DEPARTMENT OF EDUCATION (Office of the Regional Director Proper (Region VIII)) - Annual Procurement Plan for FY 2022

Activity	Procurement/Program/Project	PMO/End-User	Type of	Mode of	Sched	ule for Ea Acti	ch Procure ivity	ment	Delivery	Source of	Esti	mated Budget (PhP)	Remarks
Code	riocalementoriogramorioject	rmo/Liid-osei	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	belivery	Funds	Total	MOOE	со	TO THE TO
	Current Fund													
	GASS				***************************************			***************************************						
	ICT Technical Assistance		***************************************	I	***************************************			***************************************						
	Territori Assistance			T										
C-22GASS- 001	Computer peripherals and troubleshooting tools	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-03-14	2022- GASS(Current Fund)	P97,640.00	P97,640.00		
C-22GASS- 026	Food and catering services for the conduct of ICT training	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-09-05	2022- GASS(Current Fund)	P180,000.00	P180,000.00		
	ICT System and Infrastructure Design and Mana			L				***************************************						
		Office of the Regional	Goods and	Small Value						2022-				
005	Networking devices and accessories	Director Proper (Region VIII)	Services (GS)	Procurement (NP- SVP)					2022-03-14	GASS(Current Fund)	P219,350.00	P219,350.00		
	ICTU Overhead													
C-22GASS- 006	Office supplies, equipment, and furniture	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-03-21	2022- GASS(Current Fund)	P4,211.60	P4,211.60		
	ORD Proper - Strategic Leadership and Manage	ment		4										•••••
C-22GASS- 007	Catering Services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	***************************************			***************************************	2022-01-24	2022- GASS(Current Fund)	P108,000.00	P108,000.00		
	ORD Proper - Unit Performance	(Region VIII)	(00)	1						,				
	one rioper one removinance	I		T										
C-22GASS- 008	Catering Services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-01-17	2022- GASS(Current Fund)	P108,000.00	P108,000.00		
C-22GASS- 009	Conduct of REXECOM Special Meeting cum Highlights of 2022 Journey	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-12-13	2022- GASS(Current Fund)	P108,000.00	P108,000.00		
C 32 CASS		Office of the Regional	Goods and	Small Value		ļ	1			2022-				
C-22GASS- 010	Catering Services	Director Proper (Region VIII)	Services (GS)	Procurement (NP SVP)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2022-01-20	GASS(Current Fund)	P48,000.00	P48,000.00		
C-22GASS- 010	Venue Rental	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-01-20	2022- GASS(Current Fund)	P12,000.00	P12,000.00		
C-22GASS- 011	Catering Services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-09-01	2022- GASS(Current Fund)	P36,000.00	P36,000.00		
C-22GASS 011	Venue Rental	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-09-01	2022- GASS(Current Fund)	P6,000.00	P6,000.00		
C-22GASS 012	Catering Services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-03-01	2022- GASS(Current Fund)	P52,800.00	P52,800.00		
C-22GASS 012	Venue Rental	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-03-01	2022- GASS(Current Fund)	P12,000.00	P12,000.00		
C-22GASS 013	Catering Services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-07-18	2022- GASS(Current Fund)	P165,000.00	P165,000.00		

Office of the Regional Goods and Small Value AC-22--GASS-2022-07-18 Venue Rental Director Proper **Services** Procurement (NP GASS(Current P8,000.00 P8.000.00 013 (Region VIII) (GS) Fund) Office of the Regional Goods and Small Value 2022-AC-22--GASS Stage Decorations **Director Proper** Services Procurement (NE 2022-07-18 GASS(Curre P20,000.00 P20,000.00 013 (Region VIII) (GS) SVP) Fund) Office of the Regional Goods and Small Value 2022-AC-22--GASS Sound System Director Proper Services Procurement (NF 2022-07-18 GASS(Current P20,000.00 P20.000.00 (Region VIII) (GS) SVP) Fund) Office of the Regional Small Value 2022-Goods and AC-22--GASS-Airline Tickets 2022-07-18 Director Proper Services Procurement (NP GASS(Current P20,000.00 P20,000.00 013 (Region VIII) (GS) SVP) Fund) Office of the Regional Goods and Small Value 2022-AC-22--GASS-2022-07-18 Honorarium Director Proper Services Procurement (NP GASS(Current P40,000.00 P40,000.00 013 (Region VIII) (GS) SVP) Fund) Office of the Regional Goods and Small Value 2022-AC-22--GASS T-shirts Director Proper 2022-07-18 P96,250.00 P96,250.00 Services Procurement (NP GASS/Current 013 (Region VIII) (GS) SVP) Fund) Small Value Office of the Regional Goods and 2022-AC-22--GASS-2022-07-18 Lodging Director Proper Services Procurement (NP GASS(Current P6,000.00 P6,000.00 (Region VIII) (GS) SVP) Fund) Office of the Regional Goods and Small Value 2022-AC-22--GASS-Services Board and Lodging **Director Proper** rocurement (NF 2022-12-12 GASS(Current P340,000.00 P340,000.00 (Region VIII) (GS) SVP) Fund) Office of the Regional Goods and Small Value 2022-AC-22--GASS-**Catering Services** Director Proper Services Procurement (NP 2022-02-16 GASS(Current P25,800.00 P25,800.00 015 (Region VIII) (GS) SVP) Fund) OARD - Unit Performance Office of the Regional Goods and Small Value 2022-AC-22--GASS **Catering Services** Director Proper Services Procurement (NP 2022-02-21 GASS(Current P60,000.00 P60,000.00 018 (Region VIII) (GS) SVP) Fund) Office of the Regional Goods and Small Value 2022-AC-22--GASS-Office supplies and equipment Director Proper Procurement (NP 2022-03-30 GASS(Current P40,000.00 P40,000.00 Services 018 (Region VIII) (GS) SVP) Fund) ORD Proper - Overhead Office of the Regional Goods and 2022-AC-22--GASS-Repair, maintenance and replacement of Competitive 2022-12-01 GASS(Current P859,320.40 P859,320.40 Director Proper Services 022 office equipment, facilities, supplies, etc. Bidding (CB) (Region VIII) (GS) Fund) OARD - Overhead Repair, maintenance and replacement of Office of the Regional Goods and Small Value 2022-AC-22--GASS office equipment, facilities, supplies, etc. Director Proper Services 2022-03-15 P172,340.80 P172,340.80 Procurement (NP GASS(Current 029 (Region VIII) (GS) SVP) Fund) OARD - BAC Office of the Regional Goods and Small Value AC-22--GASS Catering services 2022-01-28 Director Proper Services Procurement (NP GASS(Current P263,000.00 P263,000.00 031 (Region VIII) (GS) SVP) Fund) **PAU Communication Systems and Processes** Office of the Regional Goods and Small Value 2022-AC-22--GASS Catering Services (3 days, 18 pax, 2022-02-14 Director Proper GASS(Current P97,200.00 P97,200.00 Services Procurement (NP 1800/head, fullboard) 036 (Region VIII) (GS) SVP) Fund) Office of the Regional Goods and Small Value 2022-AC-22--GASS-Conduct of Quarterly Coordination **Director Proper** Services rocurement (NP 2022-03-31 GASS(Current P96,000.00 P96,000.00 037 Meeting with Division Information Officers (Region VIII) (GS) SVP) Fund) **PAU Communication Linkages** Office of the Regional Goods and Small Value 2022-AC-22--GASS Food and other miscellaneous expenses 2022-08-01 P26,700.00 P26,700.00 Director Proper Services Procurement (NP GASS(Current 039 (Region VIII) (G5) SVP) Fund) LU LEGAL SERVICE Office of the Regional Goods and Small Value 2022-AC-22--GASS Conduct of DepEd ROVIII BI-Annual Forum Director Proper 2022-06-01 GASS(Current Services Procurement (NP P160,000.00 P160,000.00 044 SVP) (Region VIII) (GS) Fund)

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	 	***************************************						TOTAL	P3,507,612.80	P3,507,612.80	P0.00	
			 ***************************************		***************************************	 	***************************************				***************************************	

Type of Contract	Total					
Goods & Services (GS)	P3,507,612.80					
Civil Works (CW)	P0.00					
Consulting Services (CS)	P0.00					
Grand Total	P3,507,612.80					

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P859,320.40
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,648,292.40
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings	P0.00
NP-Two Failed Biddings (NP-TFB)	P3,507,612.80

Prepared by:

Reviewed by:

Recommending Approval: For the Bids and Awards Committee APPROVED BY:

Chief - Accountant

BEBIANO I. SENTILLAS, CESO V

Asst. Regional Director

BAC- Chairman

EVELYN R. FETALVERO, CESO IV

Director IV

Head of Procuring Entity

Date: 2 6 JAN 2022

DEPARTMENT OF EDUCATION (Administrative Division (Region VIII)) - Annual Procurement Plan for FY 2022

Activity			Type of	Mode of	Schedu	le for Each Pi	ocurement	Activity		Source of	Estimated	d Budget (PhP)		
Code	Procurement/Program/Project	PMO/End-User	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total	MOOE	со	Remarks
	Current Fund													
	GASS							••••••						
	Human Resource Mangement		L	L										
-22-5714- GASS-001	HRMPSB Hearing	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				***************************************	2022-02-14	2022- GASS(Current Fund)	P36,000.00	P36,000.00		
-22-5714- ASS-001	Venue for the Conduct HRMPSB Hearing	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-02-14	2022- GASS(Current Fund)	P20,000.00	P20,000.00		
-22-5714- ASS-002	Coordination Meeting with partner agencies	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-05-16	2022- GASS(Current Fund)	P15,000.00	P15,000.00		
-22-5714- ASS-002	Venue for the conduct of Coordination Meeting with partner agencies	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-05-16	2022- GASS(Current Fund)	P5,000.00	P5,000.00		
-22-5714- ASS-003	Conduct of Orientation on Current HR Issuances/policies with RO 8 employees	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-03-14	2022- GASS(Current Fund)	P36,000.00	P36,000.00		
-22-5714- GASS-003	Venue for the Conduct of Orientation on Current HR Issuances/policies with RO 8 employees	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-03-14	2022- GASS(Current Fund)	P5,000.00	P5,000.00		
-22-5714- GASS-004	Conduct of Meeting with HRMOs/Division Counterparts	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-04-11	2022- GASS(Current Fund)	P24,000.00	P24,000.00		
-22-5714- GASS-004	Venue for the Conduct of Meeting with HRMOs/Division Counterparts	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-04-11	2022- GASS(Current Fund)	P20,000.00	P20,000.00		
-22-5714- GASS-005	Conduct of Meeting with private Lending Institutions	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-02-21	2022- GASS(Current Fund)	P15,000.00	P15,000.00		
C-22-5714- GASS-005	Venue for the Conduct of Meeting with private Lending Institutions	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-02-21	2022- GASS(Current Fund)	P5,000.00	P5,000.00		
	CASH MANAGEMENT													
-22-5714- GASS-010	Convergence Meeting	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-10-01	2022- GASS(Current Fund)	P100,000.00	P100,000.00		
	Asset Management		L	1										

				Small Value			2022-				***************************************
C-22-5714- GASS-014	Conduct Virtual Mid-Year Conference of RO AMS Personnel & SDO Supply Officers	Administrative	Goods and Services (GS)	Procurement (NP		2022-07-04	GASS(Current	P12,000.00	P12,000.00		
3A33-U14	Personnel & SDO Supply Officers	Division (Region VIII)	Services (GS)	SVP)			Fund)				
				Small Value			2022-				
C-22-5714-	Conduct Virtual Year-End Conference of RO AMS	Administrative	Goods and	Procurement (NP		2022-11-14	GASS(Current	P24,000.00	P24,000.00		
GASS-015	Personnel & SDO Supply Officers	Division (Region VIII)	Services (GS)	SVP)			Fund)				
				Small Value			2022-				
C-22-5714- GASS-015	Venue for the Conduct Virtual Year-End Conference of RO AMS Personnel & SDO Supply Officers	Administrative Division (Region VIII)	Goods and Services (GS)	Procurement (NP		2022-11-14	GASS(Current	P10,000.00	P10,000.00		
A33-013	NO ANS PERSONNEL & SUO Supply Officers	Division (Region VIII)	Services (GS)	SVP)			Fund)				
-22-5714-	Conduct asiantation on Donasta Management to		Condonad	Small Value			2022-				
GASS-016	Conduct orientation on Property Management to Designated Property Custodians of RO8	Administrative Division (Region VIII)	Goods and Services (GS)	Procurement (NP		2022-03-01	GASS(Current	P30,000.00	P30,000.00		
	besignated Property Custodians of Ros	Division (Region viii)	Jervices (GS)	SVP)			Fund)				
	Records Management										
		ſ	T	т	 						
-22-5714-		Administrative	Goods and	Small Value			2022-				
ASS-021	Board and Lodging	The state of the s	To the second of the second	Procurement (NP		2022-11-01	GASS(Current	P180,000.00	P180,000.00		
		L		SVP)			Fund)				
	Overhead (Records Section)		•								
-22-5714-		1.4	Conditional	Small Value			2022-				
ASS-022	Postage and Courier Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Procurement (NP		2022-02-01	GASS(Current	P124,000.00	P124,000.00		
		Division (Region Vin)	Jacob (03)	SVP)			Fund)				
	Security, Facilities, and Maintenance Management										
-22-5714-	Virtual Seminar of RO and SDO General Services	Administrative	Goods and	Small Value			2022-				
SASS-025	Personnel	Division (Region VIII)	Services (GS)	Procurement (NP		2022-10-24	GASS(Current	P15,000.00	P15,000.00		
				SVP)	 		Fund)				
-22-5714-	Venue for the conduct of Virtual Seminar of RO and	Administrative	Goods and	Small Value			2022-				
ASS-025	SDO General Services Personnel	Division (Region VIII)		Procurement (NP		2022-10-01	GASS(Current	P5,000.00	P5,000.00		
				SVP)			Fund)				
	Overhead Cost(General Services Unit)										
-22-5714-		Administrative	Goods and	Competitive			2022-				
SASS-028	Janitorial Services	Division (Region VIII)	Services (GS)	Bidding (CB)		2022-04-01	GASS(Current	P700,000.00	P700,000.00		
		,					Fund)				
-22-5714-		Administrative	Goods and	Competitive			2022-				
ASS-029	Security Services	Division (Region VIII)	Services (GS)	Bidding (CB)		2022-04-01	GASS(Current	P1,700,000.00	P1,700,000.00		
					 		Fund)				
-22-5714-	Vehicle Repair	Administrative	Goods and	Small Value Procurement (NP		2022-03-01	2022- GASS(Current	P700,000.00	P700,000.00		
SASS-030	Venicle Repair	Division (Region VIII)	Services (GS)	SVP)		2022-03-01	Fund)	F700,000.00	1700,000.00		
				Small Value			2022-				
-22-5714-	Repair and maintenance	Administrative	Goods and	Procurement (NP		2022-03-01	GASS(Current	P600,000.00	P600,000.00	-	
ASS-032		Division (Region VIII)	Services (GS)	SVP)			Fund)				
				Small Value			2022-				
-22-5714-	Repair and maintenance of office equipment	Administrative	Goods and	Procurement (NP		2022-05-03	GASS(Current	P500,000.00	P500,000.00	-	
GASS-033		Division (Region VIII)	Services (GS)	SVP)			Fund)				
22 574				Di			2022-				
-22-5714-	Building Insurance	Administrative Division (Region VIII)	Goods and	Direct Contracting (DC)		2022-08-01	GASS(Current	P2,120,000.00	P2,120,000.00		
		Pivision (kegion vill)	Pervices (O2)	contracting (DC)			Fund)		201 201		
A.SS-034			L	L	 						

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AC-22-5714- GASS-041	Mid-Year and Year-End Performance Review and Evaluation	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)	2022-07-01	2022- GASS(Current Fund)	P120,000.00	P120,000.00		
AC-22-5714- GASS-041	Venue for the conduct Mid-Year and Year-End Performance Review and Evaluation	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	2022-07-01	2022- GASS(Current Fund)	P14,000.00	P14,000.00		
AC-22-5714- GASS-042	Conduct Year-End Conference and Reporting of RO, SDOs Administrative Services	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	2022-12-01	2022- GASS(Current Fund)	P15,000.00	P15,000.00		
AC-22-5714- GASS-043	Quarterly Conference of Regional Office and Schools Division Offices Administrative Service	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	2022-03-16	2022- GASS(Current Fund)	P306,000.00	P306,000.00		
						TOTAL	P7,456,000.00	P7,456,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P7,456,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,456,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,400,000.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P2,120,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,936,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P7,456,000.00

Prepared by:

Reviewed by:

BAC Secretariat Head

Chief - Accountant

Recommending Approval: For the Bids and Awards Committee

BEBIANO I. SENTILLAS, CESO V

C (C Asst. Regional Director
BAC- Chairman

APPROVED BY:

EVELYN R. FETALVERO, CESO IV

Director IV Head of Procuring Entity

DEPARTMENT OF EDUCATION (Curriculum and Learning Management Division (Region VIII)) - Annual Procurement Plan for FY 2022

Activity	December 1/December 1/Deciment	PMO/End-User	Type of	Mode of	Schedul	e for Each	Procureme	ent Activity	Delivery	Source of	Estimate	d Budget (PhP)		Remarks
Code	Procurement/Program/Project	PMO/Elid-osel	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total MOOE		со	Kemarks
	Current Fund													
	GASS													
	Management of Curriculum Implementation													
AC-22-5715- GASS-001	Enhancement Workshop on Division Local Heritage Theme Matrix (DLHTM) Cum Launchning of Curriculum Contextualization -Optimized for Relevant Education (CCORE) Program	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-03-01	2022- GASS(Current Fund)	P360,000.00	P360,000.00		
C-22-5715- GASS-009	Enhancement Workshop on the Curriculum and Learning Management (CLM) System / Framework	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-11-01	2022- GASS(Current Fund)	P45,000.00	P45,000.00		
AC-22-5715- GASS-011	Virtual Seminar for Mentors on Learning Delivery and Strategies	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-03-01	2022- GASS(Current Fund)	P27,000.00	P27,000.00		
••••••	Learning Resource Management		L	l										
AC-22-5715- GASS-005	Workshop on the Contextualization of Strategies and Development of Contextualized Learning Resources in all Learning Areas including ALS	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2022-03-01	2022- GASS(Current Fund)	P702,000.00	P702,000.00		
AC-22-5715- GASS-012	Quality Assurance of Contextualized Learning Resources	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-05-01	2022- GASS(Current Fund)	P175,500.00	P175,500.00		
AC-22-5715- GASS-017	Quality Assurance of STE Program's Self-Learning Materials	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-07-01	2022- GASS(Current Fund)	P162,000.00	P162,000.00		
	Unit Peformance													
C-22-5715- GASS-013	Workshop on the preparation/enhancement and management of the CLMD's AIP, WFP, and PPMP 2022 and 2023	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	4				2022-06-01	2022- GASS(Current Fund)	P18,000.00	P18,000.00		
C-22-5715- GASS-015	CLMD Office supplies	Curriculum and Learning Management Division (Region VIII)								2022- GASS(Current Fund)	P265,000.00	P265,000.00		
	FLO													

AC-22-571 FLO-001	Printing and delivery of ADM SLMs for SY Q3&4	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Agency-to- Agency (NP-AA)			2022-02-01	2022- FLO(Current Fund)	P226,167,000.00	P226,167,000.00		
								TOTAL	P227,921,500.00	P227,921,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P227,921,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P227,921,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P702,000.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P226,167,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,052,500.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P227,921,500.00

Prepared by:

Reviewed by:

Recommending Approval: For the Bids and Awards Committee APPROVED BY:

RACHEL R. CUEVAS

BAC Secretariat Head

FE M. GERONA

Chief - Accountant

BEBIANO I. SENTILLAS, CESO V

O(Asst. Regional Director

BAC- Chairman

EVELYN R. FETALVERO, CESO IV

Director IV

Head of Procuring Entity 2 6 JAN 2022

Date: _

DEPARTMENT OF EDUCATION (Education Support Services Division (Region VIII)) - Annual Procurement Plan for FY 2022

Education Support Services Division (Region VIII)

Activity	Procurement/Program/Project	PMO/End-User	Type of	Mode of	Sched	lule for Ea Act	ch Procure ivity	ement	Delivery	Source of	Estimate	d Budget (PhP)		Remarks
Code			Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Funds	Total	MOOE	со	
	Current Fund													
	GASS													
	PARTNERSHIP AND LINKAGES													
C-22-5716- GASS-003	Catering services and venue rental for the conduct of Coordination Meetings with Partnership Focal Persons	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-03-01	2022- GASS(Current Fund)	P72,800.00	P72,800.00		
	EDUCATIONAL FACILITIES MANAGEMENT		***************************************	*										
AC-22-5716- GASS-004	Board and Lodging for the Bi-annual Workshop Consolidation on the Status of Implementation of Infrastructure Projects in Region VIII	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-05-01	2022- GASS(Current Fund)	P200,000.00	P200,000.00		
	HEALTH AND NUTRITION SERVICES MANAGEMENT	I	.1	I										
AC-22-5716- GASS-007	Food Provision and Lodging for the conduct of the Workshop on Strategic Planning & Target Setting on Integrated School Health and Nutrition Programs (ISHNP)	Education Support Services Division (Region VIII)		Small Value Procurement (NP- SVP)						2022- GASS(Current Fund)	P88,000.00	P88,000.00		
C-22-5716-	Venue Rental for the conduct of the Workshop on Strategic Planning & Target Setting on Integrated	Education Support Services Division		Small Value Procurement (NP		-				2022- GASS(Current	P5,000.00	P5,000.00		
GASS-007	School Health and Nutrition Programs (ISHNP)	(Region VIII)		SVP)						Fund)				
AC-22-5716- GASS-009	Board and Lodging for the conduct of the Mid-Year and Year-End Program Implementation Reviews on the ISHNP	Education Support Services Division (Region VIII)		Small Value Procurement (NP- SVP)						2022- GASS(Current Fund)	P176,000.00	P176,000.00		
C-22-5716- GASS-009	Venue Rental for the conduct of the Mid-Year and Year-End Program Implementation Reviews on the ISHNP	Education Support Services Division (Region VIII)		Small Value Procurement (NP- SVP)						2022- GASS(Current Fund)	P10,000.00	P10,000.00		
	UNIT PERFORMANCE		1	L										
C-22-5716- GASS-011	Board and Lodging for the Mid-Year and Year-End Reviews of OPRCF/IPCRFs	Education Support Services Division (Region VIII)		Small Value Procurement (NP- SVP)						2022- GASS(Current Fund)	P120,000.00	P120,000.00		

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AC-22-5716-	Laboratory Examination	Education Support Services Division	Small Value Procurement (NP-	2022- GASS(Current	P200,000.00	P200,000.00		
GASS-012		(Region VIII)	SVP)	Fund)				
AC-22-5716-		Education Support	Small Value	2022-				
GASS-013	Food Provision for the conduct of internal MEA	Services Division (Region VIII)	Procurement (NP- SVP)	GASS(Current Fund)	P36,000.00	P36,000.00		
AC-22-5716- GASS-014	fare, Board and Lodging for the RFTACT deployment schedule to all School Division Offices	Education Support Services Division (Region VIII)	Small Value Procurement (NP- SVP)	2022- GASS(Current Fund)	P143,200.00	P143,200.00		
				TOTAL	P1,051,000.00	P1,051,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,051,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,051,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,051,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P1,051,000.00

Prepared by:

Reviewed by:

RACHEL R. CUEVAS **BAC Secretariat Head**

Chief - Accountant

Recommending Approval: For the Bids and Awards Committee

BEBIANO I. SENTILLAS, CESO V

Asst. Regional Director

BAC- Chairman

APPROVED BY:

EVELYN R. FETALVERO, CESO IV

Director IV

Head of Procuring Entity
7 6 JAN 2022

Date: __

DEPARTMENT OF EDUCATION (Field Technical Assistance Division (Region VIII)) - Annual Procurement Plan for FY 2022

Field Technical Assistance Division (Region VIII)

Activity	Procurement/Program/Project	PMO/End-User	Type of	Mode of	Schedule	for Each I	Procureme	nt Activity	Delivery	Source of	Estimated	Budget (PhP)		Remarks
Code		, morelia-osei	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total	MOOE	со	Remarks
	Current Fund													
	GASS													
	KRA 1 TECHNICAL ASSISTANCE													
C-22-5717- GASS-001	Editing-Workshop on Best Practices and Success Stories Manuscripts	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-06-01	2022- GASS(Current Fund)	P30,600.00	P30,600.00		
C-22-5717- GASS-002	Finalization-Workshop of edited manuscripts on Best Practices and Success Stories on TA Provision	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-08-01	2022- GASS(Current Fund)	P30,600.00	P30,600.00		
C-22-5717- GASS-003	Publication of a Coffee Table book on Best Practices and Success Stories on TA Provision	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-11-01	2022- GASS(Current Fund)	P62,500.00	P62,500.00		
C-22-5717- GASS-004	Virtual Review of Regional and Division TA Plans	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-03-01	2022- GASS(Current Fund)	P23,000.00	P23,000.00		
C-22-5717- GASS-005	Conduct of Data Analysis Conference	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-03-01	2022- GASS(Current Fund)	P9,600.00	P9,600.00		
C-22-5717- GASS-006	Planning Conference cum Workshop on TA provision with RFTACTs	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-03-01	2022- GASS(Current Fund)	P135,200.00	P135,200.00		
C-22-5717- GASS-007	Deployment of Permanent RFTACTs	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-03-01	2022- GASS(Current Fund)	P197,100.00	P197,100.00		
C-22-5717- GASS-008	Conduct of Post Deployment Conference of the RFTA Core Team	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-03-01	2022- GASS(Current Fund)	P11,200.00	P11,200.00		
C-22-5717- GASS-009	TA Implementation Review cum SBM Summit with Plaques and Certificate Frames	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-12-01	2022- GASS(Current Fund)	P56,500.00	P56,500.00		

	KRA 2 KNOWLEDGE MANAGEMENT								
AC-22-5717- GASS-010	Orientation/Reorientation-Workshop on the Contextualized Technical Assistance Mechanism (CTAM) for New RFTA Core and Composite Team/s and DFTA Core and Composite Teams	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	2022-03-07	2022- GASS(Current Fund)	P64,500:00	P64,500.00	
AC-22-5717- GASS-011	Consultative conferences on the implementation of TA mechanisms and Benchmarking of SBM Practices	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	2022-03-07	2022- GASS(Current Fund)	P148,538.00	P148,538.00	
AC-22-5717- GASS-012	Validation of SBM-WinS Implementation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	2022-11-07	2022- GASS(Current Fund)	P30,000.00	P30,000.00	
	Overhead								
AC-22-5717- GASS-019	Request for Office Suppliesand/or Office Equipment	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	2022-02-01	2022- GASS(Current Fund)	P105,000.00	P105,000.00	
						TOTAL	P904,338.00	P904,338.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P904,338.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P904,338.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P904,338.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P904,338.00

Prepared by	:
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Reviewed by:

Recommending Approval:

APPROVED BY:

For the Bids and Awards Committee

RACHEL R. CUEVAS

BAC Secretariat Head

FE M. GERONA
Chief - Accountant

BEBIANO I. SENTILLAS, CESO V

Asst. Regional Director
BAC- Chairman

EVELYN R. FETALVERO, CESO IV

Director IV

Head of Procuring Entity

ate: 2 6 JAN 2022

DEPARTMENT OF EDUCATION (Finance Division (Region VIII)) - Annual Procurement Plan for FY 2022

Activity	Procurement/Program/Project	PMO/End-User	Type of	Mode of Procurement	Schedu	lle for Eac Activ	ement	Delivery	Source of	Estimated	Budget (PhP)		Remarks
Code	Trocurementor rogium rojecc	T MOZEIIG OSCI	Contract	mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Contract Signing		Funds	Total	MOOE	со	Kemarks
	Current Fund												
	GASS												
	FINANCIAL MANAGEMENT		l				 	•••••					
		EL	T	T			 		2022-				
C-22-5718- GASS-001	Conduct of Finance Group Conference - Board and Lodging	Finance Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)				2022-01-10	GASS(Current Fund)	P608,000.00	P608,000.00		
C-22-5718- GASS-001	Conduct of Finance Group Conference - Contingency Fund	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-02-01	GASS(Current	P20,000.00	P20,000.00		
C-22-5718- GASS-002	Conduct Planning Conference - Board and Lodging	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-10-17	2022- GASS(Current Fund)	P132,000.00	P132,000.00		
C-22-5718- GASS-002	Conduct Planning Conference - Contingency Fund	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-11-21	2022- GASS(Current Fund)	P5,000.00	P5,000.00		
	BUDGET ACCOUNTABILITY REPORTING												
C-22-5718- GASS-005	Conduct Workshop on the Submission of Updated AAPSI - Board and Lodging	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-06-13	2022- GASS(Current Fund)	P256,000.00	P256,000.00		
C-22-5718- GASS-005	Conduct Workshop on the Submission of Updated AAPSI - Contingency Fund	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-06-13	2022- GASS(Current Fund)	P10,000.00	P10,000.00		
	UNIT PERFORMANCE			•••			 		1	····			•••••
AC-22-5718- GASS-006	Conduct of Development of CY 2023 OPCR/IPCR - Board and Lodging	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-12-01	2022- GASS(Current Fund)	P21,600.00	P21,600.00		
C-22-5718- GASS-006	Conduct of Development of CY 2023 OPCR/IPCR - Contingency Fund	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-12-19	2022- GASS(Current Fund)	P5,000.00	P5,000.00		
AC-22-5718- GASS-007	Conduct of CY 2022 Mid-Year and CY 2022 Year-End Review and Assessment of OPCR/IPCR - Board and Lodging	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-07-04	2022- GASS(Current Fund)	P21,600.00	P21,600.00		
AC-22-5718- GASS-007	Conduct of CY 2022 Mid-Year and CY 2022 Year-End Review and Assessment of OPCR/IPCR - Contingency Fund	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-06-13	2022- GASS(Current Fund)	P5,000.00	P5,000.00		
AC-22-5718- GASS-010	Maintenance of Various IT and Office Equipment, Furniture and Fixtures, and Building and Other Supplies - Repair and Maintenance	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2022-04-01	2022- GASS(Current Fund)	P100,000.00	P100,000.00		

AC-22-5718- GASS-011	Commonly-Used Office Supplies and Equipment	Finance Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)	2022-01-10	2022- GASS(Current Fund)	P321,000.00	P321,000.00		
AC-22-5718- GASS-013	Petty and Other Overhead Expenses	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	2022-01-10	2022- GASS(Current Fund)	P20,000.00	P20,000.00		
						TOTAL	P1,525,200.00	P1,525,200.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,525,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,525,200.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P929,000.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P596,200.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Bidding	P0.00
NP-Two Failed Biddings (NP-TFB)	P1,525,200.00

Prepared by:

Reviewed by:

Recommending Approval:

For the Bids and Awards Committee

APPROVED BY:

BAC Secretariat Head

FE M. GERONA

Chief - Accountant

BEBIANO I. SENTILLAS, CESO V

CL Asst. Regional Director

BAC- Chairman

EVELYN R. FETALVERO, CESO IV

Director IV

Head of Procuring Entity

DEPARTMENT OF EDUCATION (Human Resource Development Division (Region VIII)) - Annual Procurement Plan for FY 2022

Human Resource Development Division (Region VIII)

Activity	Procurement/Program/Project	PMO/End-User	Type of	Mode of	Sched	lule for Ea Act	ch Procui	rement	Delivery	Source of Funds	Estimate	ed Budget (PhP)		Remarks
Code			Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		runds	Total	MOOE	со	
	Current Fund													
	GASS													
	INDUCTION PROGRAM	•												
AC-22-5719- GASS-001	Food Provision for the Conduct of Induction Program for the Newly Hired Regional Office Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-06-01	2022- GASS(Current Fund)	P15,000.00	P15,000.00		
C-22-5719- GASS-001	Venue for the Conduct of Induction Program for the Newly Hired Regional Office Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-06-01	2022- GASS(Current Fund)	P5,000.00	P5,000.00		
	PROFESSIONAL LEARNING AND DEVELOPMENT													
AC-22-5719- GASS-002	Food Provision for the conduct of the Resource Package Development for the priority needs based on Learning and Development Needs Assessment (LDNA) Result	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-07-01	2022- GASS(Current Fund)	P63,000.00	P63,000.00		
C-22-5719- GASS-002	Venue for the conduct of the Resource Package Development for the priority needs based on Learning and Development Needs Assessment (LDNA) Results	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-07-01	2022- GASS(Current Fund)	P15,000.00	P15,000.00		
C-22-5719- GASS-003	Food Provision for the Conduct of Alpha Testing of the Developed Resource Package for the priority needs based on the Learning and Development Needs Assessment (LDNA) Results	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-07-01	2022- GASS(Current Fund)	P6,000.00	P6,000.00		
AC-22-5719- GASS-004	Food Provision for the Conduct of Beta Testing of the Developed Resource Package for the priority needs based on the Learning and Development Needs Assessment (LDNA) Results	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-08-01	2022- GASS(Current Fund)	P39,600.00	P39,600.00		
AC-22-5719- GASS-005	Food Provision for the Conduct of TOT on the Resource Package Development for the priority needs based on the 2021 IDPs	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-09-01	2022- GASS(Current Fund)	P27,000.00	P27,000.00		
AC-22-5719- GASS-007	Food Provision for the conduct of the Orientation on L&D System for HRD SEPS, EPS II, and Newly Hired Supervisors	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-08-01	2022- GASS(Current Fund)	P46,800.00	P46,800.00		

Venue for the Conduct of the Orientation on L&D Human Resource Small Value 2022-AC-22-5719-Goods and 2022-08-01 System for HRD SEPS, EPS II, and Newly Hired Development Division Procurement (NP-GASS(Current P15,000.00 P15.000.00 GASS-007 Services (GS) (Region VIII) SVP) Supervisors Fund) Food Provision for the Conduct Workshop on the Human Resource Small Value 2022-AC-22-5719 Goods and Development Division Procurement (NP 2022-09-01 GASS(Current P48,000.00 P48,000.00 preparation of four (4) LDNA Reports to Personnel GASS-008 Services (GS) (Region VIII) Development Committee (PDC) of the SDOs SVP) Fund) Venue for the Conduct of the Workshop on the Human Resource Small Value 2022-AC-22-5719 Goods and Development Division Procurement (NP-2022-09-01 GASS(Current P5.000.00 P5.000.00 preparation of four (4) LDNA Reports to Personnel GASS-008 Services (GS) (Region VIII) Development Committee (PDC) of the SDOs SVP) Fund) Food Provision for the Conduct of the Workshop on Human Resource Small Value 2022-AC-22-5719 Goods and the preparation of Learning and Development Plan Development Division Procurement (NP-2022-09-01 P48,000.00 P48,000.00 GASS(Current GASS-009 and Program Design to Personnel Development Services (GS) (Region VIII) SVP) Fund) Committee (PDC) of the SDOs Venue for the Conduct of the Workshop on the Small Value Human Resource 2022-AC-22 5719 preparation of Learning and Development Plan and Goods and Development Division Procurement (NP-2022-09-01 GASS(Current P5,000.00 P5,000.00 GASS-009 Program Design to Personnel Development Services (GS) (Region VIII) SVP) Fund) Committee (PDC) of the SDOs Food Provision for the conduct of the Workshop on Human Resource Small Value 2022-AC-22-5719 Goods and Learning and Development Resource Package 2022-10-01 P48.000.00 P48.000.00 Development Division Procurement (NP-GASS(Current GASS-010 Development to the Personnel Development Services (GS) (Region VIII) SVP) Fund) Committee (PDC) of the SDOs Venue for the Conduct of the Workshop on Learning Human Resource Small Value 2022 and Development Resource Package Development to AC-22-5719 Goods and Development Division Procurement (NP-2022-10-01 GASS(Current P5,000.00 P5,000.00 **GASS-010** the Personnel Development Committee (PDC) of the Services (GS) (Region VIII) SVP) Fund) Human Resource Small Value 2022 AC-22-5719-Goods and Food provision for the Conduct of Scholars' Forum Development Division Procurement (NP-2022-10-01 GASS(Current P14 400.00 P14,400.00 GASS-011 Services (GS) (Region VIII) SVP) Fund) **EMPLOYEE WELFARE** Human Resource Small Value 2022 Goods and AC-22-5719-Venue Rental for the Implementation of Health and Development Division GASS(Current 2022-11-01 P120,000.00 Procurement (NP-P120,000.00 Services (GS) GASS-012 Wellness program for Regional Office Personnel (Region VIII) SVP) Fund) Human Resource Small Value AC-22-5719 Goods and PPEs and disinfectant kits Development Division Procurement (NP-2022-01-31 GASS(Current P780.000.00 P780.000.00 GASS-013 Services (GS) (Region VIII) SVP) Fund) Food Provision for the Conduct of the Workshop on Small Value 2022-Human Resource AC-22-5719-Goods and the development of RO VIII 2023 GAD Plan and Development Division Procurement (NP-2022-06-01 GASS(Current P36,000.00 P36,000.00 GASS-014 Services (GS) Budget (Region VIII) SVP) Fund) Honorarium for Speaker/s for the Conduct of the Human Resource Small Value 2022-AC-22-5719 Goods and 2022-06-01 Workshop on the development of RO VIII 2023 GAD Development Division Procurement (NP-GASS(Current P30.000.00 P30,000.00 GASS-014 Services (GS) Plan and Budget (Region VIII) SVP) Fund) Human Resource Small Value 2022-AC-22-5719 Food Provision for the conduct of the Workshop on Goods and Development Division Procurement (NP-2022-03-01 GASS(Current P36,000,00 P36,000.00 GAD Planning and Budgeting GASS-015 Services (GS) (Region VIII) SVP) Fund)

Small Value 2022-Human Resource AC-22-5719 Honorarium for Speaker/s for the Conduct of the Goods and 2022-03-01 Development Division Procurement (NP-GASS(Current P30.000.00 P30,000.00 GASS-015 Workshop on GAD Planning and Budgeting Services (GS) (Region VIII) SVP) Fund) Human Resource Small Value 2022-AC-22-5719 Goods and Tarpaulin Development Division Procurement (NP-2022-02-01 GASS(Current P2,000.00 P2.000.00 GASS-016 Services (GS) (Region VIII) SVP) Fund) Honorarium of Resource Speaker/s for the conduct Small Value 2022-Human Resource AC-22-5719 Goods and of the workshop on 2022 GAD Accomplishment Development Division Procurement (NP-2022-09-01 GASS(Current P30,000.00 P30,000.00 GASS-028 Services (GS) (Region VIII) SVP) Report Fund) Human Resource Small Value 2022-AC-22-5719 Food Provision for the conduct of the Workshop on Goods and 2022-09-01 Development Division Procurement (NP-GASS(Current P36,000.00 P36,000.00 GASS-028 2022 GAD Accomplishment Report Services (GS) (Region VIII) SVP) Fund) REWARDS AND RECOGNITION Human Resource Small Value 2022-AC-22-5719 Food provision for the conduct of PRAISE Committee Goods and Development Division Procurement (NP-2022-02-01 GASS(Current P36.000.00 P36,000.00 GASS-017 quarterly meeting Services (GS) (Region VIII) SVP) Fund) Human Resource Small Value 2022-AC-22-5719 Venue for the conduct of PRAISE Committee Goods and 2022-02-01 P20,000.00 P20,000.00 Development Division Procurement (NP-GASS(Current GASS-017 Services (GS) quarterly meeting (Region VIII) SVP) Fund) Small Value Human Resource 2022-AC-22-5719 Goods and Food for the conduct of PRAISE mid-year assessment Development Division Procurement (NP-2022-08-01 GASS(Current P9,000.00 P9,000.00 GASS-018 Services (GS) (Region VIII) SVP) Fund) Small Value Human Resource 2022-AC-22-5719 Venue for the Conduct of PRAISE mid-year Goods and 2022-08-01 P5,000.00 Development Division Procurement (NP-GASS(Current P5.000.00 GASS-018 assessment Services (GS) (Region VIII) SVP) Fund) Food provision for the Conduct of Screening and Human Resource Small Value 2022-AC-22-5719 Goods and Short listing of Nominees of the different PRAISE Development Division Procurement (NP-2022-09-01 GASS(Current P18,000.00 P18,000.00 GASS-019 Services (GS) awards (Region VIII) SVP) Fund) Human Resource Small Value 2022-Venue of the Conduct of Screening and Short listing AC-22-5719 Goods and Development Division Procurement (NP-2022-09-01 GASS(Current P10,000.00 P10.000.00 GASS-019 of Nominees of the different PRAISE awards Services (GS) SVP) Fund) (Region VIII) Human Resource Small Value 2022-AC-22-5719-Food provision for the conduct of validation of Goods and Development Division Procurement (NP 2022-10-01 GASS(Current P27,000.00 P27,000.00 GASS-020 qualified nominees for PRAISE Awards Services (GS) (Region VIII) SVP) Fund) Human Resource Small Value 2022-AC-22-5719 Venue of the Conduct of validation of qualified Goods and Development Division Procurement (NP-2022-10-01 GASS(Current P15,000.00 P15,000.00 GASS-020 nominees for PRAISE Awards Services (GS) (Region VIII) SVP) Fund) Human Resource Small Value 2022-AC-22-5719 Food Provision for the Finalization of DepEd RO8 Goods and Development Division Procurement (NP-2022-10-01 GASS(Current P9.000.00 P9.000.00 GASS-021 PRAISE awards Services (GS) (Region VIII) SVP) Fund) Human Resource Small Value 2022-AC-22-5719 Venue for the Finalization of DepEd RO8 PRAISE Goods and 2022-10-01 Development Division Procurement (NP-GASS(Current P5,000.00 P5,000.00 GASS-021 awards Services (GS) (Region VIII) SVP) Fund) Plaques, Certificate Frames and other materials Human Resource 2022-AC-22-5719 Goods and Competitive Bidding 2022-11-01 P919.200.00 needed for the Conduct of Awarding Ceremony to Development Division GASS(Current P919,200.00 GASS-022 Services (GS) (CB) outstanding RO and SDO employees (Region VIII) Fund) UNIT/PERFORMANCE MANAGEMENT

AC-22-5719- GASS-023	Food provision for the Conduct of Mid-Year Convergence of HRD personnel in the Region and Schools Division Offices	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2022-06-01	2022- GASS(Current Fund)	P18,000.00	P18,000.00		
AC-22-5719- GASS-024	Food provision for the Conduct of Year-end Convergence of HRD personnel in the Region and Schools Division Offices	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2022-11-01	2022- GASS(Current Fund)	P18,000.00	P18,000.00		
							TOTAL	P2,615,000.00	P2,615,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,615,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,615,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P919,200.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,695,800.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P2,615,000.00

Prepared by:

Reviewed by:

BAC Secretariat Head

FE M. GERONA
Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

BEBIANO I. SENTILLAS, CESO V

S((Asst. Regional Director

BAC- Chairman

APPROVED BY:

EVELYN R. FETALVERO, CESO IV

Director IV

Head of Procuring Entity: 2 6 JAN 2022

Date:

DEPARTMENT OF EDUCATION (Policy, Planning and Research Division (Region VIII)) - Annual Procurement Plan for FY 2022

Activity	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of	Schedule	e for Each F	rocuremen	t Activity	Delivery	Source of Funds	Estimate	ed Budget (PhP)		Remarks
Code	Trocarementar rogramm roject			Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	со	
	Current Fund					La company								
	GASS													
	Regional Education Planning			1										
C-22-5724- GASS-001	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-05-19	2022-GASS(Current Fund)	P81,000.00	P81,000.00		
C-22-5724- GASS-002	 Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-07-20	2022-GASS(Current Fund)	P81,000.00	P81,000.00		
C-22-5724- GASS-003	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-07-13	2022-GASS(Current Fund)	P27,000.00	P27,000.00		
C-22-5724- GASS-004	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-08-11	2022-GASS(Current Fund)	P27,000.00	P27,000.00		
C-22-5724- GASS-005		Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-11-03	2022-GASS(Current Fund)	P10,800.00	P10,800.00		
AC-22-5724- GASS-006	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-02-24	2022-GASS(Current Fund)	P9,000.00	P9,000.00		
C-22-5724- GASS-007	Board and Lodging	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-03-17	2022-GASS(Current Fund)	P117,000.00	P117,000.00		
AC-22-5724- GASS-008	 Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-02-09	2022-GASS(Current Fund)	P24,000.00	P24,000.00		
	Policy Development	•	•											
C-22-5724- GASS-009	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-10-25	2022-GASS(Current Fund)	P18,000.00	P18,000.00		
	Research Management			•										
AC-22-5724- GASS-010	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-02-17	2022-GASS(Current Fund)	P42,000.00	P42,000.00		
AC-22-5724- GASS-011	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2022-04-20	2022-GASS(Current Fund)	P18,000.00	P18,000.00		

C-22-5724- GASS-012	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	2022-03-03	2022-GASS(Current Fund)	P14,400.00	P14,400.00		
AC-22-5724-		Policy, Planning and	Goods and Services	Small Value		2022-GASS(Current				
GASS-013	Research Journal	Research Division (Region VIII)	(GS)	Procurement (NP-SVP)	2022-12-12	Fund)	P35,000.00	P35,000.00		V. IV.
	Unit Performance									
		Policy, Planning and				2022 6 46646				
GASS-014	Lunch	Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	2022-07-06	2022-GASS(Current Fund)	P3,200.00	P3,200.00		
AC-22-5724- GASS-015	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	2022-03-30	2022-GASS(Current Fund)	P19,200.00	P19,200.00		
AC-22-5724- GASS-016	Annual Report	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	2022-03-30	2022-GASS(Current Fund)	P80,000.00	P80,000.00		
AC-22-5724- GASS-017	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	2022-03-10	2022-GASS(Current Fund)	P9,000.00	P9,000.00		
AC-22-5724- GASS-018	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	2022-07-08	2022-GASS(Current Fund)	P18,000.00	P18,000.00		
AC-22-5724- GASS-019	Meals and Snacks	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	2022-03-31	2022-GASS(Current Fund)	P18,000.00	P18,000.00		
AC-22-5724- GASS-020	Board and Lodging	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)	2022-12-01	2022-GASS(Current Fund)	P88,400.00	P88,400.00		
						TOTAL	P740,000.00	P740,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P740,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P740,000.00

Mode of Procurement	TOTAL			
International Competitive Bidding (ICB)	P0.00			
Competitive Bidding (CB)	P0.00			
Alternative Methods of Procurement (AMP):	P0.00			
Limited Source Bidding (LSB)	P0.00			
Direct Contracting (DC)	P0.00			
Repeat Order (RO)	P0.00			
Shopping (S)	P0.00			
Negotiated Procurement	P0.00			
Take-Over of Contracts (NP-TOC)	P0.00			
Adjacent or Contiguous (NP-Adj)	P0.00			
Agency-to-Agency (NP-AA)	P0.00			
Highly Technical Consultants (NP-HTC)	P0.00			
Small Value Procurement (NP-SVP)	P740,000.00			
Lease of Real Property (NP-LRP)	P0.00			
Negotiated Procurement (Two Failed Biddings)	P0.00			

Prepared by:

Reviewed by:

BAC Secretariat Head

Chief - Accountant

Recommending Approval: For the Bids and Awards Committee APPROVED BY:

BEBIANO I. SENTILLAS, CESO V

GLC Asst. Regional Director BAC- Chairman

EVELYN R. FETALVERO, CESO IV

Director IV

Head of Procuring Entity: 2 6 JAN 2022

DEPARTMENT OF EDUCATION (Quality Assurance Division (Region VIII)) - Annual Procurement Plan for FY 2022

Quality Assurance Division (Region VIII)

Activity		ity Type of Mode		Mode of	Schedu	le for Each Pi	rocurement	Activity		Source of	Estimat	ed Budget (PhP)		
Code	Procurement/Program/Project	PMO/End-User	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Funds	Total	MOOE	со	Remarks
	Current Fund													
***************************************	GASS													
	KRA 2. Assessment, Monitoring and Evaluatio	ın	I	1										
AC-22-5726- GASS-001	board and lodging expenses -SDO pax	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2022-03-01	2022- GASS(Current Fund)	P530,400.00	P530,400.00		
AC-22-5726- GASS-001	board and lodging expenses- RO pax	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2022-01-17	2022- GASS(Current Fund)	P231,200.00	P231,200.00		
C-22-5726- GASS-002	boad and lodging expenses-SDO pax	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Competitive					2022-02-01	2022- GASS(Current Fund)	P884,000.00	P884,000.00		
C-22-5726- GASS-002	board and lodging expenses- RO pax	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2022-02-21	2022- GASS(Current Fund)	P272,000.00	P272,000.00		
AC-22-5726- GASS-003	board and lodging expenses	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Procurement (NP.					2022-02-01	2022- GASS(Current Fund)	P489,600.00	P489,600.00		
										TOTAL	P2,407,200.00	P2,407,200.00	P0.00	

Type of Contract	Total				
Goods & Services (GS)	P2,407,200.00				
Civil Works (CW)	P0.00				
Consulting Services (CS)	P0.00				
Grand Total	P2,407,200.00				

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,414,400.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P992,800.00

Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P2,407,200.00

Prepared by:

Reviewed by:

Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:

RACHEL R CUEVAS

BAC Secretariat Head

FE M. GERONA Chief - Accountant

BEBIANO I. SENTILLAS, CESO V

BAC- Chairman

EVELYN R. FETALVERO, CESO IV

Director IV

Head of Procuring Entity

Date: