



4956

Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

April 25, 2023

REGIONAL MEMORANDUM

No. **377**, s. 2023

**DOWNLOADING OF MADRASAH EDUCATION PROGRAM (MEP) PROGRAM
SUPPORT FUNDS, ASATIDZ COMPENSATION ALLOWANCE, AND FUNDS
FOR INSTRUCTIONAL MATERIALS FOR FY 2023 TO
BORONGAN CITY DIVISION**

To: Schools Division Superintendent
Borongan City Division
All Others Concerned

1. In line with the implementation of Madrasah Education Program (MEP), this Office, through the Curriculum and Learning Management Division (CLMD) and Finance Division (FD), shall download to Borongan City Division the Program Support Funds, Asatidz Compensation Allowance, and Funds for Instructional Materials for FY 2023.

2. The table below shows the details of the funds to be downloaded:

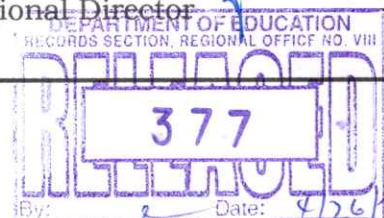
No. of Asatidz	Compensation Allowance (Php 7,000 x 12 months)	Instructional Materials (Php 1000 x 12 months)	Program Support Funds (PSF)	Total Amount to be Downloaded
1	84,000.00	12,000.00	100,000.00	196,000.00

3. The implementing Schools Division, through the Division MEP Focal, shall prepare and submit the approved Work and Financial Plan (WFP) to the Regional Office on or before **May 26, 2023** to clmd.region8@deped.gov.ph cc dandyacuin@deped.gov.ph.

4. For more information, Dr. Dandy G. Acuin, Regional MEP Focal may be reached at 09177009519.

5. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO IV
Regional Director



Address: Government Center, Candahug, Palo, Leyte
Telephone Nos.:(053) 832-2997
Email Address: region8@deped.gov.ph
Website: <https://region8.deped.gov.ph>

Enclosure: None

Reference: OSEC-8-23-1745

To be indicated in the Perpetual Index under the following subjects:

DOWNLOADING

FUND

MADRASAH

CLMD-DGA



Address: Government Center, Candahug, Palo, Leyte

Telephone Nos.: (053) 832-2997

Email Address: region8@deped.gov.ph

Website: <https://region8.deped.gov.ph>



Department of Education - Region VIII
FINANCE DIVISION

RECEIVED

Approved copy

Act. 4/24/23 8:40am

Republic of the Philippines
DEPARTMENT OF EDUCATION
Central Office

SUB-ALLOTMENT RELEASE ORDER
Fiscal Year 2023

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: PPA366 310300100004000 - Continuing Appropriations Madrasah Education Program		REFERENCE: FY 2022 GAAAO dated 01/03/2022	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-8-23-1745
FUND CODE: 01102101		LEGAL BASIS: Republic Act No. 11639 - FY 2022 GAA	DATE: 19-Apr-23
ORGANIZATION CODE: 070010100000			FISCAL YEAR: FY 2023
PURPOSE: <i>Transfer of funds as Program Support Fund for the Implementation of Madrasah Education Program of Regional Offices (ROs), Schools Division Offices (SDOs), Compensation and Instructional Materials Allowance for Additional Hired Contract of Service (COS) Asatidz.</i>			
To: The Regional Director Regional Office - VIII Candahug, Palo, Leyte 070010300008			Region : 8
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Subsidy to Operating Units		MOOE 5021408000	196,000.00
AMOUNT IN WORDS: *** One Hundred Ninety Six Thousand Pesos Only ***			Total: <u>196,000.00</u>
NOTE: The allotment herein sub-allotted are valid for obligation until December 31, 2023.			

The above sub-allotments have been made available for expenditures of the Region/ Division/ School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

CERTIFIED CORRECT:

[Signature]
CHOLITA E. TIONG
Chief Administrative Officer
Budget Division

APPROVED:

[Signature]
ANNALYN M. SEVILLA
Undersecretary for Finance

FINANCE DIVISION
RELEASED

NAME: _____
SIGNATURE: _____
DATE & TIME: _____



Republic of the Philippines
Department of Education
Bureau of Learning Delivery



Office of the Director

MEMORANDUM
BLD-2023-

TO : **CHOLITA F. TIONG**
Chief Administrative Officer
Budget Division

FROM : **LEILA P. AREOLA**
Director IV

SUBJECT : **REQUEST FOR DOWNLOADING AND ISSUANCE OF SUB-ARO TO SELECT REGIONAL OFFICES (ROs) RELATIVE TO THE ADDITIONAL MADRASAH EDUCATION PROGRAM (MEP) SUPPORT FUNDS AND COMPENSATION AND INSTRUCTIONAL MATERIALS ALLOWANCE FOR THE ADDITIONAL HIRED CONTRACT OF SERVICE (COS) ASATIDZ**

DATE : 17 April 2023

Reference is made to the approved Activity Request (AR) on the downloading of the additional Madrasah Education Program (MEP) Support Funds for the implementing Regional and Schools Division Offices and Compensation and Instructional Materials Allowance for the additional Contract of Service (COS) *Asatidz*.

In view hereof, this Office requests to download funds amounting to **Seven Million, Five Hundred Eighty-Eight Thousand Pesos (Php 7,588,000.00)** to select Regional Offices (ROs) for the additional program support funds and compensation and instructional materials allowance for the additional COS *Asatidz*.

Attached are the copies of the approved Activity Request and summary of funds for downloading per region for reference.

For information and approval.



Republic of the Philippines

Department of Education

OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

Enclosure

SUMMARY OF FUNDS FOR DOWNLOADING PER REGION

Region	No. of Additional SDOs (A)	Total Amount of Additional Regional PSF (B) (in x 50,000.00)	No. of Additional School Implementers (C)	Total Amount of Additional SDO PSF (D) (in x 50,000.00)	No. of Additional AsstIDs (E)	Compensation/Memoraria (F) 7,000.00 x 12 months	Instructional Materials Allowance (G) 1,000.00 x 12 months	Total Amount to be Downloaded (B+D+F+G)
I	1	50,000.00	1	50,000.00	1	84,000.00	12,000.00	146,000.00
II	1	50,000.00	2	100,000.00	1	84,000.00	12,000.00	246,000.00
III			3	150,000.00	2	168,000.00	24,000.00	342,000.00
IV			2	100,000.00	1	84,000.00	12,000.00	196,000.00
MIMAROPA			4	200,000.00	2	168,000.00	24,000.00	392,000.00
V		150,000.00	5	250,000.00	5	420,000.00	60,000.00	880,000.00
VII			1	50,000.00	1	84,000.00	12,000.00	146,000.00
VIII	1	50,000.00	5	250,000.00	10	840,000.00	120,000.00	1,210,000.00
IX			5	300,000.00	10	840,000.00	120,000.00	1,310,000.00
X	1	50,000.00	5	250,000.00	3	252,000.00	36,000.00	538,000.00
XI			5	250,000.00	10	840,000.00	120,000.00	1,210,000.00
XII			2	100,000.00	5	420,000.00	60,000.00	630,000.00
NCR			2	100,000.00	2	168,000.00	24,000.00	292,000.00
TOTAL	6	300,000.00	44	2,300,000.00	53	4,452,000.00	636,000.00	7,588,000.00

Prepared by

RICARDO M. SAR GABRIEL JR.
SSEPS, BLD-510

Noted:

JOSE D. TIGUINAYO JR.
Chief, RLD-510

Approved:
LEILA J. KRISOLA
Director IV
Bureau of Learning Delivery



Republic of the Philippines
Department of Education

Authority to Conduct (ATC)
 ATC No. ATC-2023-60-00135

APPROVED
[Signature]

FOR : **GINA O. GONONG**
 Undersecretary for Curriculum and Teaching

FROM : **LEILA P. AREOLA**
 Director IV, Bureau of Learning Delivery

AC-P23-PAO-SID-MADRASAH-RES, 100, 100, 100
 310 300 / 0 000 4 000 - 7, 588, 000 -
ALLOTMENT AVAILABLE (cont)
 CHOLITA TONG
 Chief Administrative Officer
 Budget Division
 BON-125-128

Subject : **AUTHORITY TO CONDUCT THE DOWNLOADING OF ADDITIONAL MADRASAH EDUCATION PROGRAM SUPPORT FUNDS FOR THE IMPLEMENTING REGIONAL AND SCHOOLS DIVISION OFFICES AND COMPENSATION AND INSTRUCTIONAL MATERIALS ALLOWANCE OF THE ADDITIONAL HIRED CONTRACT OF SERVICE (COS) ASATIDZ**

Date : February 27, 2023


NAME OF PROGRAM / PROJECT	PROGRAM SUPPORT FUNDS (PSF)		
OUTPUT(S) TO BE PRODUCED AND ITS CODE(S)	Output Code	Output	Physical Target
	OC-23-BLD-SID-MEP-P007	Implementing Regional and Schools Division Offices provided with Additional Madrasah Education Program (MEP) Support Funds	10
	OC-23-BLD-SID-MEP-P008	Additional Asatidz (Handling ALIVE classes) compensated	53
	OC-23-BLD-SID-MEP-P008	Additional Asatidz (Handling ALIVE classes) received Instructional Materials (IMs) allowances	53

ACTIVITY/IES TO BE REQUESTED	Activity Code	Name of Activity
18	AC-23-BLD-SID-MEP-P033	Provision of Additional MEP Support Funds (for the Implementing Regions)
18	AC-23-BLD-SID-MEP-P034	Provision of Additional MEP Support Funds (for the Implementing Schools Division Offices)
18	AC-23-BLD-SID-MEP-P035	Downloading of compensation to all implementing offices (for the additional Asatidz handling ALIVE classes)
	AC-23-BLD-SID-MEP-P036	Downloading of instructional materials allowances to all implementing offices (for the additional Asatidz handling ALIVE classes)

ACTIVITY/IES WITH DOWNLOADING

To be downloaded to:

- Region I amounting to 146,000.00,
- Region II amounting to 246,000.00,
- Region III amounting to 342,000.00,
- MIMAROPA amounting to 196,000.00,
- Region V amounting to 392,000.00,
- Region VII amounting to 880,000.00,
- Region VIII amounting to 196,000.00,
- Region IX amounting to 1,210,000.00,
- Region X amounting to 1,310,000.00,
- Region XI amounting to 538,000.00,
- Region XII amounting to 1,210,000.00
- CARAGA amounting to 630,000.00, and
- NCR amounting to 292,000.00 for the purpose of Additional Program Support Funds (PSP) to Implementing Regions and SDOs, and Compensation and Instructional Materials Allowance of Additional Hired COS Asatidz


ANNALYN M. SEVILLA
 Undersecretary for Finance

ACTIVITY/IES TO BE BYMPED-OFF AND ITS CODE (S):	Activity Code	Name of Activity	Amount
	AC-23-BLD-SID-MEP-P022	Provision of Additional MEP Support Funds (for the Implementing Regions)	300,000.00
	AC-23-BLD-SID-MEP-P023	Provision of Additional MEP Support Funds (for the Implementing Schools Division Offices)	2,200,000.00
	AC-23-BLD-SID-MEP-P024	Downloading of compensation to all implementing offices (for the additional Asatidz handling ALIVE classes)	4,452,000.00

	AC-23-BLD-SID-MEP-P025	Downloading of instructional materials allowances to all implementing offices (for the additional Asatidz handling ALIVE classes)	636,000.00
	Grand Total		7,588,000.00
JUSTIFICATION	The allotted budget for the additional program support funds for the implementing regions and SDOs and compensation and instructional materials allowance of additional hired COS Asatidz is not enough based on the request of the regional MEP focal persons. To augment the exceeded amount, the BLD-SID MEP team allocated a portion of the budget for the 2022 MEP Continuing Fund to extend financial assistance for Asatidz for the effective and delivery of the ALIVE curriculum.		
FINANCIAL REQUIREMENTS	Amount being requested (must reflect the amount indicated in WFP). Attach the detailed computation for pre-audit, per activity, showing the grand total. Requirement for this transaction as follows:		
	Activity Code	Name of Activity	Amount
	AC-23-BLD-SID-MEP-P033	Provision of Additional MEP Support Funds (for the Implementing Regions)	300,000.00
	AC-23-BLD-SID-MEP-P034	Provision of Additional MEP Support Funds (for the Implementing Schools Division Offices)	2,200,000.00
	AC-23-BLD-SID-MEP-P035	Downloading of compensation to all implementing offices (for the additional Asatidz handling ALIVE classes)	4,452,000.00
	AC-23-BLD-SID-MEP-P036	Downloading of instructional materials allowances to all implementing offices (for the additional Asatidz handling ALIVE classes)	636,000.00
	Grand Total		7,588,000.00
SOURCE OF FUNDS	2022 Madrasah Education Program (MEP) Continuing Funds		
ADMINISTRATIVE ARRANGEMENTS	Activity Code:	-	
	Venue:	-	
	Amount to be Downloaded:	Php 7,588,000.00	
	Amount to be Direct Payment:	-	
	Amount to be Cash Advance:	-	
	Special Disbursing Officer:	-	

1685

1886

1627

1612

ANNEXES

- 1. Complete Staff Work**
- 2. Detailed Budget Estimates**

All expenses incurred in this activity are subject to usual accounting and auditing rules and regulations.