for the conduct of ICT training | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-09-05 | 2022-GASS(Current Fund) | P180,000.00 | P180,000.00 | | |
| | ICT System and Infrastructure Design and Management | | | | | | | | | | | | | |
| AC-22--GASS-005 | Networking devices and accessories | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-03-14 | 2022-GASS(Current Fund) | P219,350.00 | P219,350.00 | | |
| | ICTU Overhead | | | | | | | | | | | | | |
| AC-22--GASS-006 | Office supplies, equipment, and furniture | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-03-21 | 2022-GASS(Current Fund) | P4,211.60 | P4,211.60 | | |
| | ORD Proper - Strategic Leadership and Management | | | | | | | | | | | | | |
| AC-22--GASS-007 | Catering Services | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-01-24 | 2022-GASS(Current Fund) | P108,000.00 | P108,000.00 | | |
| | ORD Proper - Unit Performance | | | | | | | | | | | | | |
| AC-22--GASS-008 | Catering Services | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-01-17 | 2022-GASS(Current Fund) | P108,000.00 | P108,000.00 | | |
| AC-22--GASS-009 | Conduct of REXECOM Special Meeting cum Highlights of 2022 Journey | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-12-13 | 2022-GASS(Current Fund) | P108,000.00 | P108,000.00 | | |
| AC-22--GASS-010 | Catering Services | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-01-20 | 2022-GASS(Current Fund) | P48,000.00 | P48,000.00 | | |
| AC-22--GASS-010 | Venue Rental | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-01-20 | 2022-GASS(Current Fund) | P12,000.00 | P12,000.00 | | |
| AC-22--GASS-011 | Catering Services | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P36,000.00 | P36,000.00 | | |
| AC-22--GASS-011 | Venue Rental | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P6,000.00 | P6,000.00 | | |
| AC-22--GASS-012 | Catering Services | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P52,800.00 | P52,800.00 | | |
| AC-22--GASS-012 | Venue Rental | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P12,000.00 | P12,000.00 | | |
| AC-22--GASS-013 | Catering Services | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) | | | | | 2022-07-18 | 2022-GASS(Current Fund) | P165,000.00 | P165,000.00 | | |


| | | | | | | | | | | | | | | |
|-----------------|---|--|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|-------------|-------------|--|--|
| AC-22--GASS-013 | Venue Rental | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-18 | 2022-GASS(Current Fund) | P8,000.00 | P8,000.00 | | |
| AC-22--GASS-013 | Stage Decorations | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-18 | 2022-GASS(Current Fund) | P20,000.00 | P20,000.00 | | |
| AC-22--GASS-013 | Sound System | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-18 | 2022-GASS(Current Fund) | P20,000.00 | P20,000.00 | | |
| AC-22--GASS-013 | Airline Tickets | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-18 | 2022-GASS(Current Fund) | P20,000.00 | P20,000.00 | | |
| AC-22--GASS-013 | Honorarium | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-18 | 2022-GASS(Current Fund) | P40,000.00 | P40,000.00 | | |
| AC-22--GASS-013 | T-shirts | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-18 | 2022-GASS(Current Fund) | P96,250.00 | P96,250.00 | | |
| AC-22--GASS-013 | Lodging | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-18 | 2022-GASS(Current Fund) | P6,000.00 | P6,000.00 | | |
| AC-22--GASS-014 | Board and Lodging | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-12-12 | 2022-GASS(Current Fund) | P340,000.00 | P340,000.00 | | |
| AC-22--GASS-015 | Catering Services | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-16 | 2022-GASS(Current Fund) | P25,800.00 | P25,800.00 | | |
| | OARD - Unit Performance | | | | | | | | | | | | | |
| AC-22--GASS-018 | Catering Services | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-21 | 2022-GASS(Current Fund) | P60,000.00 | P60,000.00 | | |
| AC-22--GASS-018 | Office supplies and equipment | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-30 | 2022-GASS(Current Fund) | P40,000.00 | P40,000.00 | | |
| | ORD Proper - Overhead | | | | | | | | | | | | | |
| AC-22--GASS-022 | Repair, maintenance and replacement of office equipment, facilities, supplies, etc. | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Competitive Bidding (CB) | | | | | 2022-12-01 | 2022-GASS(Current Fund) | P859,320.40 | P859,320.40 | | |
| | OARD - Overhead | | | | | | | | | | | | | |
| AC-22--GASS-029 | Repair, maintenance and replacement of office equipment, facilities, supplies, etc. | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-15 | 2022-GASS(Current Fund) | P172,340.80 | P172,340.80 | | |
| | OARD - BAC | | | | | | | | | | | | | |
| AC-22--GASS-031 | Catering services | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-01-28 | 2022-GASS(Current Fund) | P263,000.00 | P263,000.00 | | |
| | PAU Communication Systems and Processes | | | | | | | | | | | | | |
| AC-22--GASS-036 | Catering Services (3 days, 18 pax, 1800/head, fullboard) | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-14 | 2022-GASS(Current Fund) | P97,200.00 | P97,200.00 | | |
| AC-22--GASS-037 | Conduct of Quarterly Coordination Meeting with Division Information Officers | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-31 | 2022-GASS(Current Fund) | P96,000.00 | P96,000.00 | | |
| | PAU Communication Linkages | | | | | | | | | | | | | |
| AC-22--GASS-039 | Food and other miscellaneous expenses | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-08-01 | 2022-GASS(Current Fund) | P26,700.00 | P26,700.00 | | |
| | LU LEGAL SERVICE | | | | | | | | | | | | | |
| AC-22--GASS-044 | Conduct of DepEd ROVIII BI-Annual Forum | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-01 | 2022-GASS(Current Fund) | P160,000.00 | P160,000.00 | | |

| | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|-------|---------------|---------------|-------|--|
| | | | | | | | | TOTAL | P3,507,612.80 | P3,507,612.80 | P0.00 | |
|--|--|--|--|--|--|--|--|-------|---------------|---------------|-------|--|

| Mode of Procurement | | | TOTAL |
|--|--|--|----------------------|
| International Competitive Bidding (ICB) | | | P0.00 |
| Competitive Bidding (CB) | | | P859,320.40 |
| <i>Alternative Methods of Procurement (AMP):</i> | | | P0.00 |
| Limited Source Bidding (LSB) | | | P0.00 |
| Direct Contracting (DC) | | | P0.00 |
| Repeat Order (RO) | | | P0.00 |
| Shopping (S) | | | P0.00 |
| <i>Negotiated Procurement</i> | | | P0.00 |
| Take-Over of Contracts (NP-TOC) | | | P0.00 |
| Adjacent or Contiguous (NP-Adj) | | | P0.00 |
| Agency-to-Agency (NP-AA) | | | P0.00 |
| Highly Technical Consultants (NP-HTC) | | | P0.00 |
| Small Value Procurement (NP-SVP) | | | P2,648,292.40 |
| Lease of Real Property (NP-LRP) | | | P0.00 |
| Negotiated Procurement (Two Failed Bidding) | | | P0.00 |
| NP-Two Failed Biddings (NP-TFB) | | | P3,507,612.80 |

Prepared by:

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BEBIANO I. SENTILLAS, CESO V
Asst. Regional Director
BAC- Chairman

DEPARTMENT OF EDUCATION (Administrative Division (Region VIII)) - Annual Procurement Plan for FY 2022

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|---------------------|---|---------------------------------------|-------------------------|----------------------------------|--|--|--|------------|-------------------------|--------------|----------------------|----------------------|--------------|
| AC-22-5714-GASS-041 | Mid-Year and Year-End Performance Review and Evaluation | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | 2022-07-01 | 2022-GASS(Current Fund) | P120,000.00 | P120,000.00 | | |
| AC-22-5714-GASS-041 | Venue for the conduct Mid-Year and Year-End Performance Review and Evaluation | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | 2022-07-01 | 2022-GASS(Current Fund) | P14,000.00 | P14,000.00 | | |
| AC-22-5714-GASS-042 | Conduct Year-End Conference and Reporting of RO, SDOs Administrative Services | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | 2022-12-01 | 2022-GASS(Current Fund) | P15,000.00 | P15,000.00 | | |
| AC-22-5714-GASS-043 | Quarterly Conference of Regional Office and Schools Division Offices Administrative Service | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | 2022-03-16 | 2022-GASS(Current Fund) | P306,000.00 | P306,000.00 | | |
| | | | | | | | | | | TOTAL | P7,456,000.00 | P7,456,000.00 | P0.00 |

| Type of Contract | Total |
|--------------------------|----------------------|
| Goods & Services (GS) | P7,456,000.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P7,456,000.00 |


| Mode of Procurement | TOTAL |
|--|----------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P2,400,000.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | P0.00 |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P2,120,000.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | P0.00 |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P2,936,000.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Negotiated Procurement (Two Failed Biddings) | P0.00 |
| NP-Two Failed Biddings (NP-TFB) | P7,456,000.00 |

NP-Emergency Case (NP-EC)

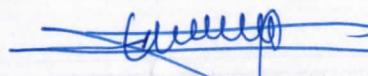
Prepared by:

Reviewed by:

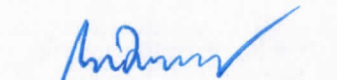

RACHEL R. CUEVAS
BAC Secretariat Head


FE M. GERONA
Chief - Accountant

Recommending Approval:
For the Bids and Awards Committee


BEBIANO I. SENTILLAS, CESO V
Asst. Regional Director
BAC- Chairman

APPROVED BY:


EVELYN R. FETALVERO, CESO IV
Director IV
Head of Procuring Entity
Date: 26 JAN 2022

DEPARTMENT OF EDUCATION (Curriculum and Learning Management Division (Region VIII)) - Annual Procurement Plan for FY 2022

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|--------------------|---|---|-------------------------|--------------------------|--|--|--|------------|------------------------|-----------------|-----------------|-------|--|
| AC-22-5715-FLO-001 | Printing and delivery of ADM SLMs for SY Q3&4 | Curriculum and Learning Management Division (Region VIII) | Goods and Services (GS) | Agency-to-Agency (NP-AA) | | | | 2022-02-01 | 2022-FLO(Current Fund) | P226,167,000.00 | P226,167,000.00 | | |
| | | | | | | | | | TOTAL | P227,921,500.00 | P227,921,500.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|------------------------|
| Goods & Services (GS) | P227,921,500.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P227,921,500.00 |

| Mode of Procurement | TOTAL |
|--|------------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P702,000.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | P0.00 |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | P0.00 |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P226,167,000.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P1,052,500.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Negotiated Procurement (Two Failed Biddings) | P0.00 |
| NP-Two Failed Biddings (NP-TFB) | P227,921,500.00 |

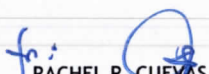
NP-Emergency Case (NP-EC)

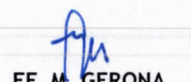
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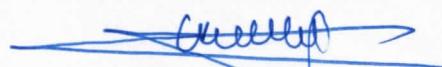
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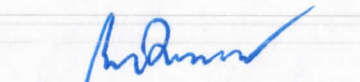
Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:


RACHEL R. CUEVAS
BAC Secretariat Head


FE M. GERONA
Chief - Accountant


BEBIANO I. SENTILLAS, CESO V
Asst. Regional Director
BAC- Chairman


EVELYN R. FETALVERO, CESO IV
Director IV
Head of Procuring Entity
Date: 26 JAN 2022

ANNEX A

DEPARTMENT OF EDUCATION (Education Support Services Division (Region VIII)) - Annual Procurement Plan for FY 2022

Education Support Services Division (Region VIII)

| Activity Code | Procurement/Program/Project | PMO/End-User | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|---------------------|--|---|-------------------------|----------------------------------|--|------------------|-----------------|------------------|------------|-------------------------|------------------------|-------------|----|---------|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Current Fund | | | | | | | | | | | | | |
| | GASS | | | | | | | | | | | | | |
| | PARTNERSHIP AND LINKAGES | | | | | | | | | | | | | |
| AC-22-5716-GASS-003 | Catering services and venue rental for the conduct of Coordination Meetings with Partnership Focal Persons | Education Support Services Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P72,800.00 | P72,800.00 | | |
| | EDUCATIONAL FACILITIES MANAGEMENT | | | | | | | | | | | | | |
| AC-22-5716-GASS-004 | Board and Lodging for the Bi-annual Workshop Consolidation on the Status of Implementation of Infrastructure Projects in Region VIII | Education Support Services Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-05-01 | 2022-GASS(Current Fund) | P200,000.00 | P200,000.00 | | |
| | HEALTH AND NUTRITION SERVICES MANAGEMENT | | | | | | | | | | | | | |
| AC-22-5716-GASS-007 | Food Provision and Lodging for the conduct of the Workshop on Strategic Planning & Target Setting on Integrated School Health and Nutrition Programs (ISHNP) | Education Support Services Division (Region VIII) | | Small Value Procurement (NP-SVP) | | | | | | 2022-GASS(Current Fund) | P88,000.00 | P88,000.00 | | |
| AC-22-5716-GASS-007 | Venue Rental for the conduct of the Workshop on Strategic Planning & Target Setting on Integrated School Health and Nutrition Programs (ISHNP) | Education Support Services Division (Region VIII) | | Small Value Procurement (NP-SVP) | | | | | | 2022-GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| AC-22-5716-GASS-009 | Board and Lodging for the conduct of the Mid-Year and Year-End Program Implementation Reviews on the ISHNP | Education Support Services Division (Region VIII) | | Small Value Procurement (NP-SVP) | | | | | | 2022-GASS(Current Fund) | P176,000.00 | P176,000.00 | | |
| AC-22-5716-GASS-009 | Venue Rental for the conduct of the Mid-Year and Year-End Program Implementation Reviews on the ISHNP | Education Support Services Division (Region VIII) | | Small Value Procurement (NP-SVP) | | | | | | 2022-GASS(Current Fund) | P10,000.00 | P10,000.00 | | |
| | UNIT PERFORMANCE | | | | | | | | | | | | | |
| AC-22-5716-GASS-011 | Board and Lodging for the Mid-Year and Year-End Reviews of OPRCF/IPCRFs | Education Support Services Division (Region VIII) | | Small Value Procurement (NP-SVP) | | | | | | 2022-GASS(Current Fund) | P120,000.00 | P120,000.00 | | |

| | | | | | | | | | | | | |
|---------------------|---|---|----------------------------------|--|--|--|--|--|-------------------------|---------------|---------------|-------|
| AC-22-5716-GASS-012 | Laboratory Examination | Education Support Services Division (Region VIII) | Small Value Procurement (NP-SVP) | | | | | | 2022-GASS(Current Fund) | P200,000.00 | P200,000.00 | |
| AC-22-5716-GASS-013 | Food Provision for the conduct of internal MEA | Education Support Services Division (Region VIII) | Small Value Procurement (NP-SVP) | | | | | | 2022-GASS(Current Fund) | P36,000.00 | P36,000.00 | |
| AC-22-5716-GASS-014 | fare, Board and Lodging for the RFTACT deployment schedule to all School Division Offices | Education Support Services Division (Region VIII) | Small Value Procurement (NP-SVP) | | | | | | 2022-GASS(Current Fund) | P143,200.00 | P143,200.00 | |
| | | | | | | | | | TOTAL | P1,051,000.00 | P1,051,000.00 | P0.00 |

| Type of Contract | Total |
|--------------------------|----------------------|
| Goods & Services (GS) | P1,051,000.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P1,051,000.00 |

| Mode of Procurement | TOTAL |
|--|----------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | P0.00 |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | P0.00 |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P1,051,000.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Negotiated Procurement (Two Failed Biddings) | P0.00 |
| NP-Two Failed Biddings (NP-TFB) | P1,051,000.00 |

NP-Emergency Case (NP-EC)


Prepared by:

Reviewed by:

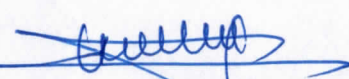
Recommending Approval:


APPROVED BY:


RACHEL R. CUEVAS
BAC Secretariat Head


FE M. GERONA
Chief - Accountant

For the Bids and Awards Committee


BEBIANO I. SENTILLAS, CESO V
o/c Asst. Regional Director
BAC- Chairman


EVELYN R. FETALVERO, CESO IV
Director IV
Head of Procuring Entity
Date: 26 JAN 2022

ANNEX A

DEPARTMENT OF EDUCATION (Field Technical Assistance Division (Region VIII)) - Annual Procurement Plan for FY 2022

Field Technical Assistance Division (Region VIII)

| Activity Code | Procurement/Program/Project | PMO/End-User | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|---------------------|---|---|-------------------------|----------------------------------|--|------------------|-----------------|------------------|------------|-------------------------|------------------------|-------------|----|---------|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Current Fund | | | | | | | | | | | | | |
| | GASS | | | | | | | | | | | | | |
| | KRA 1 TECHNICAL ASSISTANCE | | | | | | | | | | | | | |
| AC-22-5717-GASS-001 | Editing-Workshop on Best Practices and Success Stories Manuscripts | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-01 | 2022-GASS(Current Fund) | P30,600.00 | P30,600.00 | | |
| AC-22-5717-GASS-002 | Finalization-Workshop of edited manuscripts on Best Practices and Success Stories on TA Provision | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-08-01 | 2022-GASS(Current Fund) | P30,600.00 | P30,600.00 | | |
| AC-22-5717-GASS-003 | Publication of a Coffee Table book on Best Practices and Success Stories on TA Provision | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-11-01 | 2022-GASS(Current Fund) | P62,500.00 | P62,500.00 | | |
| AC-22-5717-GASS-004 | Virtual Review of Regional and Division TA Plans | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P23,000.00 | P23,000.00 | | |
| AC-22-5717-GASS-005 | Conduct of Data Analysis Conference | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P9,600.00 | P9,600.00 | | |
| AC-22-5717-GASS-006 | Planning Conference cum Workshop on TA provision with RFTACTs | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P135,200.00 | P135,200.00 | | |
| AC-22-5717-GASS-007 | Deployment of Permanent RFTACTs | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P197,100.00 | P197,100.00 | | |
| AC-22-5717-GASS-008 | Conduct of Post Deployment Conference of the RFTA Core Team | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P11,200.00 | P11,200.00 | | |
| AC-22-5717-GASS-009 | TA Implementation Review cum SBM Summit with Plaques and Certificate Frames | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-12-01 | 2022-GASS(Current Fund) | P56,500.00 | P56,500.00 | | |

| KRA 2 KNOWLEDGE MANAGEMENT | | | | | | | | | | | | | | |
|----------------------------|---|---|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|-------------|-------------|-------|--|
| AC-22-5717-GASS-010 | Orientation/Reorientation-Workshop on the Contextualized Technical Assistance Mechanism (CTAM) for New RFTA Core and Composite Team/s and DFTA Core and Composite Teams | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-07 | 2022-GASS(Current Fund) | P64,500.00 | P64,500.00 | | |
| AC-22-5717-GASS-011 | Consultative conferences on the implementation of TA mechanisms and Benchmarking of SBM Practices | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-07 | 2022-GASS(Current Fund) | P148,538.00 | P148,538.00 | | |
| AC-22-5717-GASS-012 | Validation of SBM-WinS Implementation | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-11-07 | 2022-GASS(Current Fund) | P30,000.00 | P30,000.00 | | |
| Overhead | | | | | | | | | | | | | | |
| AC-22-5717-GASS-019 | Request for Office Suppliesand/or Office Equipment | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-01 | 2022-GASS(Current Fund) | P105,000.00 | P105,000.00 | | |
| | | | | | | | | | | TOTAL | P904,338.00 | P904,338.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|--------------------|
| Goods & Services (GS) | P904,338.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P904,338.00 |

| Mode of Procurement | TOTAL |
|--|--------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | P0.00 |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | P0.00 |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P904,338.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Negotiated Procurement (Two Failed Biddings) | P0.00 |
| NP-Two Failed Biddings (NP-TFB) | P904,338.00 |

NP-Emergency Case (NP-EC)

Prepared by:

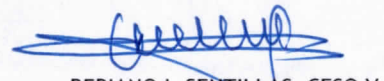

Reviewed by:


Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:


RACHEL R. CUEVAS
BAC Secretariat Head


FE M. GERONA
Chief - Accountant 


BEBIANO I. SENTILLAS, CESO V
 Asst. Regional Director
BAC- Chairman


EVELYN R. FETALVERO, CESO IV
Director IV
Head of Procuring Entity
Date: 26 JAN 2022

ANNEX A

DEPARTMENT OF EDUCATION (Finance Division (Region VIII)) - Annual Procurement Plan for FY 2022

Finance Division (Region VIII)

| Activity Code | Procurement/Program/Project | PMO/End-User | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|---------------------|--|--------------------------------|-------------------------|----------------------------------|--|------------------|-----------------|------------------|------------|--------------------------|------------------------|-------------|----|---------|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Current Fund | | | | | | | | | | | | | |
| | GASS | | | | | | | | | | | | | |
| | FINANCIAL MANAGEMENT | | | | | | | | | | | | | |
| AC-22-5718-GASS-001 | Conduct of Finance Group Conference - Board and Lodging | Finance Division (Region VIII) | Goods and Services (GS) | Competitive Bidding (CB) | | | | | 2022-01-10 | 2022- GASS(Current Fund) | P608,000.00 | P608,000.00 | | |
| AC-22-5718-GASS-001 | Conduct of Finance Group Conference - Contingency Fund | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-01 | 2022- GASS(Current Fund) | P20,000.00 | P20,000.00 | | |
| AC-22-5718-GASS-002 | Conduct Planning Conference - Board and Lodging | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-10-17 | 2022- GASS(Current Fund) | P132,000.00 | P132,000.00 | | |
| AC-22-5718-GASS-002 | Conduct Planning Conference - Contingency Fund | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-11-21 | 2022- GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| | BUDGET ACCOUNTABILITY REPORTING | | | | | | | | | | | | | |
| AC-22-5718-GASS-005 | Conduct Workshop on the Submission of Updated AAPSI - Board and Lodging | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-13 | 2022- GASS(Current Fund) | P256,000.00 | P256,000.00 | | |
| AC-22-5718-GASS-005 | Conduct Workshop on the Submission of Updated AAPSI - Contingency Fund | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-13 | 2022- GASS(Current Fund) | P10,000.00 | P10,000.00 | | |
| | UNIT PERFORMANCE | | | | | | | | | | | | | |
| AC-22-5718-GASS-006 | Conduct of Development of CY 2023 OPCR/IPCR - Board and Lodging | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-12-01 | 2022- GASS(Current Fund) | P21,600.00 | P21,600.00 | | |
| AC-22-5718-GASS-006 | Conduct of Development of CY 2023 OPCR/IPCR - Contingency Fund | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-12-19 | 2022- GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| AC-22-5718-GASS-007 | Conduct of CY 2022 Mid-Year and CY 2022 Year-End Review and Assessment of OPCR/IPCR - Board and Lodging | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-04 | 2022- GASS(Current Fund) | P21,600.00 | P21,600.00 | | |
| AC-22-5718-GASS-007 | Conduct of CY 2022 Mid-Year and CY 2022 Year-End Review and Assessment of OPCR/IPCR - Contingency Fund | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-13 | 2022- GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| AC-22-5718-GASS-010 | Maintenance of Various IT and Office Equipment, Furniture and Fixtures, and Building and Other Supplies - Repair and Maintenance | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-04-01 | 2022- GASS(Current Fund) | P100,000.00 | P100,000.00 | | |

| | | | | | | | | | | | | | |
|---------------------|---|--------------------------------|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|---------------|---------------|-------|
| AC-22-5718-GASS-011 | Commonly-Used Office Supplies and Equipment | Finance Division (Region VIII) | Goods and Services (GS) | Competitive Bidding (CB) | | | | | 2022-01-10 | 2022-GASS(Current Fund) | P321,000.00 | P321,000.00 | |
| AC-22-5718-GASS-013 | Petty and Other Overhead Expenses | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-01-10 | 2022-GASS(Current Fund) | P20,000.00 | P20,000.00 | |
| | | | | | | | | | | TOTAL | P1,525,200.00 | P1,525,200.00 | P0.00 |

| Type of Contract | Total |
|--------------------------|---------------|
| Goods & Services (GS) | P1,525,200.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P1,525,200.00 |

| Mode of Procurement | TOTAL |
|---|---------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P929,000.00 |
| Alternative Methods of Procurement (AMP): | P0.00 |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | P0.00 |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P596,200.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Negotiated Procurement (Two Failed Bidding) | P0.00 |
| NP-Two Failed Biddings (NP-TFB) | P1,525,200.00 |
| NP-Emergency Case (NP-EC) | |

Prepared by:

Reviewed by:

Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:

RACHEL R. CUEVAS
BAC Secretariat Head

FE M. GERONA
Chief - Accountant

BEBIANO I. SENTILLAS, CESO V
Asst. Regional Director
BAC- Chairman

EVELYN R. FETALVERO, CESO IV
Director IV
Head of Procuring Entity

Date: 26 JAN 2022

ANNEX A

DEPARTMENT OF EDUCATION (Human Resource Development Division (Region VIII)) - Annual Procurement Plan for FY 2022

Human Resource Development Division (Region VIII)

| Activity Code | Procurement/Program/Project | PMO/End-User | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|---------------------|--|---|-------------------------|----------------------------------|--|------------------|-----------------|------------------|------------|-------------------------|------------------------|------------|----|---------|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Current Fund | | | | | | | | | | | | | |
| | GASS | | | | | | | | | | | | | |
| | INDUCTION PROGRAM | | | | | | | | | | | | | |
| AC-22-5719-GASS-001 | Food Provision for the Conduct of Induction Program for the Newly Hired Regional Office Personnel | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-01 | 2022-GASS(Current Fund) | P15,000.00 | P15,000.00 | | |
| AC-22-5719-GASS-001 | Venue for the Conduct of Induction Program for the Newly Hired Regional Office Personnel | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-01 | 2022-GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| | PROFESSIONAL LEARNING AND DEVELOPMENT | | | | | | | | | | | | | |
| AC-22-5719-GASS-002 | Food Provision for the conduct of the Resource Package Development for the priority needs based on Learning and Development Needs Assessment (LDNA) Result | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-01 | 2022-GASS(Current Fund) | P63,000.00 | P63,000.00 | | |
| AC-22-5719-GASS-002 | Venue for the conduct of the Resource Package Development for the priority needs based on Learning and Development Needs Assessment (LDNA) Results | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-01 | 2022-GASS(Current Fund) | P15,000.00 | P15,000.00 | | |
| AC-22-5719-GASS-003 | Food Provision for the Conduct of Alpha Testing of the Developed Resource Package for the priority needs based on the Learning and Development Needs Assessment (LDNA) Results | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-01 | 2022-GASS(Current Fund) | P6,000.00 | P6,000.00 | | |
| AC-22-5719-GASS-004 | Food Provision for the Conduct of Beta Testing of the Developed Resource Package for the priority needs based on the Learning and Development Needs Assessment (LDNA) Results | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-08-01 | 2022-GASS(Current Fund) | P39,600.00 | P39,600.00 | | |
| AC-22-5719-GASS-005 | Food Provision for the Conduct of TOT on the Resource Package Development for the priority needs based on the 2021 IDPs | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P27,000.00 | P27,000.00 | | |
| AC-22-5719-GASS-007 | Food Provision for the conduct of the Orientation on L&D System for HRD SEPS, EPS II, and Newly Hired Supervisors | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-08-01 | 2022-GASS(Current Fund) | P46,800.00 | P46,800.00 | | |

| | | | | | | | | | | | | | | |
|-------------------------|--|---|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|-------------|-------------|--|--|
| AC-22-5719-GASS-007 | Venue for the Conduct of the Orientation on L&D System for HRD SEPS, EPS II, and Newly Hired Supervisors | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-08-01 | 2022-GASS(Current Fund) | P15,000.00 | P15,000.00 | | |
| AC-22-5719-GASS-008 | Food Provision for the Conduct Workshop on the preparation of four (4) LDNA Reports to Personnel Development Committee (PDC) of the SDOs | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P48,000.00 | P48,000.00 | | |
| AC-22-5719-GASS-008 | Venue for the Conduct of the Workshop on the preparation of four (4) LDNA Reports to Personnel Development Committee (PDC) of the SDOs | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| AC-22-5719-GASS-009 | Food Provision for the Conduct of the Workshop on the preparation of Learning and Development Plan and Program Design to Personnel Development Committee (PDC) of the SDOs | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P48,000.00 | P48,000.00 | | |
| AC-22-5719-GASS-009 | Venue for the Conduct of the Workshop on the preparation of Learning and Development Plan and Program Design to Personnel Development Committee (PDC) of the SDOs | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| AC-22-5719-GASS-010 | Food Provision for the conduct of the Workshop on Learning and Development Resource Package Development to the Personnel Development Committee (PDC) of the SDOs | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-10-01 | 2022-GASS(Current Fund) | P48,000.00 | P48,000.00 | | |
| AC-22-5719-GASS-010 | Venue for the Conduct of the Workshop on Learning and Development Resource Package Development to the Personnel Development Committee (PDC) of the SDOs | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-10-01 | 2022-GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| AC-22-5719-GASS-011 | Food provision for the Conduct of Scholars' Forum | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-10-01 | 2022-GASS(Current Fund) | P14,400.00 | P14,400.00 | | |
| EMPLOYEE WELFARE | | | | | | | | | | | | | | |
| AC-22-5719-GASS-012 | Venue Rental for the Implementation of Health and Wellness program for Regional Office Personnel | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-11-01 | 2022-GASS(Current Fund) | P120,000.00 | P120,000.00 | | |
| AC-22-5719-GASS-013 | PPEs and disinfectant kits | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-01-31 | 2022-GASS(Current Fund) | P780,000.00 | P780,000.00 | | |
| AC-22-5719-GASS-014 | Food Provision for the Conduct of the Workshop on the development of RO VIII 2023 GAD Plan and Budget | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-01 | 2022-GASS(Current Fund) | P36,000.00 | P36,000.00 | | |
| AC-22-5719-GASS-014 | Honorarium for Speaker/s for the Conduct of the Workshop on the development of RO VIII 2023 GAD Plan and Budget | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-01 | 2022-GASS(Current Fund) | P30,000.00 | P30,000.00 | | |
| AC-22-5719-GASS-015 | Food Provision for the conduct of the Workshop on GAD Planning and Budgeting | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P36,000.00 | P36,000.00 | | |

| | | | | | | | | | | | | | | |
|-----------------------------|---|---|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|-------------|-------------|--|--|
| AC-22-5719-GASS-015 | Honorarium for Speaker/s for the Conduct of the Workshop on GAD Planning and Budgeting | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P30,000.00 | P30,000.00 | | |
| AC-22-5719-GASS-016 | Tarpaulin | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-01 | 2022-GASS(Current Fund) | P2,000.00 | P2,000.00 | | |
| AC-22-5719-GASS-028 | Honorarium of Resource Speaker/s for the conduct of the workshop on 2022 GAD Accomplishment Report | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P30,000.00 | P30,000.00 | | |
| AC-22-5719-GASS-028 | Food Provision for the conduct of the Workshop on 2022 GAD Accomplishment Report | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P36,000.00 | P36,000.00 | | |
| REWARDS AND RECOGNITION | | | | | | | | | | | | | | |
| AC-22-5719-GASS-017 | Food provision for the conduct of PRAISE Committee quarterly meeting | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-01 | 2022-GASS(Current Fund) | P36,000.00 | P36,000.00 | | |
| AC-22-5719-GASS-017 | Venue for the conduct of PRAISE Committee quarterly meeting | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-01 | 2022-GASS(Current Fund) | P20,000.00 | P20,000.00 | | |
| AC-22-5719-GASS-018 | Food for the conduct of PRAISE mid-year assessment | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-08-01 | 2022-GASS(Current Fund) | P9,000.00 | P9,000.00 | | |
| AC-22-5719-GASS-018 | Venue for the Conduct of PRAISE mid-year assessment | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-08-01 | 2022-GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| AC-22-5719-GASS-019 | Food provision for the Conduct of Screening and Short listing of Nominees of the different PRAISE awards | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P18,000.00 | P18,000.00 | | |
| AC-22-5719-GASS-019 | Venue of the Conduct of Screening and Short listing of Nominees of the different PRAISE awards | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-09-01 | 2022-GASS(Current Fund) | P10,000.00 | P10,000.00 | | |
| AC-22-5719-GASS-020 | Food provision for the conduct of validation of qualified nominees for PRAISE Awards | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-10-01 | 2022-GASS(Current Fund) | P27,000.00 | P27,000.00 | | |
| AC-22-5719-GASS-020 | Venue of the Conduct of validation of qualified nominees for PRAISE Awards | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-10-01 | 2022-GASS(Current Fund) | P15,000.00 | P15,000.00 | | |
| AC-22-5719-GASS-021 | Food Provision for the Finalization of DepEd RO8 PRAISE awards | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-10-01 | 2022-GASS(Current Fund) | P9,000.00 | P9,000.00 | | |
| AC-22-5719-GASS-021 | Venue for the Finalization of DepEd RO8 PRAISE awards | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-10-01 | 2022-GASS(Current Fund) | P5,000.00 | P5,000.00 | | |
| AC-22-5719-GASS-022 | Plaques, Certificate Frames and other materials needed for the Conduct of Awarding Ceremony to outstanding RO and SDO employees | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Competitive Bidding (CB) | | | | | 2022-11-01 | 2022-GASS(Current Fund) | P919,200.00 | P919,200.00 | | |
| UNIT/PERFORMANCE MANAGEMENT | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|---------------------|--|---|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|---------------|---------------|-------|--|
| AC-22-5719-GASS-023 | Food provision for the Conduct of Mid-Year Convergence of HRD personnel in the Region and Schools Division Offices | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-06-01 | 2022-GASS(Current Fund) | P18,000.00 | P18,000.00 | | |
| AC-22-5719-GASS-024 | Food provision for the Conduct of Year-end Convergence of HRD personnel in the Region and Schools Division Offices | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-11-01 | 2022-GASS(Current Fund) | P18,000.00 | P18,000.00 | | |
| | | | | | | | | | | TOTAL | P2,615,000.00 | P2,615,000.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|----------------------|
| Goods & Services (GS) | P2,615,000.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P2,615,000.00 |

| Mode of Procurement | TOTAL |
|--|----------------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P919,200.00 |
| Alternative Methods of Procurement (AMP): | P0.00 |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| Negotiated Procurement | P0.00 |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P1,695,800.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Negotiated Procurement (Two Failed Biddings) | P0.00 |
| NP-Two Failed Biddings (NP-TFB) | P2,615,000.00 |

NP-Emergency Case (NP-EC)

Prepared by:

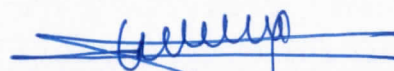
Reviewed by:


Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:


RACHEL R. CUEVAS
BAC Secretariat Head


FE M. GERONA
Chief - Accountant


BEBIANO I. SENTILLAS, CESO V
Asst. Regional Director
BAC- Chairman


EVELYN R. FETALVERO, CESO IV
Director IV
Head of Procuring Entity
Date: 26 JAN 2022

ANNEX A

DEPARTMENT OF EDUCATION (Policy, Planning and Research Division (Region VIII)) - Annual Procurement Plan for FY 2022

Policy, Planning and Research Division (Region VIII)

| Activity Code | Procurement/Program/Project | PMO/End-User | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (Php) | | | Remarks |
|---------------------|-----------------------------|--|-------------------------|----------------------------------|--|------------------|-----------------|------------------|------------|-------------------------|------------------------|-------------|----|---------|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Current Fund | | | | | | | | | | | | | |
| | GASS | | | | | | | | | | | | | |
| | Regional Education Planning | | | | | | | | | | | | | |
| AC-22-5724-GASS-001 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-05-19 | 2022-GASS(Current Fund) | P81,000.00 | P81,000.00 | | |
| AC-22-5724-GASS-002 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-20 | 2022-GASS(Current Fund) | P81,000.00 | P81,000.00 | | |
| AC-22-5724-GASS-003 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-13 | 2022-GASS(Current Fund) | P27,000.00 | P27,000.00 | | |
| AC-22-5724-GASS-004 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-08-11 | 2022-GASS(Current Fund) | P27,000.00 | P27,000.00 | | |
| AC-22-5724-GASS-005 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-11-03 | 2022-GASS(Current Fund) | P10,800.00 | P10,800.00 | | |
| AC-22-5724-GASS-006 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-24 | 2022-GASS(Current Fund) | P9,000.00 | P9,000.00 | | |
| AC-22-5724-GASS-007 | Board and Lodging | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-17 | 2022-GASS(Current Fund) | P117,000.00 | P117,000.00 | | |
| AC-22-5724-GASS-008 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-09 | 2022-GASS(Current Fund) | P24,000.00 | P24,000.00 | | |
| | Policy Development | | | | | | | | | | | | | |
| AC-22-5724-GASS-009 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-10-25 | 2022-GASS(Current Fund) | P18,000.00 | P18,000.00 | | |
| | Research Management | | | | | | | | | | | | | |
| AC-22-5724-GASS-010 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-17 | 2022-GASS(Current Fund) | P42,000.00 | P42,000.00 | | |
| AC-22-5724-GASS-011 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-04-20 | 2022-GASS(Current Fund) | P18,000.00 | P18,000.00 | | |

| | | | | | | | | | | | | | | |
|---------------------|-------------------|--|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|-------------|-------------|-------|--|
| AC-22-5724-GASS-012 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-03 | 2022-GASS(Current Fund) | P14,400.00 | P14,400.00 | | |
| AC-22-5724-GASS-013 | Research Journal | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-12-12 | 2022-GASS(Current Fund) | P35,000.00 | P35,000.00 | | |
| Unit Performance | | | | | | | | | | | | | | |
| AC-22-5724-GASS-014 | Lunch | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-06 | 2022-GASS(Current Fund) | P3,200.00 | P3,200.00 | | |
| AC-22-5724-GASS-015 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-30 | 2022-GASS(Current Fund) | P19,200.00 | P19,200.00 | | |
| AC-22-5724-GASS-016 | Annual Report | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-30 | 2022-GASS(Current Fund) | P80,000.00 | P80,000.00 | | |
| AC-22-5724-GASS-017 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-10 | 2022-GASS(Current Fund) | P9,000.00 | P9,000.00 | | |
| AC-22-5724-GASS-018 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-07-08 | 2022-GASS(Current Fund) | P18,000.00 | P18,000.00 | | |
| AC-22-5724-GASS-019 | Meals and Snacks | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-03-31 | 2022-GASS(Current Fund) | P18,000.00 | P18,000.00 | | |
| AC-22-5724-GASS-020 | Board and Lodging | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-12-01 | 2022-GASS(Current Fund) | P88,400.00 | P88,400.00 | | |
| TOTAL | | | | | | | | | | | P740,000.00 | P740,000.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|--------------------|
| Goods & Services (GS) | P740,000.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P740,000.00 |

| Mode of Procurement | TOTAL |
|--|-------------|
| International Competitive Bidding (ICB) | P0.00 |
| Competitive Bidding (CB) | P0.00 |
| <i>Alternative Methods of Procurement (AMP):</i> | P0.00 |
| Limited Source Bidding (LSB) | P0.00 |
| Direct Contracting (DC) | P0.00 |
| Repeat Order (RO) | P0.00 |
| Shopping (S) | P0.00 |
| <i>Negotiated Procurement</i> | P0.00 |
| Take-Over of Contracts (NP-TOC) | P0.00 |
| Adjacent or Contiguous (NP-Adj) | P0.00 |
| Agency-to-Agency (NP-AA) | P0.00 |
| Highly Technical Consultants (NP-HTC) | P0.00 |
| Small Value Procurement (NP-SVP) | P740,000.00 |
| Lease of Real Property (NP-LRP) | P0.00 |
| Negotiated Procurement (Two Failed Biddings) | P0.00 |

| | | | | |
|---------------------------------|--|--|--|-------------|
| NP-Two Failed Biddings (NP-TFB) | | | | P740,000.00 |
| NP-Emergency Case (NP-EC) | | | | |

Prepared by:

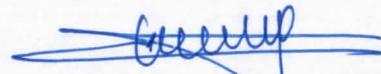

Reviewed by:

Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:


RACHEL R. CUEVAS
BAC Secretariat Head


FE M. GERONA
Chief - Accountant 


BEBIANO I. SENTILLAS, CESO V
 Asst. Regional Director
BAC- Chairman


EVELYN R. FETALVERO, CESO IV
Director IV
Head of Procuring Entity
Date: 26 JAN 2022

ANNEX A

DEPARTMENT OF EDUCATION (Quality Assurance Division (Region VIII)) - Annual Procurement Plan for FY 2022

Quality Assurance Division (Region VIII)

| Activity Code | Procurement/Program/Project | PMO/End-User | Type of Contract | Mode of Procurement | Schedule for Each Procurement Activity | | | | Delivery | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|---------------------|--|--|-------------------------|----------------------------------|--|------------------|-----------------|------------------|------------|-------------------------|------------------------|---------------|-------|---------|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| | Current Fund | | | | | | | | | | | | | |
| | GASS | | | | | | | | | | | | | |
| | KRA 2. Assessment, Monitoring and Evaluation | | | | | | | | | | | | | |
| AC-22-5726-GASS-001 | board and lodging expenses -SDO pax | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Competitive Bidding (CB) | | | | | 2022-03-01 | 2022-GASS(Current Fund) | P530,400.00 | P530,400.00 | | |
| AC-22-5726-GASS-001 | board and lodging expenses- RO pax | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-01-17 | 2022-GASS(Current Fund) | P231,200.00 | P231,200.00 | | |
| AC-22-5726-GASS-002 | board and lodging expenses-SDO pax | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Competitive Bidding (CB) | | | | | 2022-02-01 | 2022-GASS(Current Fund) | P884,000.00 | P884,000.00 | | |
| AC-22-5726-GASS-002 | board and lodging expenses- RO pax | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-21 | 2022-GASS(Current Fund) | P272,000.00 | P272,000.00 | | |
| AC-22-5726-GASS-003 | board and lodging expenses | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) | | | | | 2022-02-01 | 2022-GASS(Current Fund) | P489,600.00 | P489,600.00 | | |
| | | | | | | | | | | TOTAL | P2,407,200.00 | P2,407,200.00 | P0.00 | |

| Type of Contract | Total |
|--------------------------|----------------------|
| Goods & Services (GS) | P2,407,200.00 |
| Civil Works (CW) | P0.00 |
| Consulting Services (CS) | P0.00 |
| Grand Total | P2,407,200.00 |

| Mode of Procurement | | | | TOTAL |
|--|--|--|--|---------------|
| International Competitive Bidding (ICB) | | | | P0.00 |
| Competitive Bidding (CB) | | | | P1,414,400.00 |
| Alternative Methods of Procurement (AMP): | | | | P0.00 |
| Limited Source Bidding (LSB) | | | | P0.00 |
| Direct Contracting (DC) | | | | P0.00 |
| Repeat Order (RO) | | | | P0.00 |
| Shopping (S) | | | | P0.00 |
| Negotiated Procurement | | | | P0.00 |
| Take-Over of Contracts (NP-TOC) | | | | P0.00 |
| Adjacent or Contiguous (NP-Adj) | | | | P0.00 |
| Agency-to-Agency (NP-AA) | | | | P0.00 |
| Highly Technical Consultants (NP-HTC) | | | | P0.00 |
| Small Value Procurement (NP-SVP) | | | | P992,800.00 |

| | | | | |
|--|--|--|--|---------------|
| Lease of Real Property (NP-LRP) | | | | P0.00 |
| Negotiated Procurement (Two Failed Biddings) | | | | P0.00 |
| NP-Two Failed Biddings (NP-TFB) | | | | P2,407,200.00 |
| NP-Emergency Case (NP-EC) | | | | |

Prepared by:

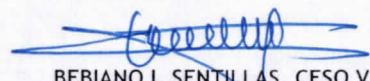
Reviewed by:

Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:


RACHEL R. CUEVAS
BAC Secretariat Head


FE M. GERONA
Chief - Accountant 


BEBIANO I. SENTILLAS, CESO V
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