



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

July 21, 2023

REGIONAL MEMORANDUM

No. **771** s.2023

**INDICATIVE FISCAL YEAR (FY) 2024 DEPED NATIONAL EXPENDITURE
PROGRAM REGIONAL ALLOCATION**

To: Schools Division Superintendents
Regional Office Division Chiefs
All Others Concerned

1. Attached is **Memorandum OUF-2023-0499**, dated July 14, 2023, from the Office of Annalyn M. Sevilla, Undersecretary for Finance, entitled "**Indicative Fiscal Year (FY) 2024 DepEd National Expenditure Program Regional Allocation**", for information and compliance of all concerned.
2. Immediate dissemination of this memorandum is desired.


EVELYN R. FETALVERO, CESO III
Regional Director 

Enclosures: Memorandum OUF-2023-0499 dated July 14, 2023

References: None

To be indicated in the Perpetual Index under the following subjects:

ALLOCATION FUND NATIONAL EXPENDITURE PROGRAM

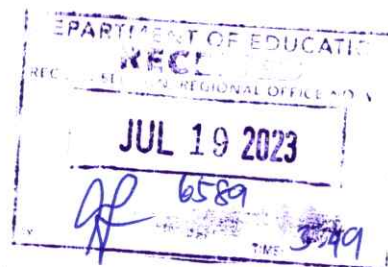
FD-GJF



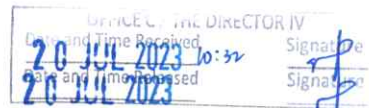
Address: Government Center, Candahug, Palo, Leyte
Telephone Nos.: (053) 832-5738
Email Address: region8@deped.gov.ph
Website: <https://region8.deped.gov.ph>




Republic of the Philippines
Department of Education
 OFFICE OF THE UNDERSECRETARY FOR FINANCE



MEMORANDUM
OUF-2023-0499



FOR : REGIONAL DIRECTORS
 ASSISTANT REGIONAL DIRECTORS
 REGIONAL FINANCE OFFICERS
 ALL OTHERS CONCERNED

FROM : 
 ANNALYN M. SEVILLA
 Undersecretary for Finance

SUBJECT : INDICATIVE FISCAL YEAR (FY) 2024 DEPED NATIONAL
 EXPENDITURE PROGRAM REGIONAL ALLOCATION

DATE : JULY 14, 2023

This refers to the **Indicative FY 2024 DepEd National Expenditure Program (NEP)**¹. Below is the summary of the allocation per region per allotment class:

REGION	PS	MOOE	TOTAL
NCR	43,731,606	3,094,620	46,826,226
CAR	11,693,752	1,135,886	12,829,638
REGION I	30,237,866	2,573,743	32,811,609
REGION II	21,710,694	1,941,416	23,652,110
REGION III	53,498,247	4,420,769	57,919,016
REGION IV-A	61,495,201	5,060,257	66,555,458
REGION IV-B	20,784,531	1,815,071	22,599,602
REGION V	39,783,127	3,483,298	43,266,425
REGION VI	43,968,637	4,006,659	47,975,296
REGION VII	42,251,127	3,822,805	46,073,932
REGION VIII	32,525,682	3,046,273	35,571,955
REGION IX	23,941,226	2,114,264	26,055,490
REGION X	26,160,706	2,391,907	28,552,613
REGION XI	26,865,732	2,318,831	29,184,563
REGION XII	23,828,331	2,051,835	25,880,166
REGION XIII	18,687,486	1,714,020	20,401,506
TOTAL	521,163,951	44,991,654	566,155,605

Note: Amount in Thousand Pesos

¹ From DBM BMB-F dump print file processed by the Finance Service – Budget Division on July 14, 2023

one email
7/17/23



Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR FINANCE

The detailed breakdown can be accessed by downloading the excel file via this google drive link: <http://bit.ly/FY2024NEP>. Once the excel file is downloaded, you can view the regional breakdown by selecting your region and/or division in the drop-down menu located in cells B3, and B4 respectively. Please refer to the screenshot below:

	A	B	C	D	E	G	H	I	J	K	L	
1	Department of Education - Office of the Secretary											
2	FY 2024 Draft NEP Level, net of RLIP											
3	Select Region	National Capital Region (NCR)										
4	Select Division	(All)										
5	PARTICULARS							UACS	PS	Amount in Thousand Pesos		TOTAL
									MOOE	CO		

In addition, the indicative amount in the summary table includes the Schools' Maintenance and Operating Expenses (MOOE) lodged in the Division Offices and Implementing Units (IUs).

For any questions, clarifications, and concern, please contact *Mr. Francis Raymund Migrino*, of this Office, via email at usec.financebpm@deped.gov.ph, or via our landline at +63 2 8633 9342.

For information and reference.

Thank you.

Cc : **UNDERSECRETARIES**
ASSISTANT SECRETARIES