



10728

Republic of the Philippines  
**Department of Education**  
REGION VIII - EASTERN VISAYAS

September 4, 2023

**REGIONAL MEMORANDUM**

No. **924**, s. 2023

**DOWNLOADING OF EARLY LANGUAGE LITERACY AND NUMERACY  
(ELLN) PROGRAM SUPPORT FUNDS (PSF) TO THE SCHOOLS  
DIVISION OFFICES FOR FISCAL YEAR 2023**

To: Schools Division Superintendents  
All Others Concerned

1. Pursuant to DepEd Memorandum DM-CT-2023-031 on the Early Language Literacy and Numeracy (ELLN) Program Support Funds (PSF), this Office, through the Curriculum and Learning Management Division, shall further transfer to the Schools Division Offices (SDOs) the said funds to cover the expenses in the conduct of training on ELLN focusing on the Science of Reading and on deepening conceptual understanding of content using key strategies in teaching early grades Mathematics for Kindergarten to Grades 1-3 teachers and school heads.

2. Given below are the details on the number of participants to be trained as well as the amount for supplies and board and lodging.

Schools Division Office	No. of Pax per SDO	Supplies		Board and Lodging		Total Amount
		150 per pax		10,348.00 @ 7days		
Baybay City	20	150	3,000.00	10,348.00	206,960.00	209,960.00
Biliran	25	150	3,750.00	10,348.00	258,700.00	262,450.00
Borongan City	20	150	3,000.00	10,348.00	206,960.00	209,960.00
Calbayog City	25	150	3,750.00	10,348.00	258,700.00	262,450.00
Catbalogan City	20	150	3,000.00	10,348.00	206,960.00	209,960.00
Eastern Samar	30	150	4,500.00	10,348.00	310,440.00	314,940.00
Leyte	39	150	5,850.00	10,348.00	403,572.00	409,422.00
Maasin City	20	150	3,000.00	10,348.00	206,960.00	209,960.00
Northern Samar	35	150	5,250.00	10,348.00	362,180.00	367,430.00
Ormoc City	20	150	3,000.00	10,348.00	206,960.00	209,960.00



Samar	35	150	5,250.00	10,348.00	362,180.00	367,430.00
Southern Leyte	25	150	3,750.00	10,348.00	258,700.00	262,450.00
Tacloban City	20	150	3,000.00	10,348.00	206,960.00	209,960.00
<b>TOTAL</b>	<b>334</b>	<b>150</b>	<b>50,100.00</b>	<b>10,348.00</b>	<b>3,456,232.00</b>	<b>3,506,332.00</b>

3. The following are the eligible items of expenditures for the above activity:
  - a. Board and lodging of the participants for in-person/face-to-face modality;
  - b. Supplies and materials relative to the conduct of the training (i.e., training kit, USB/external drive, and other allowable expenses subject to COA rules; and
  - c. Monitoring of ELLN activities.
  
4. The Schools Division Offices, through the Curriculum and Implementation Division (CID) Chief, may invite the Division Education Program Supervisors in-charge of Literacy from other SDOs who attended the National Training of Trainers on the Science of Reading in Cebu City as additional Learning Facilitators.
  
5. Moreover, the SDOs shall ascertain proper fund utilization within fiscal year 2023 and timely reporting of the same by accessing the link to be shared to the Division ELLN Focal Persons via Google Sheet.
  
6. In order to give all Kindergarten to Grades 1-3 teachers and school heads the opportunities to enhance their pedagogical skills through the above-mentioned training, the SDOs may utilize available excess HRTD Funds, Division and School MOOE, and other sources of funds, subject to the usual accounting and auditing rules and regulations.
  
7. Immediate dissemination of and strict compliance with this Memorandum are desired.

  
**EVELYN B. FETALVERO, CESO IV**  
 Regional Director

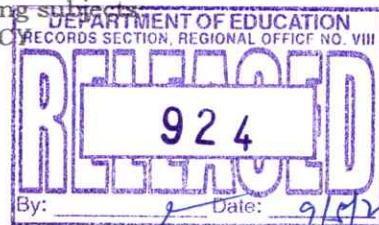
Enclosure: Sub-ARO No. OSEC-8-23-2948

Reference: As stated

To be indicated in the Perpetual Index under the following subjects:

ELLN                      LITERACY                      NUMERACY

CLMD-GCM



Address: Government Center, Candahug, Palo, Leyte

Telephone No.:(053) 832-2997

Email Address: region8@deped.gov.ph

Website: <https://region8.deped.gov.ph>


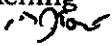


Republic of the Philippines  
**Department of Education**  
OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

**MEMORANDUM**  
**DM-CT-2023- 071**

TO : **REGIONAL DIRECTORS**

ATTENTION : **REGIONAL EARLY LANGUAGE LITERACY AND NUMERACY COORDINATORS**

FROM :   
**GINA O. GONONG**  
Undersecretary for Curriculum and Teaching 

SUBJECT : **EARLY LANGUAGE LITERACY AND NUMERACY PROGRAM SUPPORT FUNDS TO THE REGIONAL OFFICES FOR FISCAL YEAR 2023**

DATE : **January 27, 2023**

In support of the implementation of the Early Language Literacy and Numeracy (ELLN) Program, the Program Support Funds (PSF) for the Fiscal Year 2023 in the total amount of **Fifty-five Million Six Hundred Twenty-Nine Thousand and Forty Pesos (Php 55,629,040)** will be transferred through the issuance of Sub-Allotment Release Order (Sub-ARO).

The PSF shall be used to cover the expenses for the conduct of the region-wide roll-out training on ELLN focusing on the Science of Reading and on deepening conceptual understanding of content using key strategies in teaching early grades Mathematics for Kindergarten to Grades 1-3 teachers and school heads. The Department of Education (DepEd) Regional Offices may further download the amount to their Divisions which shall be utilized within FY 2023.

The following are the eligible items of expenditures for the above activity:

- Board and lodging of the participants for in-person/face-to-face modality;
- Supplies and materials relative to the conduct of training (i.e., training kit, USB/ external drive, and other allowable expenses subject to COA rules); and
- Monitoring of ELLN activities.

A consolidated accomplishment report relative to the fund utilization shall be submitted to the Bureau of Learning Delivery – Teaching and Learning Division (BLD-TLD) within the first semester of FY 2023 or upon completion of the activity using the Google Drive link: <https://bit.ly/2023PSFELLN>. This shall be closely monitored by the BLD-TLD to facilitate the completion of the report.

Annex 1 provides the breakdown of the allocation of funds per region while Annex 2 provides the report template.





Republic of the Philippines

## Department of Education

OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

- ELLN  
- memo/Issuance  
- Policy  
- Letter/Unit

### Annex 1: ELLN Program Support Fund

Region	Total No. of Pax per Region	Supplies (150/pax)	Board and Lodging (10,348.03 @7days) <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">647829</span>	Total Amount
Region 1	345	51,750.00	3,570,068.98	3,621,818.98
Region 2	238	35,700.00	2,462,830.20	2,498,530.20
Region III	484	72,600.00	5,008,444.60	5,081,044.60
Region IV CALABARZON	514	77,100.00	5,318,885.39	5,395,985.39
Region IV MIMAROPA	205	30,750.00	2,121,345.34	2,152,095.34
Region V	292	43,800.00	3,021,623.60	3,065,423.60
CAR	205	30,750.00	2,121,345.34	2,152,095.34
NCR	377	56,550.00	3,901,205.82	3,957,755.82
Region VI	472	70,800.00	4,884,268.29	4,955,068.29
Region VII	472	70,800.00	4,884,268.29	4,955,068.29
Region VIII	334	50,100.00	3,456,240.70	3,506,340.70
Region IX	216	32,400.00	2,235,173.63	2,267,573.63
Region X	345	51,750.00	3,570,068.98	3,621,818.98
Region XI	281	42,150.00	2,907,795.32	2,949,945.32
Region XII	238	35,700.00	2,462,830.20	2,498,530.20
CARAGA	281	42,150.00	2,907,795.32	2,949,945.32
<b>Overall</b>	<b>5299</b>	<b>794,850.00</b>	<b>54,834,190.00</b>	<b>55,629,040.00</b>



Republic of the Philippines  
**Department of Education**  
 OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

Annex 2

**Accomplishment Report on ELLN  
 FY 2023**

Region: \_\_\_\_\_ No. of Divisions: \_\_\_\_\_

Budget Specific Allocation per Division (as applicable)	No. of Educators Trained (K-3 Teachers, SHs)	Activity	Balance (as applicable) Indicate Action Steps/Plans	Challenges/Issues	Recommendations/ Suggestions

Submitted by:

Approved:

Complete Name with Signature Above  
 Designation

Name of Regional Director with Signature Above  
 Designation

UMP



DEPARTMENT OF EDUCATION  
REC'D  
RECORDS SECTION - REGIONAL OFFICE NO. VIII  
JUL 11 2023  
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Republic of the Philippines  
**DEPARTMENT OF EDUCATION**

Central Office

**SUB-ALLOTMENT RELEASE ORDER**  
Fiscal Year 2023

<b>PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION:</b> PPA320 310100100007000 - Current Appropriations Early Language Literacy and Numeracy		<b>REFERENCE:</b> BMB-F-23-0018561 dated 6/19/2023	<b>SUB-ALLOTMENT RELEASE ORDER NO.</b> OSEC-8-23-2948
<b>FUND CODE:</b> 01101101		<b>LEGAL BASIS:</b> Republic Act No. 11936 - FY 2023 GAA	<b>DATE:</b> 28-Jun-23
<b>ORGANIZATION CODE:</b> 070010100000		<b>FISCAL YEAR:</b> FY 2023	
<b>PURPOSE:</b> Transfer of Program Support Funds for the Training of Early Language Literacy and Numeracy (ELLN) Implementers.			
<b>To: The Regional Director</b> Regional Office - VIII Candahug, Palo, Leyte 070010300008			<b>Region :</b> 8
<b>PARTICULARS</b>		<b>ALLOTMENT CLASS/ ACCOUNT CODE</b>	<b>AMOUNT AUTHORIZED</b>
Training Expenses		MOOE 5020201002	3,506,341.00
<b>AMOUNT IN WORDS: *** Three Million Five Hundred Six Thousand Three Hundred Forty One Pesos Only ***</b>			<b>Total: 3,506,341.00</b>
<b>NOTE:</b> The MOOE and CO allotment herein sub-allotted is valid for obligation until December 31, 2024.			

The above sub-allotments have been made available for expenditures of the Region/Division/School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

**CERTIFIED CORRECT:**  
  
**CHOLITA F. TIONG**  
Chief Administrative Officer  
Budget Division


**APPROVED:**  
  
**ANNALYN M. SEVILLA**  
Undersecretary for Finance




Republic of the Philippines  
**Department of Education**

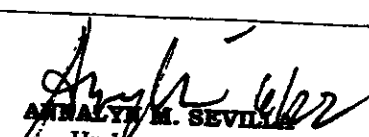
**MEMORANDUM**  
**AR-2023-CO-00 442**


**DATE** : June 1, 2023

**FOR** :   
**GINA O. GONONG**  
 Undersecretary for Curriculum and Teaching

**FROM** :   
**LEILA P. AREOLA**  
 Director IV  
 Bureau of Learning Delivery

**SUBJECT** : **ACTIVITY REQUEST TO DOWNLOAD ELLN PROGRAM SUPPORT FUND TO THE REGIONAL OFFICES FOR FY 2023**

<b>NAME OF PROGRAMS/ PROJECT</b>	<b>EARLY LANGUAGE LITERACY &amp; NUMERACY</b>								
<b>OUTPUT(S) TO BE PRODUCED AND ITS CODE(S)</b>	<table border="1" style="width: 100%;"> <thead> <tr> <th data-bbox="486 1218 762 1263"><b>Output Code</b></th> <th data-bbox="762 1218 1038 1263"><b>Output</b></th> <th data-bbox="1038 1218 1318 1263"><b>Physical Target</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="486 1263 762 1352">OC-23-BLD-TLD-ELLN-001</td> <td data-bbox="762 1263 1038 1352">5299 trained implementers/ educators</td> <td data-bbox="1038 1263 1318 1352">16 regions received ELLN-PSF</td> </tr> </tbody> </table>			<b>Output Code</b>	<b>Output</b>	<b>Physical Target</b>	OC-23-BLD-TLD-ELLN-001	5299 trained implementers/ educators	16 regions received ELLN-PSF
<b>Output Code</b>	<b>Output</b>	<b>Physical Target</b>							
OC-23-BLD-TLD-ELLN-001	5299 trained implementers/ educators	16 regions received ELLN-PSF							
<b>ACTIVITY / IES TO BE REQUESTED</b>	<table border="1" style="width: 100%;"> <thead> <tr> <th data-bbox="486 1420 890 1464"><b>Activity Code</b></th> <th data-bbox="890 1420 1302 1464"><b>Name of Activities</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="486 1464 890 1576">AC-23-BLD-TLD-ELLN-001</td> <td data-bbox="890 1464 1302 1576">Provision of ELLN Program Support Funds (for the Training of ELLN Implementers)</td> </tr> </tbody> </table>			<b>Activity Code</b>	<b>Name of Activities</b>	AC-23-BLD-TLD-ELLN-001	Provision of ELLN Program Support Funds (for the Training of ELLN Implementers)		
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AC-23-BLD-TLD-ELLN-001	Provision of ELLN Program Support Funds (for the Training of ELLN Implementers)								
<b>ACTIVITY/IES WITH DOWNLOADING</b>	Provision of Program Support Funds (for the training of ELLN implementers) <b>For Downloading: 16 Regions</b> <b>Php 55,629,040.00</b>	 <b>ANNALYN M. SEVILLA</b> Undersecretary for Finance							

BCN No. 773  
 310100100007000  
 4-15-2000 (BLD-TLD)  
**ALLOTMENT AVAILABLE 55,629,040.00**  
  
**CHOLITA TIONG**  
 Chief Administrative Officer  
 Budget Division

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<b>Overall</b>	<b>5299</b>	<b>794,850.00 ^</b>	<b>54,834,190.00 ^</b>	<b>55,629,040.00 ^</b>						
JUSTIFICATION	<p>The Program Support Fund (PSF) is one of the support activities on ELLN anchored on the goal of BEDP 2030 to make all Filipino learners realize their full potential and contribute meaningfully to building a cohesive nation (DO 24, s. 2022) and 2023 Basic Education Report anchored on MATATAG 4-point education agenda to Give support to teachers to teach better by providing innovative, responsive, and inclusive teaching approaches. The PSF is crucial to the continuous retooling of teachers' skills and competencies and in effect addressing the low performance of learners in literacy and numeracy. Specifically, it shall be used to cover the expenses for the conduct of the region-wide roll-out training on ELLN focusing on the Science of Reading for select/identified Kindergarten to Grades 1-3 teachers and monitoring.</p>									
FINANCIAL REQUIREMENTS	<p>The following are the financial requirements:</p> <table border="1"> <thead> <tr> <th>Activity Code</th> <th>Regions</th> <th>Amount to be requested</th> </tr> </thead> <tbody> <tr> <td>AC-23-BLD-TLD-ELLN-001</td> <td>16 regions excluding BARM</td> <td>Php 55,629,040.00</td> </tr> </tbody> </table>				Activity Code	Regions	Amount to be requested	AC-23-BLD-TLD-ELLN-001	16 regions excluding BARM	Php 55,629,040.00
Activity Code	Regions	Amount to be requested								
AC-23-BLD-TLD-ELLN-001	16 regions excluding BARM	Php 55,629,040.00								
SOURCE OF FUNDS	2023 ELLN GAA									



<b>ADMINISTRATIVE ARRANGEMENTS</b>	<p>The PSF shall be downloaded to the 16 regions through the issuance of Sub-Allotment Release Order (Sub-ARO) to 16 Department of Education (DepEd) Regional Offices in the Philippines with Activity Code AC-23-BLD-TLD-ELLN-001 under the FY 2023 Early Language Literacy Numeracy (ELLN) Program Support Fund. This shall be used to cover the expenses in the conduct of the region-wide roll-out training on ELLN focusing on the Science of Reading for select/identified Kindergarten to Grades 1-3 teachers through face to face modality and monitoring.</p> <table border="1" data-bbox="501 365 1449 571"> <thead> <tr> <th data-bbox="501 365 655 427">Activity Code</th> <th data-bbox="655 365 815 427">Cluster</th> <th data-bbox="815 365 991 427">No. of Participants</th> <th data-bbox="991 365 1158 427">Inclusive Dates</th> <th data-bbox="1158 365 1449 427">Downloading of Funds</th> </tr> </thead> <tbody> <tr> <td data-bbox="501 427 655 524">AC-23-BLD-TLD-ELLN-001</td> <td data-bbox="655 427 815 524">16 regions</td> <td data-bbox="815 427 991 524">5299</td> <td data-bbox="991 427 1158 524">July-November 2023</td> <td data-bbox="1158 427 1449 524">Php 55,629,040.00</td> </tr> <tr> <td colspan="4" data-bbox="501 524 1158 571" style="text-align: center;"><b>TOTAL</b></td> <td data-bbox="1158 524 1449 571">Php 55,629,040.00</td> </tr> </tbody> </table> <p>Below are the details of the activity:</p>	Activity Code	Cluster	No. of Participants	Inclusive Dates	Downloading of Funds	AC-23-BLD-TLD-ELLN-001	16 regions	5299	July-November 2023	Php 55,629,040.00	<b>TOTAL</b>				Php 55,629,040.00
Activity Code	Cluster	No. of Participants	Inclusive Dates	Downloading of Funds												
AC-23-BLD-TLD-ELLN-001	16 regions	5299	July-November 2023	Php 55,629,040.00												
<b>TOTAL</b>				Php 55,629,040.00												
<b>ANNEXES</b>	<p>Attached are the following documents:</p> <ol style="list-style-type: none"> <li>1. PSF Guidelines</li> <li>2. Detailed budget specifications</li> </ol>															

All expenses incurred in the activity is subject to the usual accounting and auditing rules and regulations.