

Republic of the Philippines
DEPARTMENT OF EDUCATION - Region VIII (Eastern Visayas)

FY 2022 ADJUSTED ANNUAL PROCUREMENT PLAN (APP) for NON-CSE
as of July to December 2022


Code	Name of End-User/ PMO	Total Budget Estimates										TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	Negotiated Procurement (Emergency)	
	Region VIII											
5714	Administrative Division (Region VIII)	-	-	-	-	-	-	2,281,281.84	-	-	14,700.00	2,295,981.84
5715	Curriculum and Learning Management Division (Region VIII)	1,958,000.00	-	-	-	10,365,138.00	-	1,473,814.05	-	-	-	13,796,952.05
5716	Education Support Services Division (Region VIII)	-	-	-	-	-	-	987,750.00	-	-	-	987,750.00
5717	Field Technical Assistance Division (Region VIII)	-	-	-	-	-	-	-	-	-	-	-
5718	Finance Division (Region VIII)	-	-	-	-	-	-	1,570,300.00	-	-	-	1,570,300.00
5719	Human Resource Development Division (Region VIII)	2,000,000.00	-	-	-	-	-	7,239,448.61	-	-	-	9,239,448.61
5723	Office of the Regional Director Proper (Region VIII)	-	-	-	-	-	-	1,686,184.45	-	-	-	1,686,184.45
5724	Policy, Planning and Research Division (Region VIII)	-	-	-	-	-	-	103,500.00	-	-	-	103,500.00
5726	Quality Assurance Division (Region VIII)	-	-	-	-	-	-	327,000.00	-	-	-	327,000.00
		3,958,000.00	-	-	-	10,365,138.00	-	15,669,278.95	-	-	14,700.00	30,007,116.95


Prepared by:

CERTIFIED FUNDS AVAILABLE:


Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:


RACHEL R. CUEVAS
BAC Secretariat Head
DATE: 1/23/2023


FE M. GERONA
Chief - Accountant
DATE: 1/23


BEBIANO I. SENTILLAS, CESO V
Asst. Regional Director
BAC Chairman
DATE: 23 JAN 2023


EVELYN R. FETALVERO, CESO IV
Director IV
Head of Procuring Entity
Date: 23 JAN 2023



LEAD, EMPOWER, AND ACHIEVE THROUGH DATA-DRIVEN DECISIONS
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Republic of the Philippines
DEPARTMENT OF EDUCATION
 Regional Office VIII (Eastern Visayas)
 Government Center, Candahug, Palo, Leyte




2022 DepEd Regional Office VIII Adjusted Annual Procurement Plan (APP) for Non-CSE (July-Dec.)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks/(brief description of Program/Project)
				Ads./Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Catering Services for the Coordination Meeting with SDO Supply Officers and LR Coordinators on SLMs Q1 & Q2 delivery.	ADMIN	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	12,000.00	12,000.00		Catering Services
1	Procurement of Executive Chair with Arm Rest	ADMIN	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	32,000.00	32,000.00		
1	Catering Services for the Conduct of Finalization & Uploading of the 2023 WFP of the Admin Div.	ADMIN	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	28,800.00	28,800.00		Procurement of Goods
1	Extended Life Cartridge 30k Printronix Ribbon	ADMIN	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	108,500.00	108,500.00		Procurement of Goods
1	Hiring of Van for the Monitoring and Inspection of Modules	ADMIN	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	36,000.00	36,000.00		
1	Purchase of 4 units Printer	ADMIN	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	64,000.00	64,000.00		Procurement of Goods
1	Procurement of Computer Monitor and Computer Table	ADMIN	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	17,000.00	17,000.00		Procurement of Goods
1	Proucurement of Ink for Printer DCP-T420W	ADMIN	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	24,000.00	24,000.00		Procurement of Goods
1	Procurement for the Labor & Materials for the renovation of Comfort Rooms of Main Building 1st & 2nd Floor, FTAD, AMS and LRMS	ADMIN	NP-SVP	within Calendar Year 2022				2002 GASS (Current Fund)	990,441.84	990.441.84		Procurement of Goods
1	Board & Lodging for the Re-orientation and Simulation of the new RSA for RO 8 and Field Offices	ADMIN	within calendar year 2022					OSEC-8-22-5963	544,000.00	544,000.00		Board & Lodging
1	Procurement of 3 pcs. Extended Life Cartridge 30k Printronix Ribbon	ADMIN	NP-SVP	within Calendar Year 2022				2022-GASS (Current Fund))	18,000.00	18,000.00		Procurement of Goods


1	Catering Services for the Year-End Performance Review and Evaluation of ADMIN Div.	ADMIN	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund))	67,200.00	67,200.00		
1	Procurement of Office Equipment/Supplies	ADMIN	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	153,940.00	153,940.00		Procurement of Goods
1	Procurement of 1 pc. Breaker 250 AMPS	ADMIN	NP-Emergency Cases	within Calendar Year 2022	2022-GASS (Current Fund)	13,800.00	13,800.00		Procurement of Goods
2	Procurement of 1 meter Cable 80mm2	ADMIN	NP-Emergency Cases	within Calendar Year 2022	2022-GASS (Current Fund)	900.00	900.00		Procurement of Goods
1	Procurement of Plaques for 2022 PRAISE Awarding Ceremony	HRDD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	185,400.00	185,400.00		Procurement of Goods
TOTAL						2,295,981.84			

Prepared by:



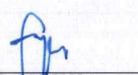
FRANCO A. VILLAMOR
Asst. Head, BAC Secretariat

Recommending Approval:



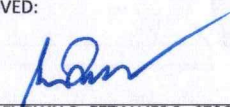
BEBIANO I. SENTILLAS, CESO V
Asst. Regional Director/BAC - Chairman

CERTIFIED FUNDS AVAILABLE:



FE M. GERONA
Chief Accountant

APPROVED:



EVELYN R. FETALVERO, CESO IV
Regional Director
Head of the Procurement Entity (HoPE)



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2022 DepEd Regional Office VIII Adjusted Annual Procurement Plan (APP) for Non-CSE (July-Dec.)

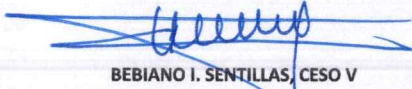
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks/(brief description of Program/Project)
				Ads./Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Catering Services for the Hybrid Training of Senior High School Technical Vocational Livelihood Teachers onTrainer's Methodology Level 1	CLMD	NP-SVP	within Calendar Year 2022				OSEC-8-22-3755	390,000	390,000.00		Procurement of Goods
2	Board and Lodging of Monitoring Team	CLMD	NP-SVP	within Calendar Year 2022				OSEC-8-22-3755	72,000	72,000		
3	Purchase of Materials and Supplies	CLMD	NP-SVP	within Calendar Year 2022				OSEC-8-22-3755	95,400.05	95,400.05		
1	Board and Lodging for the Conduct of Mass Training on the ALS Act and its Implementing Rules and Regulations (Batch 1-4)	CLMD	Public Bidding	within Calendar Year 2022				OSEC-8-22-3430	1,958,000.00	1,958,000.00		Board and Lodging
1	Printing, Bookbinding and Delivery to the 13 Receptient Schools Division Offices of the ALS Junior High School Learning Modules and Session Guides and Self-Directed Learning Modules	CLMD	NP-Agency-to-Agency	within Calendar Year 2022				OSEC-8-22-2040	10,365,138.00	10,365,138.00		Procurement of Goods
1	Catering Services for the Conduct of Meeting with the National Literacy Awards RSC and RST Members and Divisions NLA Coordinators	CLMD	NP-SVP	within Calendar Year 2022				OSEC-8-22-1757	13,500.00	13,500.00		
2	Procurement of Plaque of Appreciation for the Regional Level Winners of the 2022 NLA	CLMD	NP-SVP	within Calendar Year 2022				OSEC-8-22-1757	6,000.00	6,000.00		
1	Procurement of Polo Shirt for ALS Teachers	CLMD	NP-SVP	within Calendar Year 2022				OSEC-8-21-2610	557,900.00	557,900.00		Procurement of Goods
2	Procurement of Office Supplies & Materials for the Regional Training of ALS SHS Teachers	CLMD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4199	175,480.00	175,480.00		Procurement of Goods

1	Catering Services for One Day for the Post Conference of the Basic Education Continuity Plan.	CLMD	NP-SVP	within Calendar Year 2022	OSEC-8-21-5507	3,534.00			Procurement of Goods
1	Procurement for the Board & Lodging of participants for CLMD & CID Convergence	CLMD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	160,000.00	160,000.00		Procurement of Goods
TOTAL						13,796,952.05			


Prepared by:


FRANCO A. VILLAMOR
 Asst. Head, BAC Secretariat

Recommending Approval:


BEBIANO I. SENTILLAS, CESO V
 Asst. Regional Director/BAC - Chairman

CERTIFIED FUNDS AVAILABLE:


FE M. GERONA
 Chief Accountant

APPROVED:


EVELYN R. FETALVERO, CESO IV
 Regional Director
 Head of the Procurement Entity (HoPE)



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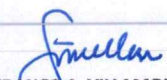


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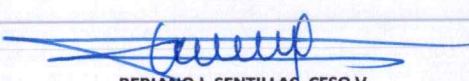
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks/(brief description of Program/Project)
				Ads./Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Catering Services for the Conduct of Regional Celebration of the National Teacher's Day on October 3, 2022	ESSD	NP-SVP	within Calendar Year 2022				OSEC-8_22-4729	106,500	106,500.00		Procurement of Goods
2	Purchase of Tapaulin 6x8 ft.	ESSD	NP-SVP	within Calendar Year 2022				OSEC-8_22-4729	1,000	1,000.00		Procurement of Goods
3	Stage and Hall Decoration for the Conduct of Regional Celebration of National Teacher's Day	ESSD	NP-SVP	within Calendar Year 2022				OSEC-8_22-4729	25,000	25,000.00		Procurement of Goods
1	Catering Service for the Regional Kick-off of Oplan Kalusugan for SY 2022-2023 on Oct. 17, 2022	ESSD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4632	17,000	17,000.00		Procurement of Goods
2	Purchase of One Touch Select Glucose Test Strips	ESSD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4632	3,000	3,000.00		Procurement of Goods
1	Procurement for Rental of Light & Sounds for the Regional Celebration of the National Teacher's Day	ESSD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	20,000	20,000.00		Procurement of Goods
1	Procurement of Two (2) Acrylic Plaque 12" inches tall for the Conduct of 2022 National Teacher's Day.	ESSD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	4,000	4,000.00		Procurement of Goods
1	Procurement of Roofing Materials and Door-to-Door Delivery to Identified Schools affected by Typhoon Odette in Southern Leyte	ESSD	NP-SVP	within Calendar Year 2022				Local RO Funds	835,057.80	835,057.80		Procurement of Goods
1	Board & Lodging for the conduct of National Coordination Meeting on Partnership on Oct. 26-29, 2022	ESSD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4744	390,000	390,000.00		Board & Lodging
1	Catering Services for the Conduct of Regional Federated SPG and SSG Elections on Oct. 24, 2022	ESSD	NP-SVP	within Calendar Year 2022				OSEC-8-22-3534	28,500	28,500.00		Procurement of Goods

2	Procurement of 4 x 8 ft. Tarpaulin	ESSD	NP-SVP	within Calendar Year 2022	OSEC-8-22-3534	1,000	1,000.00		Procurement of Goods
1	Board & Lodging for the Conduct of Diplomatic Protocol and Negotiation Skills for DepEd RO VIII	ESSD	NP-SVP	within Calendar Year 2022	downloaded funds	226,000	226,000.00		
2	Procurement of Training Bags	ESSD	NP-SVP	within Calendar Year 2022	downloaded funds	36,000	36,000.00		
3	Procurement of Training Materials	ESSD	NP-SVP	within Calendar Year 2022	downloaded funds	5,750	5,750.00		
1	Board & Lodging for the Conduct of the Consultative Meeting cum Reporting of Updates on the implementation of Child Protection Program in Schools	ESSD	NP-SVP	within Calendar Year 2022	OSEC-8-22-7726	68,000	68,000.00		Board & Lodging
1	Procurement for Coffee Table Book on Partnership	ESSD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	50,000	50,000.00		Procurement of Goods
1	Procurement of one (1) pcs. Laptop Battery	ESSD	NP-SVP	within Calendar Year 2022	2002-GASS (Current Fund)	6,000	6,000.00		Procurement of Goods
TOTAL						987,750.00			

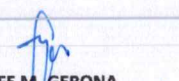
Prepared by:


FRANCO A. VILLAMOR
 Asst. Head, BAC Secretariat

Recommending Approval:


BEBIANNO I. SENTILLAS, CESO V
 Asst. Regional Director/BAC - Chairman

CERTIFIED FUNDS AVAILABLE:


FE M. GERONA
 Chief Accountant

APPROVED:


EVELYN R. FETALVERO, CESO IV
 Regional Director
 Head of the Procurement Entity (HoPE)



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Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks/(brief description of Program/Project)
				Ads./Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Printer 3n1, continuous ink supply	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	28,000	28,000		Procurement of Goods
2	Mouse pad	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	1,500	1,500		Procurement of Goods
3	Desktop Monitor, 24"	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	10,000	10,000		Procurement of Goods
4	Ink Bottle, HP GT51, Black	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	900	900		Procurement of Goods
5	Ink Bottle, HP GT52, Cyan	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	900	900		Procurement of Goods
6	Ink Bottle, HP GT52, Magenta	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	900	900		Procurement of Goods
7	Ink Bottle, HP GT52, Yellow	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	900	900		Procurement of Goods
8	Paper, Multicopy, 80gsm, size 210mmx297mm, A4	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	30,000	30,000		Procurement of Goods
9	Mouse wireless	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	2,500	2,500		Procurement of Goods
10	Toner Cartridge Brother, DCP-L2544DDW	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-4729	25,000	25,000		Procurement of Goods
1	Procurement for the Construction of the Office Extension of FD-Phase 2	FD	NP-SVP	within Calendar Year 2022				2002 GASS(Current Fund)	125,548.40	125,548.40		Construction of Office Extension
1	Procurement of 5 units Laptop for FD use	FD	NP-SVP	within Calendar Year 2022				2022 - GASS (Current Fund)	245,000	245,000		Procurement of Goods
2	Procurement of 2 units Aircon, Window Type, 2.5 HP	FD	NP-SVP	within Calendar Year 2022				2022 - GASS (Current Fund)	80,000	80,000		Procurement of Goods
1	Procurement for the Board and Lodging w/ venue rental of the participants in the National Executive Committee Meeting	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-7084	228,800	228,800		Board & Lodging w/ venue rental
2	Catering Services for the Committee members and drivers in the hosting of the National EXECOM	FD	NP-SVP	within Calendar Year 2022				OSEC-8-22-7084	49,750	49,750		Procurement of Goods

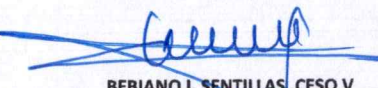
3	Procurement for the Stage Décor, table set-up & skirting in the National EXECOM	FD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	10,000	10,000		Procurement of Goods
4	Procurement for LED Wall to be used during the National EXECOM	FD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	48,000	48,000		Procurement of Goods
5	Procurement of Light & Sounds to be used in the National EXECOM	FD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	49,500	49,500		Procurement of Goods
6	Procurement for additional food (fruits, delicacies, etc.) to be used in the National EXECOM.	FD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	85,700	85,700		Procurement of Goods
7	Procurement of Fuel for the borrowed vehicles to be used in the National EXECOM.	FD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	51,300	51,300		Procurement of Goods
1	Procurement for the Board & Lodging with Session Hall for the Conduct of In-House Training for Financial Management	FD	NP-SVP	within Calendar Year 2022	2002-GASS (Current Fund/Registration Fee)	570,000	570,000.00		Procurement of Goods
2	Procurement of Training Kit for the Conduct of In-House Training for Financial Management	FD	NP-SVP	within Calendar Year 2022	2002-GASS (Current Fund/Registration Fee)	6,650	6,650.00		Procurement of Goods
1	Catering Services for the Convergence of DepEd Regional Office VIII Personnel	FD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	45,000	45,000.00		Procurement of Goods
TOTAL						1,570,300.00			

Prepared by:


FRANCO A. VILLAMOR

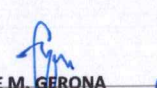
Asst. Head, BAC Secretariat

Recommending Approval:


BEBIANO I. SENTILLAS, CESO V

Asst. Regional Director/BAC - Chairman

CERTIFIED FUNDS AVAILABLE:


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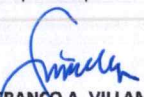
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Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks/(brief description of Program/Project)
				Ads./Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Executive Education in Leadership Development School Head Dev't. Program with Emphasis on Teaching and Learning	HRDD	NP-SVP	within Calendar Year 2022				OSEC-8-21-3215	315,000.00	315,000.00		Procurement of Goods
2	Workshop on Animation for Region 8 Illustrators in the Development of Interactive Learning Resources	HRDD	NP-SVP	within Calendar Year 2022				OSEC-8-21-3215	252,000.00	252,000.00		Procurement of Goods
3	Regional Training Workshop on the Implementation of Project R8 BULIG (Building and Upgrading Learning Intervention and Gains)	HRDD	NP-SVP	within Calendar Year 2022				OSEC-8-21-3215	264,557.39	264,557.39		Procurement of Goods
4	Orientation for the Members of the One QMS Teams of the RO	HRDD	NP-SVP	within Calendar Year 2022				OSEC-8-21-3215	270,000.00	270,000.00		Procurement of Goods
5	Workshop on the Different Pedagogical Approaches in Teaching Music and Arts for Human Dev't. and Well-Being	HRDD	NP-SVP	within Calendar Year 2022				OSEC-8-21-3215	129,000.00	129,000.00		Procurement of Goods
1	Board and Lodging for the Review of DO 1, s. 2020 Implementation and Provision of Technical Assistance to NEAP-Rs/HRDD (Cluster 4).	HRDD	NP-SVP	within Calendar Year 2022				OSEC-8-22-2293	112,000.00		112,000.00	Procurement of Goods
1	Repair and Rehabilitation of An Waray Building	HRDD-RELC	NP-SVP	within Calendar Year 2022				RELC Trust Fund	592,202.37	592,202.37		Repair and Rehabilitation
1	Board and Lodging for three (3) days	HRDD	NP-SVP	within Calendar Year 2022				FY 2021 OPDNT Fund	330,000.00	330,000.00		Board and Lodging
2	Procurement of Flash Drive	HRDD	NP-SVP	within Calendar Year 2022				FY 2021 OPDNT Fund	22,000.00	22,000.00		Procurement of Goods
1	Food Provision for the seminar-workshop addressing the priority learning needs of RO personnel	HRDD	NP-SVP	within Calendar Year 2022				2022-OPDNT (Current Fund)	72,000.00	72,000.00		
2	Training materials for the seminar-workshop.	HRDD	NP-SVP	within Calendar Year 2022				2022-OPDNT (Current Fund)	5,000.00	5,000.00		

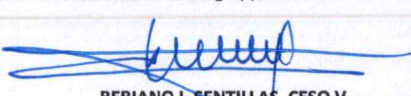
1	Rehabilitation of RELC Conference Room	HRDD-REL	NP-SVP	within Calendar Year 2022	RELC Trust Fund	104,944.35	104,944.35		Repair & Rehabilitation
1	Food for 30 pax during the Executive Public Speaking for REXECOM Family	HRDD	NP-SVP	within Calendar Year 2022	2002 GASS (Current Fund)	18,000.00	18,000.00		Procurement of Goods
1	Board & Lodging for the conduct of ASEAN/UN Information Drive	HRDD	NP-SVP	within Calendar Year 2022	OSEC-8-22-4738	165,000.00	165,000.00		Procurement of Goods
2	Procurement of ASEAN/UN Advocacy T-shirt	HRDD	NP-SVP	within Calendar Year 2022	OSEC-8-22-4738	11,000.00	11,000.00		Procurement of Goods
1	Board & Lodging for the conduct of HRD Performance Review	HRDD	NP-SVP	within Calendar Year 2022	2022-HRTD(Current Fund)	128,000.00	128,000.00		Board & Lodging
1	Catrerer Services for the Conduct of Screening and Shortlisting of Nominnes for the different PRAISE Awards.	HRDD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	74,400.00	74,400.00		Procurement of Goods
2	Catering Services for the Conduct of Validation for Qualified Nominees	HRDD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	111,600.00	111,600.00		Procurement of Goods
1	Procurement of Office and other Supplies for HRDD use.	HRDD	NP-SVP	within Calendar Year 2022	2021-GASS (Continuing Fund)	9,619.50	9,619.50		Procurement of Goods
1	Board and Lodging for the Conduct of Orientation Workshop on Attributions of Gender Responsive PPAs to GPB for School Heads	HRDD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	172,000.00	172,000.00		Procurement of Goods
2	Procurement of Training Materials for GAD related activities	HRDD	NP-SVP	within Calendar Year 2022	2022-GASS (Current Fund)	9,945.00	9,945.00		Procurement of Goods
1	Procurement for Trainig Materials for the Professional Learning and Development Programs	HRDD	NP-SVP	within Calendar Year 2022	HRD-PSF (Downloaded Funds)	54,000.00	54,000.00		Procurement of Goods
1	Procurement of Computer Peripherals for HRDD use	HRDD	NP-SVP	within Calendar Year 2022	2022-GASS (Continuing Fund)	95,140.00	95,140.00		Procurement of Goods
1	Board & Lodging for the Regional Training onABC+ Project Development Programs Upscaling	HRDD	NP-SVP	within Calendar Year 2022	OSEC-8-22-6495	890,000.00	890,000.00		Procurement of Goods
2	Training Kits for the participants in the Training on ABC+	HRDD	NP-SVP	within Calendar Year 2022	OSEC-8-22-6495	26,700.00	26,700.00		Procurement of Goods
1	Board & Loding for the Training addressing the Tachinal Competencies of non-teaching personnel.	HRDD	NP-SVP	within Calendar Year 2022	OPDNTP FY 2021 (Contuning Fund) and OPDNTP FY 2022 (Current Fund)	150,000.00	150,000.00		Procurement of Goods

2	Procurement of Flashdrives for the participants in the Training addressing the Technical Competencies of non-teaching personnel.	HRDD	NP-SVP	within Calendar Year 2022	OPDNTP FY 2021 (Contuning Fund) and OPDNTP FY 2022 (Current Fund)	10,000.00	10,000.00		Procurement of Goods
1	Procurement for the Repair of NEAP VIII Dormitory Building	HRDD-RELC	PB	within Calendar Year 2022	OSEC-8-22-7854	2,000,000.00	2,000,000.00		Procurement of Repair of NEAP Dormitory Building
2	Purchase of Fixtures and Other Supplies for the improvement of NEAp Facilities	HRDD-RELC	NP-SVP	within Calendar Year 2022	OSEC-8-22-7854	999,940.00	999,940.00		Procurement of Goods
3	Purchase of Venetial Blinds for the improvement of NEAP Facilities	HRDD-RELC	NP-SVP	within Calendar Year 2022	RELC Trust Fund	497,500.00	497,500.00		Procurement of Goods
1	Procurement of Supplies for Dormitory Use	HRDD-RELC	NP-SVP	within Calendar Year 2022	RELC Trust Fund	271,400.00	271,400.00		Procurement of Goods
1	Board & Lodging on the Enhancement Workshop on Animation for Region VIII Illustrators	CLMD	NP-SVP	within Calendar Year 2022	FY 2021 HRD-PSF Funds	204,000.00	204,000.00		Procurement of Goods
1	Board & Lodging for the Convergence with DepED RO VIII LISQuP Scholars	HRDD	NP-SVP	within Calendar Year 2022	2022-HRTD(Current Fund)	220,000.00	220,000.00		Procurement of Goods
1	Procurement of Portable Speakers	HRDD-NEAP	NP-SVP	within Calendar Year 2022	OSEC-8-22-7854	70,500.00	70,500.00		Procurement of Goods
2	Procurement of Aircon, Wahing Machine, Power Washer, Grass Cutter and Refirgerator	HRDD-NEAP	NP-SVP		OSEC-8-22-7854	582,000.00	582,000.00		Procurement of Goods
					TOTAL	9,239,448.61			

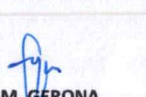
Prepared by:


FRANCO A. VILLAMOR
 Asst. Head, BAC Secretariat

Recommending Approval:


BEBIANO I. SENTILLAS, CESO V
 Asst. Regional Director/BAC - Chairman

CERTIFIED FUNDS AVAILABLE:


FE M. GERONA
 Chief Accountant

APPROVED:


EVELYN R. FETALVERO, CESO IV
 Regional Director
 Head of the Procurement Entity (HoPE)

LEAD, EMPOWER, AND ACHIEVE THROUGH DATA-DRIVEN DECISIONS



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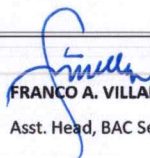


2022 DepEd Regional Office VIII Adjusted Annual Procurement Plan (APP) for Non-CSE (July-Dec.)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks/(brief description of Program/Project)
				Ads./Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Purchase of Polo Shirt with Sublimation Print for the 47th DepEd Anniversary of DepEd RO8.	ORD	NP-SVP	within Calendar Year 2002				2022 GASS (Current Fund)	123,000.00	123,000.00		Procurement of Goods
1	Procurement of Materials for decorating OARD Office	OARD	NP-SVP	within Calendar Year 2002				2022-GASS Current Fund	40,296.00	40,296.00		Procurement of Goods
1	Catering Services for the participants in the Workshop on the Regional Office's Advocacy Video	ORD	NP-SVP	within Calendar Year 2002				2022 GASS (Current Fund)	15,600.00	15,600.00		Procurement of Goods
1	Procurement of ICT Equipment and Peripherals Printers	ORD	NP-SVP	within Calendar Year 2002				2022 GASS (Current Fund)	24,000.00	24,000.00		
1	Procurement of ICT Equipment and Peripherals, Keyboards and Mouse sets	ORD	NP-SVP	within Calendar Year 2002				2022 GASS (Current Fund)	3,326.00	3,326.00		Procurement of Goods
2	Procurement of ICT Equipment and Peripherals, SSD, LED Projector and Screen	ORD	NP-SVP	within Calendar Year 2002				2002 GASS (Current Fund)	66,000.00	66,000.00		Procurement of Goods
1	Catering Services for 3 days for Pre-Bid Conference and Opening of Bids	ORD	NP-SVP	within Calendar Year 2002				2022 GASS (Current Fund)	32,400.00	32,400.00		Procurement of Goods
1	Procurement for Prepaid Wireless LTE-A Router for ICT use	ORD	NP-SVP	within Calendar Year 2002				OSEC-8-21-0120	5,509.21	5,509.21		Procurement of Goods
1	Procurement of Corporate Jacket	ORD-Legal	NV-SVP	within Calendar Year 2002				2022 GASS (Current Fund)	36,000.00	36,000.00		Procurement of Goods
1	Procurement of Materials for decorating OARD office	OARD	NP-SVP	within Calendar Year 2002				2022 GASS (Current Fund)	24,050.00	24,050.00		Procurement of Goods
1	ORD-Legal Office and CR Renovation	ORD-Legal	NP-SVP	within Calendar Year 2002				2022 GASS (Current Fund)	98,849.98	98,849.98		Repair of Office & CR
1	Training Facility/Venue for the Training on Advanced Network Engineering on Oct. 25-29, 2022	ORD-ICT	NP-SVP	within Calendar Year 2002				2022 GASS (Current Fund)	30,000.00	30,000.00		Rental of Training Venue

1	Procurement of 2 units Executive Chair	ORD	NP-SVP	within Calendar Year 2002	2022 GASS (Current Fund)	18,000.00	18,000.00		Procurement of Goods
1	Catering Services for the Pre-Bid And Opening of Bids	OARD	NP-SVP	within Calendar Year 2002	2022-GASS Current Fund	27,600.00	27,600.00		Procurement of Goods
1	Procurement of DepEd RO8 Grocery Package	ORD	NP-SVP	within Calendar Year 2002	2022-GASS Current Fund	493,000.00			Procurement of Goods
1	Procurement for the Supply & Installation of Battery Module for MacBook Air Laptop	ORD-ICT	NP-SVP	within Calendar Year 2002	AC-22-5723 GASS-006	9,000.00	9,000.00		Procurement of Goods
1	Procurement of Customized 2023 Planners	ORD	NP-SVP	within Calendar Year 2002	2022-GASS Current Fund	84,000.00	84,000.00		Procurement of Goods
1	Procurement for the Catering Services on the Stakeholders' Appreciation Summit	ORD-PAU	NP-SVP	within Calendar Year 2002	2022-GASS Current Fund	30,000.00	30,000.00		Procurement of Goods
1	Procurement of Various Equipment for use in PAU Studio	ORD-PAU	NP-SVP	within Calendar Year 2002	180,000.00	180,000.00			Procurement of Goods
1	Labor and Materials for the Relocation of the 2 units Container Van	CLMD	NP-SVP	within Calendar Year 2002	2022-GASS Current Fund	156,450.00	156,450.00		Procurement of Goods
2	Procurement for the Concrete Pavement in front of GEC	CLMD	NP-SVP	within Calendar Year 2002	2022-GASS Current Fund	139,217.31	139,217.31		Procurement of Goods
3	Procurement for the fabrication and installation of GEC Acrylic Signage	CLMD	NP-SVP	within Calendar Year 2002	2022-GASS Current Fund	49,885.95	49,885.95		Procurement of Goods
TOTAL						1,686,184.45			

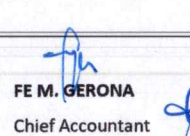
Prepared by:


FRANCO A. VILLAMOR
 Asst. Head, BAC Secretariat

Recommending Approval:


BEBIANO I. SENTILLAS, CESO V
 Asst. Regional Director/BAC - Chairman

CERTIFIED FUNDS AVAILABLE:


FE M. GERONA
 Chief Accountant

APPROVED:


EVELYN R. FETALVERO, CESO IV
 Regional Director
 Head of the Procurement Entity (HoPE)



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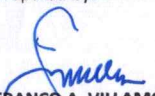
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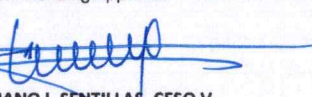
2022 DepEd Regional Office VIII Adjusted Annual Procurement Plan (APP) for Non-CSE (July-Dec.)

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks/(brief description of Program/Project)	
				Ads./Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
1	Procurement of two (2) sets Desktop Computer	PPRD	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	40,000.00	40,000.00		Procurement of Goods	
1	Purchase of 24 pcs. Plaques, Size 6"x8", Material-Acrylic	PPRD	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	24,000.00	24,000.00		Procurement of Goods	
1	Purchase of one (1) pc. Headphone	PPRD	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	2,500	2,500.00		Procurement of Goods	
2	Purchase of one (1) pc. Wireless Wifi Band USB Adapter	PPRD	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	1,000	1,000.00		Procurement of Goods	
3	Purchase of one (1) pc. Webcam	PPRD	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	2,000	2,000.00		Procurement of Goods	
4	Purchase of one (1) pc. USB-C-VGA Multiport Adapter	PPRD	NP-SVP	within Calendar Year 2022				2022 GASS (Current Fund)	4,000	4,000.00		Procurement of Goods	
1	Procurement of Plaques for 2022 Innovation Summit	PPRD	NP-SVP	within Calendar Year 2022				2022-GASS (Current Fund)	30,000	30,000.00		Procurement of Goods	
TOTAL									103,500.00				

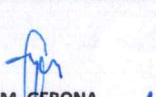
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FRANCO A. VILLAMOR
 Asst. Head, BAC Secretariat

Recommending Approval:


BEBIANIO I. SENTILLAS, CESO V
 Asst. Regional Director/BAC - Chairman

CERTIFIED FUNDS AVAILABLE:


FE M. GERONA
 Chief Accountant

APPROVED:


EVELYN R. FETALVERO, CESO IV
 Regional Director
 Head of the Procurement Entity (HoPE)



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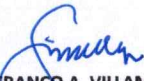
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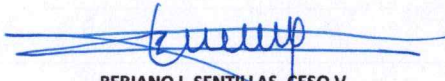
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Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks/(brief description of Program/Project)
				Ads./Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Board & Lodging for the Regional Orientation on the Roll-Out of BMEF on Nov. 22-25, 2022	QAD	NP-SVP	within Calendar Year 2022				OSEC-8-22-65586	294,000	294,000.00		Board and Lodging
2	Procurement of Training Materials	QAD	NP-SVP	within Calendar Year 2022				OSEC-8-22-65586	6,000	6,000.00		Procurement of Goods
1	Procurement of DDR4 BOOST, 8GB 3200 Mhz	QAD	NP-SVP	within Calendar Year 2022				2022-GASS (Current Fund)	27,000.00	27,000.00		Procurement of Goods
								TOTAL	327,000.00			

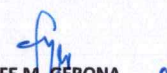
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FRANCO A. VILLAMOR
Asst. Head, BAC Secretariat


Recommending Approval:


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Asst. Regional Director/BAC - Chairman

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