## Republic of the Philippines

# Department of Education

**REGION VIII - EASTERN VISAYAS** 

August 2, 2023

#### REGIONAL MEMORANDUM

No.

8 1 1

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### DOWNLOADING OF A PORTION OF THE ALTERNATIVE LEARNING SYSTEM TRAVEL AND BP-OSA FUNDS IN FISCAL YEAR 2023 TO THE RECIPIENT OFFICES

To: Schools Division Superintendents

Regional Division Chiefs All Others Concerned

- 1. To continue providing financial support to the Schools Division Offices (SDOs) and select schools during their participation in the national activities as of July 2023 and in the implementation of the Balik-Paaralan Para Sa Out-Of-School Adults (BP-OSA) Project, this Office, through the Curriculum and Learning Management Division (CLMD) and Finance Division (FD), shall download funds amounting to **Four Hundred Fifty-Six Thousand Five Hundred Forty-Nine Pesos and 63/100 (Php456,549.63)** from the downloaded 2023 Travel and BP-OSA Funds through a Sub-ARO to the recipient offices based on the breakdown and corresponding purposes presented below.
- 2. The Schools Division Superintendents, through the respective Chiefs of the Curriculum Implementation Division, shall submit financial reports on the utilization of the downloaded funds on or before December 31, 2023 to clmd.region8@deped.gov.ph cc alfredo.cafe@deped.gov.ph.
- 3. Further, there shall be a regional monitoring and technical assistance provision during the School Year 2023-2024, through any authorized modality, to check the status of the utilization of the downloaded funds intended for the ALS Program implementation while enhancing the absorptive capacity of the SDOs and schools, chargeable against the downloaded Program Support Funds for the ALS.
- 4. Immediate dissemination of and compliance with this Memorandum are desired.

EVELYN R. PETALVERO, CESO IV

Regional Director

DEPARTMENT OF EDUCATION RECORDS SECTION, REGIONAL OFFICE NO.

Enclosures:

Breakdown of Fund Downloading per Recipient Office

References:

As Stated

To be indicated in the <u>Perpetual Index</u> under the following subjects:

ALS

FUNDS

TRAININGS

CLMD-APC



Address: Government Center, Candahug, Palo, Leyte

Telephone No.: (053) 832-5738

Email Address: region8@deped.gov.ph Website: https://region8.deped.gov.ph Enclosure No. 1 to RM \_\_\_\_\_\_, s. 2023 dated August 2, 2023 re: Downloading of a Portion of the Alternative Learning System Travel and BP-OSA Funds in Fiscal Year 2023 to the Recipient Offices

## Breakdown of Fund Downloading per Recipient Office

Rec	ipient Offices/ Participants	Amount	Purpose
1	Leyte Division (Alemar M. Perida)	18,653.88	To cover the expenses incurred during the travel to Sierra Resort, Dauin, Dumaguete City, Negros Oriental in Participation to the National Workshop
2	Samar Division (Jayson Ian M. Labiran)	26,961.15	on July 3-7, 2023
3	Calbayog City Division (Noel E. Sagayap)	26,647.24	
4	Baybay City Division (Mariam G. Aranas)	16,297.75	To cover the expenses incurred during the travel to Ritz Hotel at Garden Oases, Porras Street, Bo. Obrero, Davao City in
5	Maasin City Division (Stella Maris Leonila V. Baylan)	16,902.45	participation to the Finalization Workshop on the ALS Modules Developed by the Regional and Division Offices on June 19-23, 2023 (Batch 1)
6	Leyte Division (Ronald R. Cabigon)	15,289.32	Offices of outre 19-20, 2020 (Batch 1)
7	Samar Division (Janssen Louel C. Dabuet)	23,348.00	
8	Southern Leyte Division (Salvador A. Artigo, Jr.)	13,387.70	To cover the expenses incurred during the travel to Ritz Hotel at Garden Oases, Porras Street, Bo. Obrero, Davao City in
9	Southern Leyte Division (Eduardo E. Legantin)	13,387.70	participation to the Finalization Workshop on the ALS Modules Developed by the Regional and Division
10	Leyte Division (Ronald R. Cabigon)	15,289.32	Offices on June 26-30, 2023 (Batch 2)
11	Baybay City Division (Mildred C. Gofredo)	4,125.20	
12	Biliran Division (2 Pax) (Nonilon C. Espejon, Jr.)	7,835.00	
13	(Rowena S. De Leon)	6,685.00	
14	Borongan City Division (Allan C. Arma)	13,233.00	To cover the expenses incurred during the travel to Cebu City in Participation to the National Training of Education
15	Calbayog City Division (2 Pax) (Rina M. Aboganda)	6,660.00	Program Specialists II for the Alternative Learning System (ALS) on the Provision of the Technical
16	(Leah G. Arnejo)	6,660.00	Assistance on the Implementation of Contextualized MELCS- Based ALS
17	Catbalogan City Div. (2 Pax) (Edna S. De Luna)	9,370.00	SHS Curriculum on June 19-23, 2023.
18	(Eveliza S. Quinones)	9,370.00	
19	Eastern Samar Division (2 Pax) (Ruel C. Balceta)	8,100.00	
20	(Mary Flor Balois)	10,425.00	



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Tot	al Amount for Downloading	456,549.63	
	Sub-Total Amount for Downloading	62,500.00	Source: Downloaded 2023 ALS BP- OSA Funds (OASALS-OM-2023-015)
39	Borongan City Division (Eastern Samar National Comprehensive HS)	62,500.00	To provide funds to the school (Eastern Samar NCHS) in support to the implementation of the BP-OSA Program for the School Year 2023-2024.
	Sub-Total Amount for Downloading	394,049.63	Source: Downloaded 2023 ALS Travel Funds (Funds for the BAE/CO-led activities)
38	(Emmanuel A. Garcia)	12,286.16	
37	Tacloban City Division (2 Pax) (Grace C. Zanoria)	11,870.16	
36	(Lloyd C. Carbonilla)	5,442.70	
35	Southern Leyte Div. (2 Pax) (Betelino V. Amigo)	4,705.20	
34	(Maria Lourdes C. Ociman)	9,799.00	
33	Samar Division (2 Pax) (Jude Martin R. Bardaje, Jr.)	9,799.00	
32	(Dionisio V. Vergara)	4,937.00	SHS Curriculum on June 19-23, 2023.
31	Ormoc City Division (2 Pax) (Sante C. Cabana)	4,705.00	Assistance on the Implementation of Contextualized MELCS- Based ALS
30	(Eva A. Baldoza)	8,372.50	Alternative Learning System (ALS) of the Provision of the Technica
29	Northern Samar Div. (2 Pax) (Shella Ann T. Mateo)	8,911.50	the travel to Cebu City in Participation to the National Training of Education Program Specialists II for the
28	Maasin City Division (Venancio A. Casaba)	4,766.20	To cover the expenses incurred during
27	(Oliver M. Cagara)	5,872.50	
26	(Alberto A. Abe, Jr.)	5,772.50	
25	(Olga G. Tan)	5,767.00	
24	(Roque D. Vallejos)	4,598.00	
23	(Lea A. Sombilon)	5,872.50	
22	(Brenda T. Ron)	5,862.50	
21	Leyte Division (7 Pax) (Maria Kristina E. Tabernero)	6,082.50	



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## Republic of the Philippines

# Bepartment of Education

Office of the Assistant Secretary Alternative Learning System

### MEMORANDUM OASALS-OM-2023-015

TO

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ALL REGIONAL DIRECTORS

FROM

G.H. S. AMBAT

Assistant Secretary

Alternative Learning System

SUBJECT

Fiscal Year 2023 Alternative Learning System funds directly

released to the Regional Offices

DATE

9 February 2023

For Fiscal Year (FY) 2023, the Bureau of Alternative Education (BAE) identified the following Alternative Learning System (ALS) program funds to be directly released to the Regional Offices (ROs). These are the:

### Maintenance and Other Operating Expenses (MOOE)

1. Program Support Fund (PSF) to the Regional Offices;

2. Provision of funds to schools implementing the Balik-Paaralan Para sa Out-of-School Adults (BPOSA);

3. Provision of funds to cover travel expenses for Bureau of Alternative Education (BAE) initiated activities; and

 Provison of funds to purchase furniture, equipment, and fixtures for the newly-constructed ALS CLC.

#### Capital Outlay (CO)

1. Construction of four (4) ALS CLCs in select pilot school sites.

The overall validity, release, obligation, and disbursement of said funds will be guided by the National Budget Circular No. 590, Guidelines on the Release of Funds For Fiscal Year (FY) 2023, dated January 3, 2023.

The Program Support for ALS directly released to the ROs will be guided by the multiyear guidelines on PSF - DepEd Order No. 28, s. 2022, Implementing Guidelines on the Release, Receipt, Utilization, Monitoring, and Reporting of Program Support Funds for Alternative Learning System for Calendar Year 2022 and Years Thereafter. The details are as follows:

Region	PSF	
I	7,050,000.00	
II	7,050,000.00	

TOTAL	112,800,000.00
NCR	7,050,000.00
CAR	7,050,000.00
CARAGA	7,050,000.00
XII	7,050,000.00
XI	7,050,000.00
X	7,050,000.00
IX	7,050,000.00
VIII	7,050,000.00
VII	7,050,000.00
VI	7,050,000.00
V	7,050,000.00
IVB	7,050,000.00
IVA	7,050,000.00
III	7,050,000.00

The provision of funds to schools implementing the BPOSA program for School Year (SY) 2023-2024 shall be guided by **DepEd Order 77**, **s 2012**, Amended Guidelines for the ALS Unified Contracting Scheme. The directly released fund is Php 62,500.00 per implementing school (50 % of the contract amount). BPOSA-implementing school will request to the BAE the remaining 50% upon reaching the required 250 enrollment.

The details are as follows:

Region	Division	School	Amount
I		ILOCOS NORTE AGRICULTURAL	62,500.00
	Ilocos Norte	COLLEGE (300018)	
		NARVACAN NATIONAL CENTRAL	62,500.00
	Ilocos Sur	HIGH SCHOOL (300063)	
		TEODORO HERNAEZ NHS (300072)	62,500.00
		BINMALEY SCHOOL OF FISHERIES	62,500.00
	Pangasinan I	(300232)	
		MANGALDAN NATIONAL HIGH	62,500.00
	Pangasinan II		
		ILOCOS SUR NATIONAL HIGH	62,500.00
	Vigan City	SCHOOL (300052)	, , , , , , , , , , , , , , , , , , , ,
		TOTAL for RO I	375,000.00
II	Quirino	QUIRINO GENERAL HS (300664)	62,500.00
		TOTAL for RO II	62,500.00
III	Mabalacat	DUQUIT HIGH SCHOOL (306922)	60 500 00
		MAUAQUE HS (RES) (300900)	62,500.00
	Bulacan	PRENZA NHS (300766)	62,500.00 62,500.00
		SUBIC NATIONAL HIGH SCHOOL	62,500.00
	Zambales	(301036)	02,500.00
	Nueva Ecija	Talavera NHS	62,500.00
		TOTAL for RO III	312,500.00
IV-A	Cavite City	CAVITE NATIONAL HIGH SCHOOL	62,500.00

IV-B	Lucena City  Quezon  San Pablo	ELVIRA RAZON ARANILLA ELEMENTARY SCHOOL (109718) GUMACA NATIONAL HIGH SCHOOL (301325) SAN PABLO CITY INTEGRATED HIGH SCHOOL (301504) TOTAL for RO IV-A	62,500.00 62,500.00 62,500.00
IV-B	Quezon	GUMACA NATIONAL HIGH SCHOOL (301325) SAN PABLO CITY INTEGRATED HIGH SCHOOL (301504)	
IV-B		(301325) SAN PABLO CITY INTEGRATED HIGH SCHOOL (301504)	
IV-B	San Pablo	HIGH SCHOOL (301504)	62,500.00
IV-B			-1
IV-B		A 2-5 A 572 A 572 A 572 A 572 A 574 A 68	250,000.00
IV-B		A COURT AND AND AV TA	230,000.00
		PEDRO T. MENDIOLA SR.	62,500.00
	Occidental	MEMORIAL NATIONAL HIGH	02,300.00
	Mindoro	SCHOOL (301592)	
		SAN JOSE NATIONAL	62,500.00
		AGRICULTURAL AND INDUSTRIAL	02,000.00
		HIGH SCHOOL (308901)	
		MOGPOG NATIONAL	62,500.00
7	Marinduque	COMPREHENSIVE HIGH SCHOOL	02,000.00
	Puerto	SAN MIGUEL NATIONAL HIGH	62,500.00
	Princesa City	SCHOOL (301794)	32,000.00
		TOTAL for RO IV-B	250,000.00
V	Albay	DARAGA NATIONAL HIGH SCHOOL	62,500.00
	Camarines	GONZALO ALER NATIONAL HIGH	62,500.00
	Norte	SCHOOL	
		MORENO INTEGRATED SCHOOL	62,500.00
		(500030)	
		RAGAY NATIONAL AGRICULTURAL	62,500.00
	Camarines	AND FISHERIES SCHOOL (RNAFS)	
	Sur	(302020)	
	Legaspi City	CABAGNAN ES	62,500.00
		LIGAO NATIONAL HIGH SCHOOL	62,500.00
	Ligao City	(301837)	
		FEDERICO A. ESTIPONA	62,500.00
	Machata	MEMORIAL HIGH SCHOOL	
	Masbate	(302145)	
	Sorsogon Tabaco City	BULAN NHS	62,500.00
	Tabaco City	TABACO NATIONAL HIGH SCHOOL	62,500.00
		TOTAL for RO V	562,500.00
VI	Iloilo	ILOILO NHS	60 500 50
V 1	HOHO	FORT SAN PEDRO NATIONAL HIGH	62,500.00
	Iloilo City	SCHOOL	62,500.00
	Negros	GCTTOOL	60 500 00
	Occidental	NEGROS OCCIDENTAL HS	62,500.00
	Occidental	RAFAEL B. LACSON NHS	60 500 00
		TOTAL for RO VI	62,500.00
		TOTAL IOT RO VI	250,000.00
VII		DON SERGIO OSME¤A, SR.	62 500 00
	Cebu City	MEMORIAL HS (DAY & NIGHT)	62,500.00
		ZAPATERA NHS (DAY & NIGHT)	62,500.00
			52,000.00
		(303156)	
	Tagbilaran		62.500.00
	Tagbilaran City	DR. CECILIO PUTONG NHS (BOHOL NHS)	62,500.00

VIII	Borongan	D. CAMAD WOOD	62,500.00
	City	E. SAMAR NCHS	
		TOTAL for RO VIII	62,500.00
IX	Zamboang		62,500.00
	del Norte	SERGIO OSMENA NHS	02,300.00
	Zamboanga	ZAMBOANGA CITY HS, MAIN	62,500.00
	City	(303940)	02,000.00
	Zamboanga		62,500.00
	del Sur	Malim NHS (11713579)	
		TOTAL for RO IX	187,500.00
X	Bukidnon	Bukidnon NSHI (11909166)	60 500 00
71	Cagayan de	Puerto National High School	62,500.00
	Oro City	(11708415)	62,500.00
	Iligan City	Iligan City NHS (11704773)	62,500.00
		TOTAL for RO X	187,500.00
XI		Daniel R. Aguinaldo NHS	62,500.00
	Davao City	(11700767)	
		Sta. Ana National High School (11703231)	62,500.00
	Davao del Norte	Carmen National High School (304222)	62,500.00
	Davao del	Hagonoy National High School	62,500.00
	Sur	(11907878)	02,000.00
	Davao	MARIANO PERALTA NATIONAL	62,500.00
	Occidental	HIGH SCHOOL (304287)	
-	Digos City	Digos City NHS (Davao Del Sur NHS)	62,500.00
	Island Garden City	NT: X7'31	62,500.00
	of Samal	Nieves Villarica National High School (11806149)	
	Davao	Lupon Vocational High School	60 500 00
	Oriental	(11701549)	62,500.00
	Mati City	Matiao Central ES (11700198)	62,500.00
	Tagum City	La Filipina NHS (11701716)	62,500.00
		TOTAL for RO XI	625,000.00
XII	General	General Santos City National High	62,500.00
	Santos City	School (Main) (11703999)	
	Sultan Kudarat	ESPERANZA NATIONAL HIGH	62,500.00
	ruualat	SCHOOL TOTAL for RO XII	1000000
		TOTAL IOT KO AII	125,000.00
Caraga	Agusan del	AGUSAN DEL SUR NATIONAL HIGH	60 500 00
G	Sur	SCHOOL SCHOOL	62,500.00
	Surigao del	SURIGAO DEL NORTE NATIONAL	62,500.00
	Norte	HIGH SCHOOL	
		TOTAL	125,000.00
CAR		BENGUET NATIONAL HIGH	62,500.00

	Kalinga	SOCBOT NATIONAL HIGH SCHOOL	62,500.00
		TOTAL for CAR	125,000.00
NCR	Mandaluyong City	Pleasant Hills Elementary School	62,500.00
	V	TOTAL for NCR	62,500.00
	01	VERALL TOTAL	3,750, 000.00

The comprehensively released funds to cover the travel expenses of Regional and Schools Division participants to attend/participate in the BAE-initiated activities will be based on the Memorandum to be issued by the Assistant Secretary for Alternative Learning System or the BAE for each activity, specifying the fund source and the identified participants. The details are as follows:

Region	Target Participants	Amount Released to RO
I	166	1,619,353.00
II	135	1,650,643.00
III	214	2,025,670.00
IVA	225	2,382,456.00
IVB	163	2,318,949.00
V	187	2;594,956.00
VI	244	2,238,390.00
VII	225	1,535,189.00
VIII	158	1,815,347.00
IX	131	1,609,542.00
X	169	1,780,859.00
XI	164	1,905,158.00
XII	156	1,851,159.00
CARAGA	147	1,575,348.00
CAR	150	1,749,049.00
NCR	188	2,753,074.00
TOTAL	2,822	31,405,142.00

## For Later Release (FLR) Funds to the Regional Offices/SDOs

The construction of ALS Community Learning Centers (CLCs) is the first endeavor of BAE in compliance with Section 13 (Provision of an ALS Community Learning Center) of Republic Act 11510 also known as the ALS Act. Through OM - OAGA - 2021 - 0075, dated May 18, 2021, the Regional Offices, through the ALS Regional Focal Persons, were asked to identify and prepare a list of possible school sites where the ALS CLC will be constructed.

The BAE allotted the following funds for the construction of ALS CLC:

Amount
Furniture, Equipment, and Fixtures (MOOE)
521,675.03
)

The identification of priority school sites (either Central, Integrated, or Secondary schools) for the proposed construction of school-based Community Learning Centers will be issued in a separate memorandum after BAE's, in coordination with the Edcuation Facilties Division (EFD), evaluation of the specified requirements. The funds intended for the construction of ALS CLCs will be directly released to the identified ROs/SDOs upon completion and submission by the BAE of the Special Budget Request (SBR).

For questions or clarifications, you may contact this office through email at asec.als@deped.gov.ph or through telephone number at 02-8631-8495, or BAE-PMSDD through email at bae.pmsdd@deped.gov.ph.

For your guidance.