



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

June 19, 2023

REGIONAL MEMORANDUM

No. **605** 2023

DOWNLOADING OF FLEXIBLE LEARNING OPTIONS - ALTERNATIVE DELIVERY MODE (FLO-ADM) PROGRAM SUPPORT FUNDS - CURRENT FUND FOR FY 2023 TO THE SCHOOLS DIVISIONS

To: Schools Division Superintendents
All Others Concerned

1. In line with the attached Memorandum DM-CT-2023-044 from the Office of the Undersecretary for Curriculum and Teaching dated March 13, 2023 entitled "Guidelines on the Utilization and Reporting of the Program Support Funds for the Alternative Delivery Mode (ADM) for Fiscal Year 2023" and the Sub-Allotment Release Order OSEC-8-23-2564, this Office, through the Curriculum and Learning Management Division (CLMD) and Finance Division (FD), shall download the FLO-ADM Program Support Funds - Current Fund to the Schools Division Offices, with the amount stipulated below.

Schools Division Office(s)	Amount	Total Amount
Baybay City, Borongan City, Calbayog City, Catbalogan City, Maasin City, Ormoc City, and Tacloban City	Php 200,000.00 per Division	Php 1,400,000.00
Biliran, Eastern Samar, Northern Samar, Samar, and Southern Leyte	Php 240,000.00 per Division	Php 1,200,000.00
Leyte	Php 260,000.00	Php 260,000.00
	TOTAL	Php 2,860,000.00

2. The Schools Divisions, through the Division ADM Focal Person, shall prepare and submit the approved Work and Financial Plan (WFP) through the Program Management Information System (PMIS) to the Regional Office on or before July 21, 2023 to clmd.region8@deped.gov.ph cc ryan.tiu@deped.gov.ph.

3. For more information, refer to the attachment or contact Ryan R. Tiu, Regional ADM Coordinator thru the email address above.



4. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO IV
Regional Director 

Enclosures: As stated

References: As stated

To be indicated in the Perpetual Index under the following subjects:

ADM

CURRENT PSF

FLO

FUND DOWNLOADING

CLMD-RRT



Address: Government Center, Candahug, Palo, Leyte

Telephone No.: (053) 832-5738

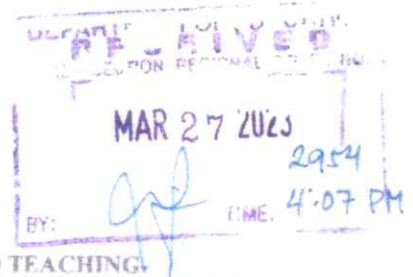
Email Address: region8@deped.gov.ph

Website: <https://region8.deped.gov.ph>



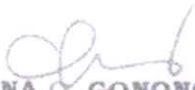
Republic of the Philippines
Department of Education

OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING



MEMORANDUM
DM-CT-2023-044

TO : **REGIONAL DIRECTORS**
MINISTER, Ministry of Basic, Higher and Technical Education,
 BARMM

FROM : 
GINA O. GONONG
 Undersecretary for Curriculum and Teaching

SUBJECT : **GUIDELINES ON THE UTILIZATION AND REPORTING OF**
THE PROGRAM SUPPORT FUNDS FOR THE ALTERNATIVE
DELIVERY MODE FOR FISCAL YEAR 2023

DATE : **March 13, 2023**

In support of the Department of Education's (DepEd) commitment under the MATATAG four-point agenda to accelerate the delivery of basic education services for all learners, including those who are disadvantaged and at risk of dropping from school, all DepEd Regional Offices (ROs) shall receive the Program Support Fund (PSF) for Alternative Delivery Mode (ADM) for Fiscal Year (FY) 2023 through the issuance of Sub-Allotment Release Order (Sub-ARO).

The PSF shall be used to cover programs, activities, and projects to support the implementation of the ADMs. The DepEd ROs may further download the fund to their respective Schools Division Offices (SDOs) which shall be utilized until December 31, 2023.

- See attached Annexes for the following information:
- Annex 1 - PSF eligible and ineligible expenses
 - Annex 2 - Breakdown of the allocation of funds per region
 - Annex 3 - Quarterly report template

The DepEd Central Office (CO), through the Bureau of Learning Delivery (BLD), shall regularly monitor the program implementation and fund utilization by the ROs through a Program Implementation Review (PIR) in coordination with the ADM regional focal persons.

The ADM regional focal persons shall submit to the BLD - Office of the Director a consolidated quarterly report on the utilization of the PSF duly signed by the Regional Director to be submitted through email at bldeof@deped.gov.ph and bldeof@deped.gov.ph

For more information, all concerned may contact the BLD via the same email addresses or at telephone numbers +632 8636-6540 and +632 8637-4347.

Immediate dissemination of and compliance with this Memorandum is desired.



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Annex I

The PSF shall be used for the payment of miscellaneous or incidental expenses in the conduct of the following:

1. Monitoring the use of ADM modules/ Self-Learning Modules (SLMs) and Kindergarten Learning Experiences and Home Learning Plans in the different learning modalities
2. Mapping and tracking of public elementary and secondary learners at risk of dropping out in the different ADMs, including learners in the homeschooling program
3. Mapping of all locally developed ADM modules/SLMs, worksheets, learning activity sheets, and TV/radio video lessons against the existing K to 12 curriculum¹
4. Travel expenses of the official participants to ADM-related activities conducted by the RLD, ROs, or SDOs.
5. Monitoring and evaluation of the implementation of the different ADMs, i.e., Modified In-School Off-school Approach (MISOSA), Instructional Management by Parents, Community, and Teacher (IMPACT), Open High School Program (OHSP), Night School, Homeschooling, Rural Farm School, Distance Education for SPED, and School-Initiated Interventions
6. Payment of miscellaneous or incidental expenses during the conduct of any ADM-related activities such as orientation, workshops, and conferences, including the following:
 - i. supplies and materials at standard cost
 - ii. meals of the participants, resource persons, and management team as prescribed in DepEd Order No. 2, s. 2018 titled *Guidelines on the Allocation of Funds for Venue, Meals, Snacks, and Room Accommodation for Official Activities Organized and Conducted by the Department of Education*
7. Conduct of PIR at the RO and SDO level
8. Other activities related to ADM implementation.

All eligible expenses shall be charged to Flexible Learning Options-Alternative Delivery Mode (FLO-ADM) funds consistent with existing budgeting, accounting, and auditing rules and regulations.

¹ Templates for this purpose shall be issued through another issuance.



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The ineligible expenses are:

1. purchase of capital outlay items (e.g., equipment);
2. payment for subscriptions (internet connection, cable TV, satellite TV, subscription, and reading materials); and
3. salary and compensation benefits of contractual or casual employees as these shall be charged against Personnel Services (PS) allocations.

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Annex 2

**REGIONAL ALLOCATION
PROGRAM SUPPORT FUNDS FOR THE ALTERNATIVE DELIVERY MODE
FISCAL YEAR 2023**

Region	Current Funds	Continuing Funds
Region I	2,860,000.00	412,724.75
Region II	2,533,000.00	412,724.75
Region III	3,675,000.00	412,724.75
CALABARZON	3,545,000.00	412,724.75
MIMAROPA	2,359,000.00	412,724.75
Region V	3,824,000.00	412,724.75
CAR	1,839,000.00	412,724.75
NCR	816,000.00	412,724.75
Region VI	4,034,000.00	412,724.75
Region VII	3,744,000.00	412,724.75
Region VIII	4,178,000.00	412,724.75
Region IX	2,526,000.00	412,724.75
Region X	2,505,000.00	412,724.75
Region XI	2,183,000.00	412,724.75
Region XII	2,270,000.00	412,724.75
CARAGA	2,093,000.00	412,724.75



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Annex 3

**QUARTERLY REPORT ON THE UTILIZATION OF THE ALTERNATIVE DELIVERY
MODE PROGRAM SUPPORT FUNDS
FISCAL YEAR**

REGION :
Quarter :

I. ACCOMPLISHMENT

ACTIVITY	OBJECTIVE	OUTPUT	PHYSICAL ACCOMPLISHMENT		FINANCIAL ACCOMPLISHMENT	
			TARGET	ACTUAL	TARGET	ACTUAL

II. REASONS FOR UNDER-/OVER-ACHIEVEMENT BASED ON THE TARGETS

III. ISSUES AND CHALLENGES

- A. Operational Concerns
- B. Policy-related Concerns

- IV. GOOD PRACTICES
- V. CATCH- UP PLAN
- VI. RECOMMENDATION

PREPARED

REGIONAL/DIVISION ADM
FOCAL PERSON

REGIONAL DIRECTOR/SCHOOLS
DIVISION SUPERINTENDENT