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Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

July 18, 2023

REGIONAL MEMORANDUM
No. **757** s. 2023

DOWNLOADING OF PROGRAM SUPPORT FUNDS (PSF) FOR THE PRINTING OF RESOURCES AND WORKSHEETS OF END-OF-SCHOOL YEAR (EOSY) READING FOR GRADES 1 TO 3

To: Schools Division Superintendents
All Others Concerned

1. Pursuant to the attached DM-CT-2023-167 re: Guidelines on the Utilization of the Program Support Fund to the Regional Offices for the Resources and Worksheets of End-Of-School Year (EOSY) Reading for Grades 1 to 3, this Office, through the Curriculum and Learning Management Division (CLMD), shall download funds for the printing of the resources and worksheets.

2. The breakdown below shows the amount to be downloaded per Schools Division Office.

Breakdown of the Program Support Fund of the Division for the Printing of Learning Resources and Worksheets for Grades 1 to 3 Learners

Division	Gr. 1 Enrollment	Gr. 2 Enrollment	Gr. 3 Enrollment	Total No. of Learners Grades 1-3	# of Teas 1.25 (teacher learner)	Price per sheet (not back-to-back but colored printing) for Gr. 1 at 2 pesos each	Price per sheet (not back-to-back not colored printing) for Gr. 2-3 at 0.6 each	Total cost of printing Grades 1-3 Activity Sheets	Delivery cost at 2 pesos per learner	# of Teas x 63 sheets x 0.63 for EOSY reading curriculum, not back-to-back, saddle stitch	Cover page for EOSY reading curriculum at 2.00 (colored) x # of teas	USB 8G for the Lesson Maps at 300.00 per teacher	Total
Baybay City	1,293	1,326	1,212	3,831	154.00	174,555	177,660	352,215	7,662	6,112.26	308.00	46,200	412,497
Biliran	1,430	1,508	1,468	4,406	177.00	193,050	208,320	401,370	8,812	7,025.13	354.00	53,100	470,661
Borongan City	418	452	361	1,231	50.00	56,430	56,910	113,340	2,462	1,984.50	100.00	15,000	132,887
Calbayog City	247	185	197	629	26.00	33,345	26,740	60,085	1,258	1,031.94	52.00	7,800	70,227
Catbalogan City	463	447	375	1,285	52.00	62,505	57,540	120,045	2,570	2,063.88	104.00	15,600	140,383
Eastern Samar	1,669	1,783	1,794	5,246	210.00	225,315	250,390	475,705	10,492	8,334.90	420.00	63,000	557,952
Leyte	3,019	3,256	3,940	10,215	409.00	407,565	503,720	911,285	20,430	16,233.21	818.00	122,700	1,071,466
Maasin City	1,283	1,393	1,153	3,829	154.00	173,205	178,220	351,425	7,658	6,112.26	308.00	46,200	411,703
Northern Samar	55	48	40	143	6.00	7,425	6,160	13,585	286	238.14	12.00	1,800	15,921
Ormoc City	1,265	1,021	1,014	3,300	133.00	170,775	142,450	313,225	6,600	5,278.77	266.00	39,900	365,270
Samar	5,977	6,136	5,292	17,405	697.00	806,895	799,960	1,606,855	34,810	27,663.93	1,394.00	209,100	1,879,823
Southern Leyte	2,872	5,979	6,347	15,198	608.00	387,720	862,820	1,250,540	30,396	24,131.52	1,216.00	182,400	1,488,684
Tacloban City	2,763	3,834	3,188	9,785	391.00	373,005	491,540	864,545	19,570	15,518.79	782.00	117,300	1,017,716
TOTAL	22,754	27,368	26,381	76,503	3,067	3,071,790	3,762,430	6,834,220	153,006	121,729	6,134	920,100	8,035,189

3. Immediate dissemination of and strict compliance with this Memorandum are desired.

[Signature]
EVELYN R. FETALVERO, CESO IV
Regional Director

Enclosure: As stated
Reference: As stated

To be indicated in the Perpetual Index under the following subjects:
GRADES 1-3 READING LEARNING RESOURCES PRINTING

CLMD-JBB



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Republic of the Philippines


Department of Education

OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

MEMORANDUM
DE-CT-2023-167

TO : REGIONAL DIRECTORS

FROM : 
GINA O. GORONG
Undersecretary for Curriculum and Teaching


ANNELYN M. SEVILLA
Undersecretary for Finance

SUBJECT : GUIDELINES ON THE UTILIZATION OF THE SUPPORT FUND TO THE REGIONAL OFFICES FOR THE RESOURCES AND WORKSHEETS OF END-OF-SCHOOL YEAR (EOSY) READING FOR GRADES 1 TO 3

DATE :

In support of the Department's National Learning Recovery Program (NLRP), the National Learning Camp (NLC) shall be composed of various camps which intend to close the learning gaps and assist learners in attaining the learning standards. These camps, implemented by phase, shall be conducted in all public elementary and secondary schools nationwide during the end-of-school-year (EOSY) break of SY 2022-2023. The participation of learners in the NLC shall be voluntary.

With one of the focus being on strengthening the reading literacy, the NLC includes the three/five-week long **End-of-School-Year (EOSY) Reading for learners in Grades 1 to 3** where learners and teachers are given resources and worksheets.

For the nationwide implementation of the EOSY Reading, a total of **Php 242,997,177.40** shall be downloaded to the Regional Offices (ROs). These shall be used to cover the payment of the applicable resources and worksheets for the teachers and learners in accordance with the usual government accounting and auditing rules and regulations.

The amount to be downloaded is based on the following:

Learning resources/materials	Costing parameter
For Grade 1 learners	P 2.00 per sheet; not back-to-back; colored printing (65 activity sheets per learner)
For Grades 2 and 3 learners	P 0.60 per sheet; not back-to-back; black and white printing (65 activity sheets per learner)
EOSY Reading Curriculum	P 0.63 per sheet; not-back-to-back, black and white printing (63 pages per teacher)
	P 2.00 for cover page colored printing (1 per teacher); saddle-stitched
8-GB USB for Lesson Maps	P 300.00 per USB (1 per teacher)

The applicable resources and worksheet materials will be provided via separate Memorandum.

Enclosed is the amount of the fund allocation for all ROs for the implementation of the end-of-school-year (EOSY) reading (Annex 1). The procurement process shall immediately proceed given the specifications but short of Notice of Award (NOA).

Any excess amount of the downloaded funds may be used for other activities related to the conduct of the National Learning Camp and other EOSY break activities, and regular school day activities supporting the MLRP.

All ROs shall designate one (1) regional supervisor to oversee and monitor the utilization of the aforesaid funds. The designated regional supervisor shall prepare a Consolidated Accomplishment Report (Annex 2), which must be submitted to the Bureau of Curriculum Development (BCD) not later than October 31, 2023. Submission of the Accomplishment Report shall be closely monitored by BCD to ensure compliance in all regions.

For clarification and other concerns, please email the Office of the Director of the Bureau of Curriculum Development at bcd.od@deped.gov.ph.

Immediate dissemination and compliance of this memorandum is directed.

Copy Furnished:

ATTY. REVERA A. ESCOBEDO
Undersecretary for Operations

Annex 2: Accomplishment Report Template

**Accomplishment Report
NATIONAL LEARNING CAMP, Resources and Worksheets
TY 2023**

Regional		No. of SDOs:	
Total Allocated Budget for TY 2023:		Amount Utilized:	
Utilization Rate:			

Specific Allocation per Division	Activity	Performance Indicator	Output	Physical Accomplishment		Financial Accomplishment		Challenges/Issues	Recommendations/ Suggestions
				Target	Actual	Target	Actual		

Prepared by: _____

Reviewed by: _____

Approved: _____

Division EPS _____

CID Chief _____

SDS _____