



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

September 14, 2023

REGIONAL MEMORANDUM

No. **974** s. 2023

**DOWNLOADING OF FUNDS TO SUPPORT THE IMPLEMENTATION
OF THE NATIONAL LEARNING CAMP ASSESSMENT
(NLCA) IN THE DIVISIONS**

To: Schools Division Superintendents
All Others Concerned

1. Following the provisions of the DepEd Joint Memorandum entitled Guidelines on the Utilization of 2023 Program Support Funds to Regional Offices for the Implementation of the NLCA, this Office, through the Curriculum and Learning Management Division (CLMD) and Finance Division, shall download an amount of **Nine Million Twenty Thousand Nine Hundred Sixty-Seven Pesos (Php 9,020,967.00)** to the 13 Schools Division Offices (SDOs).

2. The amount shall be taken from SARO No. OSEC-8-23-5038 dated August 28, 2023 and shall be downloaded following the allocation reflected in Annex C – Budget Estimate for the National Orientation and Preparation for the Main Survey and Annex D - Budget Estimate for the Main Survey of the said DepEd Joint Memorandum which are summarized below:

Schools Division	Budget Allocation for the National Orientation (Preparation for the Main Survey)	Budget Allocation for the Main Survey	Total SDO Allocation
Baybay City	73,416.00	146,832.00	220,248.00
Biliran	124,143.00	248,286.00	372,429.00
Borongan City	47,588.00	95,175.00	142,763.00
Calbayog City	146,917.00	293,833.00	440,750.00
Catbalogan City	65,905.00	131,811.00	197,716.00
Eastern Samar	263,778.00	527,557.00	791,335.00
Leyte	896,279.00	1,792,558.00	2,688,837.00
Maasin City	60,278.00	120,557.00	180,835.00
Northern Samar	432,116.00	864,232.00	1,296,348.00
Ormoc City	149,030.00	298,059.00	447,089.00
Samar	397,014.00	794,028.00	1,191,042.00
Southern Leyte	210,334.00	420,669.00	631,003.00
Tacloban City	140,191.00	280,380.00	420,572.00
	3,006,989.00	6,013,977.00	9,020,967.00

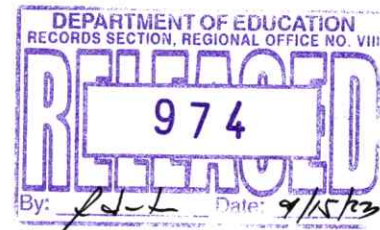


3. The said amount shall be used as subsidy during the administration of the NLCA to Grades 7 and 8 learners in public schools for SY 2022-2023 using an online computer-based modality.
4. To ensure proper documentation, the Division Testing Coordinators shall oversee, monitor, and submit an accomplishment report on the utilization of the fund to the Regional Testing Coordinator. The accomplishment report shall follow the prescribed template found in Enclosure A and shall be sent to clmd.region8@deped.gov.ph not later than October 16, 2023.
5. Should there be a remainder in the downloaded amount, the same may be used for other activities related to the conduct of the NLC and other EOSY break and regular school day activities supporting the National Learning Recovery Program (NLRP).
6. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO, CESO IV
Regional Director *EF*

Enclosures: As stated
References: As stated
To be indicated in the Perpetual Index under the following subjects:

ASSESSMENT DOWLOADING OF FUNDS NLCA
CLMD-DME



Enclosure A to Regional Memorandum No. _____ s. 2023

Accomplishment Report Template

**ACCOMPLISHMENT REPORT ON THE NATIONAL LEARNING CAMP ASSESSMENT (NLCA)
FY 2023**

Schools Division
 Total Allocated Budget:
 Utilization Rate:
 No. of NLC Participating Schools:
 Amount Utilized:

School	Physical Accomplishment		Financial Accomplishment		Challenges/Issues	Recommendations/ Suggestions
	Target Number of Test Takers	Actual Number of Test Takers	Total Amount Allocated per School	Total Amount Utilized per School		
Add more rows if necessary						

Prepared by: _____ Noted _____ Noted _____ Approved _____
 Division Testing Coordinator Division NLC Coordinator CID Chief Schools Division Superintendent



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Republic of the Philippines
DEPARTMENT OF EDUCATION

Central Office

SUB-ALLOTMENT RELEASE ORDER
Fiscal Year 2023

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: PPA100 10000100001000 - Current Appropriations General Management and Supervision - Central Office		REFERENCE: FY 2023 GAAAO - NLRP dated 1/3/2023	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-8-23-5038
		LEGAL BASIS: Republic Act No. 11936 - FY 2023 GAA	DATE: 28-Aug-23
FUND CODE: 01101101	ORGANIZATION CODE: 070010100000		FISCAL YEAR: FY 2023
PURPOSE: Provision of 2023 Program Support Fund (PSF) to Regional Offices for the Implementation of the National Learning Camp Assessment (NLCA).			
To: The Regional Director Regional Office - VIII Candahug, Palo, Leyte 070010300008			Region : 8
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Subsidy to Operating Units		MOOE 5021408000	9,020,967.00
AMOUNT IN WORDS: *** Nine Million Twenty Thousand Nine Hundred Sixty Seven Pesos Only ***			Total: <u>9,020,967.00</u>
NOTE: The MOOE and CO allotment herein sub-allotted is valid for obligation until December 31, 2024.			

The above sub-allotments have been made available for expenditures of the Region/ Division/ School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

CERTIFIED CORRECT:

CHOLITA F. TIONG
Chief Administrative Officer
Budget Division

APPROVED:

MICHAEL WESLEY T. POA
Undersecretary and Chief of Staff
OIC, Office of the Undersecretary for Finance