

Republic of the Philippines

Department of Education

REGION VIII - EASTERN VISAYAS

October 19, 2023

REGIONAL MEMORANDUM No. 1189 s. 2023

CORRIGENDUM TO REGIONAL MEMORANDUM NO. 1153, S. 2023, AND PARTICIPATION TO THE 3RD EASTERN VISAYAS REGIONAL PLANNING FORUM

To: Assistant Regional Director Schools Division Superintendents Regional Office Division Chiefs All Others Concerned

- 1. This Office, through the Policy, Planning, and Research Division and the Finance Division, announces the changes to the Virtual Orientations on the submission of the FY 2024 Budget Execution Document Physical Plan (BED2) and FY 2025 Budget Proposals which will now be conducted on November 10, 2023, via MS Teams, through this link: bit.ly/PPRDmeet.
- 2. This change in the schedule was made to give way for participating in the 3rd Eastern Visayas Regional Planning Forum (EV-RPF) on November 6-7, 2023, organized by the Regional Development Council (RDC) VIII via Zoom. Meeting link shall be emailed to confirmed attendees.
- 3. The expected participants to this virtual EV-RPF from the Regional Office and each of the 13 Schools Division Offices are the Heads of Office, SGOD Chiefs, Planning Officers, Budget Officers, and Engineers. Attendance must be confirmed through https://forms.gle/PTyVFGDxd5bmqSx8 on or before October 27, 2023.
- 4. All other provisions stated in Regional Memorandum No. 1153, s. 2023, shall remain in effect.
- 5. Immediate dissemination of and strict compliance with this Memorandum are desired.

EVELYN R. FETALVERO, CESO IV
Regional Director

Enclosures: As stated References: None

To be indicated in the Perpetual Index under the following subjects:

BUDGET EXECUTION DOCUMENT BUDGET PROPOSAL

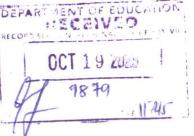
PPRD-MBG



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ADVISORY NO. 2023-01

FOR

RDC VIII FULL COUNCIL MEMBERS

RDC VIII SECTORAL COMMITTEE MEMBERS

SUBJECT

3rd Eastern Visayas Regional Planning Forum (RPF)

DATE

19 October 2023

 This is to inform you that the 3rd Eastern Visayas Regional Planning Forum (RPF) for the FY 2025 Budget Preparation will be conducted on 06-07 November 2023 via Zoom.

- During its 3rd quarter 2023 joint meeting, the RDC VIII and RDRRMC VIII approved the conduct of the RPF through Joint Resolution No. 51, Series of 2023. The activity shall be initiated by the Council's Regional Inter-Agency Task Force on Planning and Budgeting (RIATF-PB).
- 3. The forthcoming Forum is the third round of the RPF as a venue to ensure national, regional, and local formulation of development policies and programs and projects (PAPs), and continuous improvement of agencies and local government units' (LGUs) understanding of the processes in crafting sound and implementation-ready FY 2025 budget proposals.
- 4. Sessions during the said Forum will center on the linkages of development plans, investment programs, and budgets; prior years' budgeting experience; guidelines, techniques, and facilitative processes in preparing quality and adequately supported FY 2025 budget proposal. Copy of the program will be provided once finalized.
- 5. In particular to agencies, provincial/city/capital town LGUs, and state universities and colleges (SUCs), may we specifically invite to the Forum the following officials and staff: a) head of office/local chief executive, b) planning officer, c) budget officer, and d) at most 2 other end-users or

Secretariat

RDC Chair's Office

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project conceptualizers or implementers (e.g., department/unit heads/technical staff). Thus, there will be <u>5 participants per agency/LGU/SUC</u>.

- 6. May we request the Department of Public Works and Highways (DPWH) VIII and the Department of Education (DepEd) VIII to extend the same invitation to and ensure the participation of the foregoing officials/staff from all District Engineering Offices (DEOs) and Schools Division Offices (SDOs) in the region, respectively.
- 7. For the Leagues of the Municipalities of the Philippines (LMP) Eastern Visayas Provincial Chapters, we would like to invite a <u>maximum of 2</u> <u>participants per League</u>, preferably the LMP President and another officer of the League. We also request the Department of the Interior and Local Government (DILG) VIII to extend this invitation to the League of Barangays Eastern Visayas Provincial Chapters for them to send the same number of participants to the Forum.
- 8. Kindly confirm your attendance by filling out the registration form through https://forms.gle/PTyVFGDFxd5bmqSx8 on or before 24 October 2023. Subsequent advisories will be issued relative to the conduct and mechanics of the Forum through the email addresses used to register for the activity.
- Zoom meeting log in information (link, ID, and password) will be emailed to confirmed attendees. Once available, materials pertinent to the Forum will be uploaded to this link: https://tinyurl.com/FY2025RPFMaterials.
- 10. For queries, kindly contact the RIATF-PB Technical Team as follows:
 - a. Supervising EDS Jensen D. Rico/Senior EDS Grace A. Arteche of the National Economic and Development Authority (NEDA) VIII at telephone number (053) 832-2140 and email address at nro8@neda.gov.ph, cc pdipbd@nro8.neda.gov.ph; and/or
 - b. Budget and Management Analyst Quineth A. Cabides of the Department of Budget and Management (DBM) VIII at telephone number (053) 888-0531/300-2309 and email address at <u>dbmro8@dbm.gov.ph</u>, cc <u>qcabides@dbm.gov.ph</u>.
- 11 For information and consideration.

Thank you and best regards.

LUCY MARIE M. TORRES-GOMEZ

Chairperson, RDG VIII and

Mayor, Ormoc City

cc: PSR Leo Christian V. Lauzon, RDC VIII Co- Chairperson, RIATF-PB Chairperson, and PSR for Persons with Special Concerns

RD Imelda C. Laceras, RDC VIII-DAC Chairperson, RIATF-PB Co-Chairperson, and DBM VIII Regional Director

RD Karina Rosa S. Tiopes, RDC VIII-EDC Chairperson and DOT VIII Regional Director

RD Grace Q. Subong, RDC VIII-SDC Chairperson and DSWD VIII Regional Director

RD Edgar B. Tabacon, RDC VIII-IUDC Chairperson and DPWH VIII Regional Director

PSR Judah S. Aliposa, RDC VIII-DAC Co-Chairperson and PSR for Disaster Resiliency Sector

PSR Eugene A. Tan, RDC VIII-EDC Co-Chairperson and PSR for Trade and Industry Sector

PSR Marvin F. Tobello, RDC VIII-SDC Co-Chairperson and PSR for R&D and Innovation Sector

PSR Imelda Angulo-Andales, RDC VIII-IUDC Co-Chairperson and PSR for ICT Sector