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Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

September 9, 2022

OFFICE MEMORANDUM

No. **511**, s. 2022

To: Assistant Regional Director
Regional Office Division Chiefs
Section/Unit Heads
All Others Concerned

MECHANISMS FOR THE PREPARATION OF THE OPERATIONAL PLANS IN THE REGIONAL FUNCTIONAL DIVISION OFFICES

1. Pursuant to DepEd Order No. 11, s. 2021 or the Guidelines on the Operationalization of the Program Management Information System (PMIS) and as an offshoot of the agreements during the conduct of the Capacity-Building and Training on Program Management Information System (PMIS) on June 15-17, 2022 at the Milka Hotel, Tacloban City, and Workshop on the Development of the 2023 Work and Financial Plans (WFPs) on August 15, 2022 at the RTTC Hall, RELC-NEAP, Regional Office VIII Complex, Candahug, Palo, Leyte, this Office, through the Policy, Planning, and Research Division (PPRD), has instituted integrative Mechanisms on the Preparation of the Operational Plans in the Regional Functional Division Offices (RFDs) including the Offices of the Regional Director (ORD) and Assistant Regional Director (OARD).

2. The following integrative mechanisms aim to provide clear directions in the preparation of PMIS-related plans in the Regional Office for Fiscal Year (FY) 2023 and the succeeding years.

- a) With the full operationalization of the PMIS in the Regional Office in the current FY, all Operating Units shall no longer prepare Annual Implementation Plans for FY 2023 and the succeeding FYs. Hence, starting FY 2023, the WFPs shall serve as the Annual Plan, which shall cover all funded and non-funded planned outputs and activities with fixed targets.
- b) To ensure efficient and effective tracking of programs and projects implementation and pursuant to DepEd Order No. 29, s. 2022 or the Adoption of the Basic Education Monitoring and Evaluation Framework (BEMEF), starting FY 2023, the quarterly regional Progress Monitoring and Evaluation shall be done online through the WFPs in the PMIS.



3. All Operating Units in the Regional Office shall submit copies of their generated final and approved 2023 WFPs to PPRD and Quality Assurance Division (QAD) on or before September 16, 2022.
4. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO IV
Regional Director

PPRD-TCPJ

