

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Region VIII (Eastern Visayas)  
**CY 2024 ANNUAL PROCUREMENT PLAN**  
as of January 04, 2024

| Code               | Name of End-User/ PMO                                     | Total Budget Estimates |                        |                    |          |                                           |                                                       |                                                  |                                                 |                                              |              | TOTAL         |
|--------------------|-----------------------------------------------------------|------------------------|------------------------|--------------------|----------|-------------------------------------------|-------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|----------------------------------------------|--------------|---------------|
|                    |                                                           | Competitive Bidding    | Limited Source Bidding | Direct Contracting | Shopping | Negotiated Procurement (Agency to Agency) | Negotiated Procurement (Highly Technical Consultants) | Negotiated Procurement (Small Value Procurement) | Negotiated Procurement (Lease of Real Property) | Negotiated Procurement (Two Failed Biddings) | Repeat Order |               |
| <b>Region VIII</b> |                                                           |                        |                        |                    |          |                                           |                                                       |                                                  |                                                 |                                              |              |               |
| 5714               | Administrative Division (Region VIII)                     | 3,837,352.60           | -                      | 7,045,747.36       | -        | -                                         | -                                                     | 3,165,600.00                                     | -                                               | -                                            | -            | 14,048,699.96 |
| 5715               | Curriculum and Learning Management Division (Region VIII) | -                      | -                      | -                  | -        | -                                         | -                                                     | 1,930,000.00                                     | -                                               | -                                            | -            | 1,930,000.00  |
| 5716               | Education Support Services Division (Region VIII)         | -                      | -                      | -                  | -        | -                                         | -                                                     | 1,372,000.00                                     | -                                               | -                                            | -            | 1,372,000.00  |
| 5717               | Field Technical Assistance Division (Region VIII)         | -                      | -                      | -                  | -        | -                                         | -                                                     | 818,000.00                                       | -                                               | -                                            | -            | 818,000.00    |
| 5718               | Finance Division (Region VIII)                            | -                      | -                      | -                  | -        | -                                         | -                                                     | 850,800.00                                       | -                                               | -                                            | -            | 850,800.00    |
| 5719               | Human Resource Development Division (Region VIII)         | -                      | -                      | -                  | -        | -                                         | -                                                     | 4,852,000.00                                     | -                                               | -                                            | -            | 4,852,000.00  |
| 5723               | Office of the Regional Director Proper (Region VIII)      | -                      | -                      | 572,000.00         | -        | -                                         | -                                                     | 5,361,936.00                                     | -                                               | -                                            | -            | 5,933,936.00  |
| 5724               | Policy, Planning and Research Division (Region VIII)      | -                      | -                      | -                  | -        | -                                         | -                                                     | 881,050.00                                       | -                                               | -                                            | -            | 881,050.00    |
| 5726               | Quality Assurance Division (Region VIII)                  | 968,000.00             | -                      | -                  | -        | -                                         | -                                                     | 658,000.00                                       | -                                               | -                                            | -            | 1,626,000.00  |
|                    |                                                           | 4,805,352.60           | -                      | 7,617,747.36       | -        | -                                         | -                                                     | 19,889,386.00                                    | -                                               | -                                            | -            | 32,312,485.96 |

Prepared by:


  
**RACHEL R. CUEVAS**  
BAC Secretariat Head

Reviewed by:

  
**FE M. GERONA**  
Chief - Accountant


Recommending Approval:

For the Bids and Awards Committee

  
**RONELO AL K. FIRMO, CESO V**

Asst. Regional Director  
BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO IV**  
Regional Director  
Head of Procuring Entity  
Date: 1-11-24

**ANNEX A**

**DEPARTMENT OF EDUCATION (Administrative Division (Region VIII)) - Annual Procurement Plan for FY 2024**

**Administrative Division (Region VIII)**

| Activity Code       | Procurement/Program/Project                                                                                                 | PMO/End-User                          | Type of Contract        | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Delivery   | Source of Funds         | Estimated Budget (Php) |               |    | Remarks |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------|----------------------------------|----------------------------------------|------------------|-----------------|------------------|------------|-------------------------|------------------------|---------------|----|---------|
|                     |                                                                                                                             |                                       |                         |                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |            |                         | Total                  | MOOE          | CO |         |
|                     | <b>Current Fund</b>                                                                                                         |                                       |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
|                     | <b>GASS</b>                                                                                                                 |                                       |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
|                     | <b>Human Resource Management</b>                                                                                            |                                       |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
| AC-24-5714-GASS-005 | Procurement of Catering Services for the conduct of HRMPSB Meetings/ Screenings                                             | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-02-01 | 2024-GASS(Current Fund) | P112,000.00            | P112,000.00   |    |         |
| AC-24-5714-GASS-040 | Procurement of Catering Services for the conduct meetings with Personnel Staff/SDO Counterparts                             | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-03-25 | 2024-GASS(Current Fund) | P40,000.00             | P40,000.00    |    |         |
| AC-24-5714-GASS-041 | Procurement of Catering Services for the provision of technical assistance on the downloading of payroll                    | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-05-01 | 2024-GASS(Current Fund) | P50,000.00             | P50,000.00    |    |         |
|                     | <b>Overhead (Personnel Section)</b>                                                                                         |                                       |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
| AC-24-5714-GASS-140 | Procurement of Continuous Form and Printer Ink                                                                              | Administrative Division (Region VIII) | Goods and Services (GS) | Competitive Bidding (CB)         |                                        |                  |                 |                  | 2024-01-01 | 2024-GASS(Current Fund) | P1,503,100.00          | P1,503,100.00 |    |         |
|                     | <b>Overhead (Cash Section)</b>                                                                                              |                                       |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
| AC-24-5714-GASS-055 | Procurement of Accountable Forms                                                                                            | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |                                        |                  |                 |                  | 2024-02-12 | 2024-GASS(Current Fund) | P50,000.00             | P50,000.00    |    |         |
| AC-24-5714-GASS-056 | Payment of Fidelity Bond                                                                                                    | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |                                        |                  |                 |                  | 2024-03-01 | 2024-GASS(Current Fund) | P380,000.00            | P380,000.00   |    |         |
|                     | <b>Asset Management</b>                                                                                                     |                                       |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
| AC-24-5714-GASS-058 | Procurement of Catering Services for the conduct of seminar of Designated Property Custodians for Regional Office Personnel | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-06-01 | 2024-GASS(Current Fund) | P74,000.00             | P74,000.00    |    |         |

|                        |                                                                                               |                                       |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
|------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|---------------|---------------|--|--|
| AC-24-5714-GASS-058    | Procurement of Catering Services for the conduct of seminar for SDO Supply Officers           | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-06-01 | 2024-GASS(Current Fund) | P62,000.00    | P62,000.00    |  |  |
| Records Management     |                                                                                               |                                       |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5714-GASS-141    | Procurement of Board and Lodging for the conduct of Capability Building for Records Personnel | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-11-11 | 2024-GASS(Current Fund) | P90,000.00    | P90,000.00    |  |  |
| Overhead (RS)          |                                                                                               |                                       |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5714-GASS-074    | Postage and Courier Services                                                                  | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-02-05 | 2024-GASS(Current Fund) | P170,000.00   | P170,000.00   |  |  |
| Overhead (GSU)         |                                                                                               |                                       |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5714-GASS-083    | Procurement of Janitorial Services                                                            | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-02-01 | 2024-GASS(Current Fund) | P750,000.00   | P750,000.00   |  |  |
| AC-24-5714-GASS-084    | Security Guard Services                                                                       | Administrative Division (Region VIII) | Goods and Services (GS) | Competitive Bidding (CB)         |  |  |  |  | 2024-01-01 | 2024-GASS(Current Fund) | P2,334,252.60 | P2,334,252.60 |  |  |
| AC-24-5714-GASS-085    | Fuel Expenses                                                                                 | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-02-01 | 2024-GASS(Current Fund) | P999,999.96   | P999,999.96   |  |  |
| AC-24-5714-GASS-086    | Repair and maintenance of office building and facilities                                      | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-03-01 | 2024-GASS(Current Fund) | P800,000.00   | P800,000.00   |  |  |
| AC-24-5714-GASS-087    | Repair and maintenance of office equipment                                                    | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-03-05 | 2024-GASS(Current Fund) | P500,000.00   | P500,000.00   |  |  |
| AC-24-5714-GASS-088    | Building and Equipment Insurance                                                              | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-07-01 | 2024-GASS(Current Fund) | P800,000.00   | P800,000.00   |  |  |
| AC-24-5714-GASS-089    | Landline and Internet Subscription                                                            | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-02-01 | 2024-GASS(Current Fund) | P425,747.40   | P425,747.40   |  |  |
| AC-24-5714-GASS-090    | Mobile Load Allowance Expenses                                                                | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-02-01 | 2024-GASS(Current Fund) | P650,000.00   | P650,000.00   |  |  |
| AC-24-5714-GASS-091    | Electricity Expenses                                                                          | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-02-01 | 2024-GASS(Current Fund) | P3,000,000.00 | P3,000,000.00 |  |  |
| AC-24-5714-GASS-092    | Water Expenses                                                                                | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-02-01 | 2024-GASS(Current Fund) | P500,000.00   | P500,000.00   |  |  |
| Procurement Management |                                                                                               |                                       |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5714-GASS-094    | Procurement of Catering Services for the conduct of Quarterly Interfacing with End-users      | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-03-01 | 2024-GASS(Current Fund) | P8,400.00     | P8,400.00     |  |  |

|                                                         |                                                                                                                                                                                      |                                       |                         |                                  |  |  |  |  |  |            |                         |                       |                       |              |  |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------|----------------------------------|--|--|--|--|--|------------|-------------------------|-----------------------|-----------------------|--------------|--|
| AC-24-5714-GASS-110                                     | Procurement of Catering Services for the conduct of Pre-Bid Conference and Opening of Bids                                                                                           | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  |  | 2024-02-28 | 2024-GASS(Current Fund) | P193,200.00           | P193,200.00           |              |  |
| AC-24-5714-GASS-111                                     | Registration Fee on the Re-Orientation training on Republic Act 9184 and its IRR conducted for BAC members, TWG, BAC Secretariat, RO Canvassers and End-Users of RO Functional Divs. | Administrative Division (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  |  | 2024-07-01 | 2024-GASS(Current Fund) | P70,000.00            | P70,000.00            |              |  |
| AC-24-5714-GASS-112                                     | Procurement of Catering Services for the conduct of BAC Meetings                                                                                                                     | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  |  | 2024-02-26 | 2024-GASS(Current Fund) | P24,000.00            | P24,000.00            |              |  |
| <b>Office Administration and Performance Management</b> |                                                                                                                                                                                      |                                       |                         |                                  |  |  |  |  |  |            |                         |                       |                       |              |  |
| AC-24-5714-GASS-142                                     | Conduct of Convergence-cum-Capacity Building of RO , SDOs, and IUs Administrative Officers and Personnel                                                                             | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  |  | 2024-04-01 | 2024-GASS(Current Fund) | P96,000.00            | P96,000.00            |              |  |
| AC-24-5714-GASS-125                                     | Procurement of Board and Lodging for the Conduct Mid-Year and Year-End Performance Review of Administrative Personnel                                                                | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  |  | 2024-07-01 | 2024-GASS(Current Fund) | P156,000.00           | P156,000.00           |              |  |
| AC-24-5714-GASS-129                                     | Procurement of Catering Services for the conduct of Quarterly Internal Program Implementation Review                                                                                 | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  |  | 2024-04-01 | 2024-GASS(Current Fund) | P96,000.00            | P96,000.00            |              |  |
| AC-24-5714-GASS-131                                     | Procurement of Catering Services for the conduct of Office Pintakasi                                                                                                                 | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  |  | 2024-06-01 | 2024-GASS(Current Fund) | P30,000.00            | P30,000.00            |              |  |
| AC-24-5714-GASS-132                                     | Procurement of Catering Services for the conduct of review and revision of QCP                                                                                                       | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  |  | 2024-05-01 | 2024-GASS(Current Fund) | P24,000.00            | P24,000.00            |              |  |
| AC-24-5714-GASS-143                                     | Procurement of catering services for the conduct of QWT meetings and assessment                                                                                                      | Administrative Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  |  | 2024-05-01 | 2024-GASS(Current Fund) | P60,000.00            | P60,000.00            |              |  |
|                                                         |                                                                                                                                                                                      |                                       |                         |                                  |  |  |  |  |  |            | <b>TOTAL</b>            | <b>P14,048,699.96</b> | <b>P14,048,699.96</b> | <b>P0.00</b> |  |



| Type of Contract         | Total                 |
|--------------------------|-----------------------|
| Goods & Services (GS)    | P14,048,699.96        |
| Civil Works (CW)         | P0.00                 |
| Consulting Services (CS) | P0.00                 |
| <b>Grand Total</b>       | <b>P14,048,699.96</b> |

| Mode of Procurement                              | TOTAL                 |
|--------------------------------------------------|-----------------------|
| International Competitive Bidding (ICB)          | P0.00                 |
| Competitive Bidding (CB)                         | P3,837,352.60         |
| <b>Alternative Methods of Procurement (AMP):</b> | <b>P0.00</b>          |
| Limited Source Bidding (LSB)                     | P0.00                 |
| Direct Contracting (DC)                          | P7,045,747.36         |
| Repeat Order (RO)                                | P0.00                 |
| Shopping (S)                                     | P0.00                 |
| <b>Negotiated Procurement</b>                    | <b>P0.00</b>          |
| Take-Over of Contracts (NP-TOC)                  | P0.00                 |
| Adjacent or Contiguous (NP-Adj)                  | P0.00                 |
| Agency-to-Agency (NP-AA)                         | P0.00                 |
| Highly Technical Consultants (NP-HTC)            | P0.00                 |
| Small Value Procurement (NP-SVP)                 | P3,165,600.00         |
| Lease of Real Property (NP-LRP)                  | P0.00                 |
| Negotiated Procurement (Two Failed Biddings)     | P0.00                 |
| <b>NP-Two Failed Biddings (NP-TFB)</b>           | <b>P14,048,699.96</b> |

NP-Emergency Case (NP-EC)

Prepared by:

Reviewed by:


Recommending Approval:

APPROVED BY:

  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

  
**FE M. GERONA**  
 Chief - Accountant 

  
**RONELO AL K. FIRMO, CESO V**  
 Asst. Regional Director  
 BAC- Chairman

  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director  
 Head of Procuring Entity  
 Date: 1-11-24

**ANNEX A**

**DEPARTMENT OF EDUCATION (Curriculum and Learning Management Division (Region VIII)) - Annual Procurement Plan for FY 2024**

**Curriculum and Learning Management Division (Region VIII)**

| Activity Code                       | Procurement/Program/Project                                                    | PMO/End-User                                              | Type of Contract        | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Delivery   | Source of Funds         | Estimated Budget (PhP) |                      |              | Remarks |
|-------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------|----------------------------------|----------------------------------------|------------------|-----------------|------------------|------------|-------------------------|------------------------|----------------------|--------------|---------|
|                                     |                                                                                |                                                           |                         |                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |            |                         | Total                  | MOOE                 | CO           |         |
| <b>Current Fund</b>                 |                                                                                |                                                           |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| <b>GASS</b>                         |                                                                                |                                                           |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| <b>Curriculum Management</b>        |                                                                                |                                                           |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5715-GASS-001                 | Workshop on the Curriculum Contextualization and Development of Curriculum Map | Curriculum and Learning Management Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-04-01 | 2024-GASS(Current Fund) | P576,000.00            | P576,000.00          |              |         |
| AC-24-5715-GASS-004                 | Convergence of Curriculum and Teaching Strand Implementers                     | Curriculum and Learning Management Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-04-01 | 2024-GASS(Current Fund) | P580,000.00            | P580,000.00          |              |         |
| AC-24-5715-GASS-006                 | Regional Festival of Talents (RFOT)                                            | Curriculum and Learning Management Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-05-01 | 2024-GASS(Current Fund) | P150,000.00            | P150,000.00          |              |         |
| AC-24-5715-GASS-007                 | Regional Schools Press Conference (RSPC)                                       | Curriculum and Learning Management Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-05-01 | 2024-GASS(Current Fund) | P150,000.00            | P150,000.00          |              |         |
| AC-24-5715-GASS-008                 | Regional Science, Technology, and Mathematics Fair (RSTMF)                     | Curriculum and Learning Management Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-10-01 | 2024-GASS(Current Fund) | P150,000.00            | P150,000.00          |              |         |
| <b>Learning Resource Management</b> |                                                                                |                                                           |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5715-GASS-011                 | Quality Assurance of Contextualized Learning Resources                         | Curriculum and Learning Management Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-09-01 | 2024-GASS(Current Fund) | P324,000.00            | P324,000.00          |              |         |
|                                     |                                                                                |                                                           |                         |                                  |                                        |                  |                 |                  |            | <b>TOTAL</b>            | <b>P1,930,000.00</b>   | <b>P1,930,000.00</b> | <b>P0.00</b> |         |

| Type of Contract         | Total                |
|--------------------------|----------------------|
| Goods & Services (GS)    | P1,930,000.00        |
| Civil Works (CW)         | P0.00                |
| Consulting Services (CS) | P0.00                |
| <b>Grand Total</b>       | <b>P1,930,000.00</b> |

| Mode of Procurement                              | TOTAL                |
|--------------------------------------------------|----------------------|
| International Competitive Bidding (ICB)          | P0.00                |
| Competitive Bidding (CB)                         | P0.00                |
| <i>Alternative Methods of Procurement (AMP):</i> | P0.00                |
| Limited Source Bidding (LSB)                     | P0.00                |
| Direct Contracting (DC)                          | P0.00                |
| Repeat Order (RO)                                | P0.00                |
| Shopping (S)                                     | P0.00                |
| <i>Negotiated Procurement</i>                    | P0.00                |
| Take-Over of Contracts (NP-TOC)                  | P0.00                |
| Adjacent or Contiguous (NP-Adj)                  | P0.00                |
| Agency-to-Agency (NP-AA)                         | P0.00                |
| Highly Technical Consultants (NP-HTC)            | P0.00                |
| Small Value Procurement (NP-SVP)                 | P1,930,000.00        |
| Lease of Real Property (NP-LRP)                  | P0.00                |
| Negotiated Procurement (Two Failed Biddings)     | P0.00                |
| <b>NP-Two Failed Biddings (NP-TFB)</b>           | <b>P1,930,000.00</b> |

NP-Emergency Case (NP-EC)

Prepared by:



**RACHEL R. CUEVAS**

BAC Secretariat Head

Reviewed by:



**FE M. GERONA**

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee



**RONELO AL K. FIRMO, CESO V**

Asst. Regional Director

BAC- Chairman

APPROVED BY:



**EVELYN R. FETALVERO, CESO IV**

Regional Director

Head of Procuring Entity

Date: \_\_\_\_\_



# ANNEX A

## DEPARTMENT OF EDUCATION (Education Support Services Division (Region VIII)) - Annual Procurement Plan for FY 2024

### Education Support Services Division (Region VIII)

| Activity Code       | Procurement/Program/Project                                                                                                                                  | PMO/End-User                                      | Type of Contract        | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Delivery   | Source of Funds         | Estimated Budget (PhP) |                      |              | Remarks |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------------|----------------------------------|----------------------------------------|------------------|-----------------|------------------|------------|-------------------------|------------------------|----------------------|--------------|---------|
|                     |                                                                                                                                                              |                                                   |                         |                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |            |                         | Total                  | MOOE                 | CO           |         |
|                     | <b>Current Fund</b>                                                                                                                                          |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
|                     | <b>GASS</b>                                                                                                                                                  |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
|                     | <b>Partnerships and Linkages</b>                                                                                                                             |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5716-GASS-023 | Catering Services for the Conduct of Regional Brigada Eskwela (BE) Kick-Off                                                                                  | Education Support Services Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-09-02 | 2024-GASS(Current Fund) | P100,000.00            | P100,000.00          |              |         |
|                     | <b>Education Facilities Management</b>                                                                                                                       |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5716-GASS-007 | Board and Lodging for the Bi-Annual Workshop on the Status and Consolidation of Report of all Infrastructure Projects in DepEd Region VIII                   | Education Support Services Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-06-01 | 2024-GASS(Current Fund) | P300,000.00            | P300,000.00          |              |         |
|                     | <b>Office Administration and Performance Management</b>                                                                                                      |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5716-GASS-045 | Catering Services for Convergence/Capacity Building of Program Focals of the Education Support Services Division (ESSD) in the Schools Division Office (SDO) | Education Support Services Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-05-01 | 2024-GASS(Current Fund) | P236,000.00            | P236,000.00          |              |         |
|                     | <b>Overhead</b>                                                                                                                                              |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5716-GASS-038 | Procurement of a Conference Table, Swivel Chairs, and steel cabinet for personnel                                                                            | Education Support Services Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-03-29 | 2024-GASS(Current Fund) | P126,000.00            | P126,000.00          |              |         |
| AC-24-5716-GASS-039 | Procurement of Medical and Dental Supplies                                                                                                                   | Education Support Services Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-03-29 | 2024-GASS(Current Fund) | P200,000.00            | P200,000.00          |              |         |
|                     | <b>Health and Nutrition Services Management</b>                                                                                                              |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5716-GASS-005 | Board and Lodging for the conduct of Orientation of the Newly Hired Health Personnel                                                                         | Education Support Services Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-03-15 | 2024-GASS(Current Fund) | P260,000.00            | P260,000.00          |              |         |
|                     | <b>Partnerships and Linkages</b>                                                                                                                             |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5716-GASS-036 | Catering Services for the Conduct of Regional Celebration of World Teacher's Day Celebration                                                                 | Education Support Services Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-10-03 | 2024-GASS(Current Fund) | P150,000.00            | P150,000.00          |              |         |
|                     |                                                                                                                                                              |                                                   |                         |                                  |                                        |                  |                 |                  |            | <b>TOTAL</b>            | <b>P1,372,000.00</b>   | <b>P1,372,000.00</b> | <b>P0.00</b> |         |



| Type of Contract         | Total                |
|--------------------------|----------------------|
| Goods & Services (GS)    | P1,372,000.00        |
| Civil Works (CW)         | P0.00                |
| Consulting Services (CS) | P0.00                |
| <b>Grand Total</b>       | <b>P1,372,000.00</b> |

| Mode of Procurement                              | TOTAL                |
|--------------------------------------------------|----------------------|
| International Competitive Bidding (ICB)          | P0.00                |
| Competitive Bidding (CB)                         | P0.00                |
| <i>Alternative Methods of Procurement (AMP):</i> | P0.00                |
| Limited Source Bidding (LSB)                     | P0.00                |
| Direct Contracting (DC)                          | P0.00                |
| Repeat Order (RO)                                | P0.00                |
| Shopping (S)                                     | P0.00                |
| <i>Negotiated Procurement</i>                    | P0.00                |
| Take-Over of Contracts (NP-TOC)                  | P0.00                |
| Adjacent or Contiguous (NP-Adj)                  | P0.00                |
| Agency-to-Agency (NP-AA)                         | P0.00                |
| Highly Technical Consultants (NP-HTC)            | P0.00                |
| Small Value Procurement (NP-SVP)                 | P1,372,000.00        |
| Lease of Real Property (NP-LRP)                  | P0.00                |
| Negotiated Procurement (Two Failed Biddings)     | P0.00                |
| <b>NP-Two Failed Biddings (NP-TFB)</b>           | <b>P1,372,000.00</b> |

Prepared by:

Reviewed by:

Recommending Approval:

APPROVED BY:



**RACHEL R. CUEVAS**

BAC Secretariat Head



**FE M. GERONA**

Chief - Accountant

For the Bids and Awards Committee



**RONEO AL K. FIRMO, CESO V**

Asst. Regional Director

BAC- Chairman



**EVELYN R. FETALVERO, CESO IV**

Regional Director

Head of Procuring Entity

Date: 1-11-24

**ANNEX A**

**DEPARTMENT OF EDUCATION (Field Technical Assistance Division (Region VIII)) - Annual Procurement Plan for FY 2024**

**Field Technical Assistance Division (Region VIII)**

| Activity Code                         | Procurement/Program/Project                                             | PMO/End-User                                      | Type of Contract        | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Delivery   | Source of Funds         | Estimated Budget (PhP) |                    |              | Remarks |
|---------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------|-------------------------|----------------------------------|----------------------------------------|------------------|-----------------|------------------|------------|-------------------------|------------------------|--------------------|--------------|---------|
|                                       |                                                                         |                                                   |                         |                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |            |                         | Total                  | MOOE               | CO           |         |
| <b>Current Fund</b>                   |                                                                         |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                    |              |         |
| <b>GASS</b>                           |                                                                         |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                    |              |         |
| <b>Technical Assistance Provision</b> |                                                                         |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                    |              |         |
| AC-24-5717-GASS-003                   | Workshop on the Crafting of the 2024 Regional Technical Assistance Plan | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-01-24 | 2024-GASS(Current Fund) | P26,000.00             | P26,000.00         |              |         |
| AC-24-5717-GASS-004                   | Conduct of Quarterly Pre-Deployment Conference of RFTACT's              | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-02-13 | 2024-GASS(Current Fund) | P108,000.00            | P108,000.00        |              |         |
| AC-24-5717-GASS-009                   | Conduct of Quarterly RFTACT's Post Deployment Conference                | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-03-27 | 2024-GASS(Current Fund) | P108,000.00            | P108,000.00        |              |         |
| AC-24-5717-GASS-011                   | Conduct of On-site/Virtual Consultative Conference cum SBM Coaching     | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-02-08 | 2024-GASS(Current Fund) | P224,000.00            | P224,000.00        |              |         |
| <b>Knowledge Management</b>           |                                                                         |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                    |              |         |
| AC-24-5717-GASS-015                   | Conduct of editing writeshops on the articles/writups on Best Practices | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-05-15 | 2024-GASS(Current Fund) | P180,000.00            | P180,000.00        |              |         |
| AC-24-5717-GASS-016                   | Printing of the Compendium/Coffee Table Book (Vol. 3)                   | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-08-01 | 2024-GASS(Current Fund) | P72,000.00             | P72,000.00         |              |         |
| <b>Overhead</b>                       |                                                                         |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                    |              |         |
| AC-24-5717-GASS-030                   | Procurement of non-common use supplies for Office Operation             | Field Technical Assistance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-03-01 | 2024-GASS(Current Fund) | P100,000.00            | P100,000.00        |              |         |
|                                       |                                                                         |                                                   |                         |                                  |                                        |                  |                 |                  |            | <b>TOTAL</b>            | <b>P818,000.00</b>     | <b>P818,000.00</b> | <b>PO.00</b> |         |

| Type of Contract         | Total              |
|--------------------------|--------------------|
| Goods & Services (GS)    | P818,000.00        |
| Civil Works (CW)         | P0.00              |
| Consulting Services (CS) | P0.00              |
| <b>Grand Total</b>       | <b>P818,000.00</b> |

| Mode of Procurement                              | TOTAL              |
|--------------------------------------------------|--------------------|
| International Competitive Bidding (ICB)          | P0.00              |
| Competitive Bidding (CB)                         | P0.00              |
| <b>Alternative Methods of Procurement (AMP):</b> | <b>P0.00</b>       |
| Limited Source Bidding (LSB)                     | P0.00              |
| Direct Contracting (DC)                          | P0.00              |
| Repeat Order (RO)                                | P0.00              |
| Shopping (S)                                     | P0.00              |
| <b>Negotiated Procurement</b>                    | <b>P0.00</b>       |
| Take-Over of Contracts (NP-TOC)                  | P0.00              |
| Adjacent or Contiguous (NP-Adj)                  | P0.00              |
| Agency-to-Agency (NP-AA)                         | P0.00              |
| Highly Technical Consultants (NP-HTC)            | P0.00              |
| Small Value Procurement (NP-SVP)                 | P818,000.00        |
| Lease of Real Property (NP-LRP)                  | P0.00              |
| Negotiated Procurement (Two Failed Biddings)     | P0.00              |
| <b>NP-Two Failed Biddings (NP-TFB)</b>           | <b>P818,000.00</b> |

NP-Emergency Case (NP-EC)

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:

  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**RONEO AL K. FIRMO, CESO V**  
 Asst. Regional Director  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_



# ANNEX A

## DEPARTMENT OF EDUCATION (Finance Division (Region VIII)) - Annual Procurement Plan for FY 2024

### Finance Division (Region VIII)

| Activity Code                                    | Procurement/Program/Project                                                                                | PMO/End-User                   | Type of Contract        | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Delivery   | Source of Funds         | Estimated Budget (Php) |                    |              | Remarks |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------|----------------------------------|----------------------------------------|------------------|-----------------|------------------|------------|-------------------------|------------------------|--------------------|--------------|---------|
|                                                  |                                                                                                            |                                |                         |                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |            |                         | Total                  | MOOE               | CO           |         |
| Current Fund                                     |                                                                                                            |                                |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                    |              |         |
| GASS                                             |                                                                                                            |                                |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                    |              |         |
| Financial Management                             |                                                                                                            |                                |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                    |              |         |
| AC-24-5718-GASS-017                              | Rental of Function Hall - Conduct Quarterly Finance Group Conference                                       | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-04-01 | 2024-GASS(Current Fund) | P32,000.00             | P32,000.00         |              |         |
| AC-24-5718-GASS-017                              | Lodging - Conduct Quarterly Finance Group Conference                                                       | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-04-01 | 2024-GASS(Current Fund) | P104,000.00            | P104,000.00        |              |         |
| AC-24-5718-GASS-017                              | Catering - Conduct Quarterly Finance Group Conference                                                      | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-04-01 | 2024-GASS(Current Fund) | P340,800.00            | P340,800.00        |              |         |
| AC-24-5718-GASS-020                              | Board and Lodging - Planning Conference with Regional Office and Schools Division Offices' Budget Officers | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-10-14 | 2024-GASS(Current Fund) | P76,000.00             | P76,000.00         |              |         |
| Office Administration and Performance Management |                                                                                                            |                                |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                    |              |         |
| AC-24-5718-GASS-004                              | Food and Catering Services - Internal PIR of Finance Division                                              | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-03-04 | 2024-GASS(Current Fund) | P108,000.00            | P108,000.00        |              |         |
| AC-24-5718-GASS-004                              | Venue Rental - Internal PIR of Finance Division                                                            | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-03-04 | 2024-GASS(Current Fund) | P40,000.00             | P40,000.00         |              |         |
| AC-24-5718-GASS-015                              | Other Office Supplies and Equipment (Non-CSE)                                                              | Finance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-02-05 | 2024-GASS(Current Fund) | P150,000.00            | P150,000.00        |              |         |
|                                                  |                                                                                                            |                                |                         |                                  |                                        |                  |                 |                  |            | <b>TOTAL</b>            | <b>P850,800.00</b>     | <b>P850,800.00</b> | <b>P0.00</b> |         |



| Type of Contract         | Total              |
|--------------------------|--------------------|
| Goods & Services (GS)    | P850,800.00        |
| Civil Works (CW)         | P0.00              |
| Consulting Services (CS) | P0.00              |
| <b>Grand Total</b>       | <b>P850,800.00</b> |


| Mode of Procurement                              | TOTAL              |
|--------------------------------------------------|--------------------|
| International Competitive Bidding (ICB)          | P0.00              |
| Competitive Bidding (CB)                         | P0.00              |
| <b>Alternative Methods of Procurement (AMP):</b> | <b>P0.00</b>       |
| Limited Source Bidding (LSB)                     | P0.00              |
| Direct Contracting (DC)                          | P0.00              |
| Repeat Order (RO)                                | P0.00              |
| Shopping (S)                                     | P0.00              |
| <b>Negotiated Procurement</b>                    | <b>P0.00</b>       |
| Take-Over of Contracts (NP-TOC)                  | P0.00              |
| Adjacent or Contiguous (NP-Adj)                  | P0.00              |
| Agency-to-Agency (NP-AA)                         | P0.00              |
| Highly Technical Consultants (NP-HTC)            | P0.00              |
| Small Value Procurement (NP-SVP)                 | P850,800.00        |
| Lease of Real Property (NP-LRP)                  | P0.00              |
| Negotiated Procurement (Two Failed Biddings)     | P0.00              |
| <b>NP-Two Failed Biddings (NP-TFB)</b>           | <b>P850,800.00</b> |

Prepared by:

  
**RACHEL R. CUEVAS**

BAC Secretariat Head

Reviewed by:

  
**FE M. GERONA**  
Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**RONEO AL K. FIRMO, CESO V**

Asst. Regional Director

BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO IV**

Regional Director

Head of Procuring Entity

Date: 1-11-24

**ANNEX A**

**DEPARTMENT OF EDUCATION (Human Resource Development Division (Region VIII)) - Annual Procurement Plan for FY 2024**

**Human Resource Development Division (Region VIII)**

| Activity Code                  | Procurement/Program/Project                                                                                          | PMO/End-User                                      | Type of Contract        | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Delivery   | Source of Funds         | Estimated Budget (Php) |               |    | Remarks |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------------|----------------------------------|----------------------------------------|------------------|-----------------|------------------|------------|-------------------------|------------------------|---------------|----|---------|
|                                |                                                                                                                      |                                                   |                         |                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |            |                         | Total                  | MOOE          | CO |         |
| <b>Current Fund</b>            |                                                                                                                      |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
| <b>GASS</b>                    |                                                                                                                      |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
| <b>Rewards and Recognition</b> |                                                                                                                      |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
| AC-24-5719-GASS-001            | Meals and Snacks - PRAISE Committee Quarterly Meeting                                                                | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-03-18 | 2024-GASS(Current Fund) | P40,800.00             | P40,800.00    |    |         |
| AC-24-5719-GASS-002            | Meals and Snacks - PRAISE Midyear Assessment                                                                         | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-07-15 | 2024-GASS(Current Fund) | P10,200.00             | P10,200.00    |    |         |
| AC-24-5719-GASS-003            | Meals and Snacks - Screening and Shortlisting of Nominees of the Different PRAISE Awards                             | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-08-01 | 2024-GASS(Current Fund) | P74,400.00             | P74,400.00    |    |         |
| AC-24-5719-GASS-004            | Meals for the Validation of qualified nominees for DepEd RO8 PRAISE awards                                           | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-09-01 | 2024-GASS(Current Fund) | P111,600.00            | P111,600.00   |    |         |
| AC-24-5719-GASS-005            | Meals and Snacks - Finalization of DepEd RO8 PRAISE Awards                                                           | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-10-01 | 2024-GASS(Current Fund) | P10,200.00             | P10,200.00    |    |         |
| AC-24-5719-GASS-006            | Food, Venue Rental, Plaques and other materials needed for the Awarding Ceremony to outstanding RO and SDO employees | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-11-01 | 2024-GASS(Current Fund) | P1,138,400.00          | P1,138,400.00 |    |         |
| AC-24-5719-GASS-007            | Meals and Snacks - Other PRAISE-related Activities                                                                   | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-11-01 | 2024-GASS(Current Fund) | P74,400.00             | P74,400.00    |    |         |
| <b>Employee Welfare</b>        |                                                                                                                      |                                                   |                         |                                  |                                        |                  |                 |                  |            |                         |                        |               |    |         |
| AC-24-5719-GASS-008            | Food and Venue Rental - DepEd RO8 Founding Anniversary                                                               | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-07-15 | 2024-GASS(Current Fund) | P200,800.00            | P200,800.00   |    |         |
| AC-24-5719-GASS-008            | T-shirts, mass stipend, leis, sound system rental, decorations and prizes for the DepEd RO8 Founding Anniversary     | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-07-15 | 2024-GASS(Current Fund) | P249,200.00            | P249,200.00   |    |         |
| AC-24-5719-GASS-045            | Annual Laboratory Examination for Regional Office Personnel                                                          | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-07-08 | 2024-GASS(Current Fund) | P200,000.00            | P200,000.00   |    |         |
| AC-24-5719-GASS-010            | Board and Lodging- Workshop on the Development of RO VIII 2025 GAD Plan and Budget                                   | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-07-08 | 2024-GASS(Current Fund) | P120,000.00            | P120,000.00   |    |         |

|                                                              |                                                                                                                                                                                |                                                   |                         |                                  |  |  |  |  |            |                         |             |             |  |  |
|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|-------------|-------------|--|--|
| AC-24-5719-GASS-011                                          | Board and Lodging for the Workshop on the 2024 GAD Accomplishment Report                                                                                                       | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-10-21 | 2024-GASS(Current Fund) | P120,000.00 | P120,000.00 |  |  |
| AC-24-5719-GASS-012                                          | Purchase of Gender and Development Advocacy Materials                                                                                                                          | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-02-01 | 2024-GASS(Current Fund) | P104,000.00 | P104,000.00 |  |  |
| AC-24-5719-GASS-013                                          | Board and Lodging - Capacity Building Programs addressing the priority learning needs of RB personnel on Gender and Development                                                | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-09-16 | 2024-GASS(Current Fund) | P780,000.00 | P780,000.00 |  |  |
| AC-24-5719-GASS-013                                          | Training Kits - Capacity Building Programs addressing the priority learning needs of RB personnel on Gender and Development                                                    | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-08-01 | 2024-GASS(Current Fund) | P39,000.00  | P39,000.00  |  |  |
| <b>Quality Management System (QMS) Training and Advocacy</b> |                                                                                                                                                                                |                                                   |                         |                                  |  |  |  |  |            |                         |             |             |  |  |
| AC-24-5719-GASS-015                                          | Food and Venue Rental - Workshop on the Revision of Operations Manual and Enhancement of Planning Documents of the Regional Office's Functional Divisions, Sections, and Units | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-07-22 | 2024-GASS(Current Fund) | P200,000.00 | P200,000.00 |  |  |
| AC-24-5719-GASS-016                                          | Food and Venue Rental - Needs-based Capacity-building Program for the QMS Teams                                                                                                | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-08-12 | 2024-GASS(Current Fund) | P80,000.00  | P80,000.00  |  |  |
| AC-24-5719-GASS-017                                          | Food and Venue Rental - Capacity-building Program on the Implementation of the National Quality Management System (NQMS) for SDO Personnel                                     | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-09-16 | 2024-GASS(Current Fund) | P120,000.00 | P120,000.00 |  |  |
| <b>Induction Program</b>                                     |                                                                                                                                                                                |                                                   |                         |                                  |  |  |  |  |            |                         |             |             |  |  |
| AC-24-5719-GASS-018                                          | Food and Venue Rental for the Induction Program for the Newly-hired Regional Office Personnel                                                                                  | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-07-15 | 2024-GASS(Current Fund) | P54,000.00  | P54,000.00  |  |  |
| <b>Professional Learning and Development</b>                 |                                                                                                                                                                                |                                                   |                         |                                  |  |  |  |  |            |                         |             |             |  |  |
| AC-24-5719-GASS-019                                          | Meals and Snacks - Development of needs-based/competency-based Professional Development Programs (PDP)                                                                         | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-09-16 | 2024-GASS(Current Fund) | P180,000.00 | P180,000.00 |  |  |
| AC-24-5719-GASS-020                                          | Board and Lodging - Capacity Building Programs for RB Personnel                                                                                                                | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-10-14 | 2024-GASS(Current Fund) | P360,000.00 | P360,000.00 |  |  |
| AC-24-5719-GASS-021                                          | Purchase of Training Materials                                                                                                                                                 | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-02-12 | 2024-GASS(Current Fund) | P46,600.00  | P46,600.00  |  |  |
| AC-24-5719-GASS-035                                          | Board and Lodging - Regional Training of Trainers on the Science of Reading                                                                                                    | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  |  | 2024-09-16 | 2024-GASS(Current Fund) | P500,000.00 | P500,000.00 |  |  |

|                                                  |                                                                   |                                                   |                         |                                  |  |  |  |            |                         |                      |                      |              |
|--------------------------------------------------|-------------------------------------------------------------------|---------------------------------------------------|-------------------------|----------------------------------|--|--|--|------------|-------------------------|----------------------|----------------------|--------------|
| Office Administration and Performance Management |                                                                   |                                                   |                         |                                  |  |  |  |            |                         |                      |                      |              |
| AC-24-5719-GASS-022                              | Food and Venue Rental - Mid-year and year-end review of OPCR/IPCR | Human Resource Development Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |  |  |  | 2024-06-17 | 2024-GASS(Current Fund) | P38,400.00           | P38,400.00           |              |
| <b>TOTAL</b>                                     |                                                                   |                                                   |                         |                                  |  |  |  |            |                         | <b>P4,852,000.00</b> | <b>P4,852,000.00</b> | <b>P0.00</b> |

| Type of Contract         | Total                |
|--------------------------|----------------------|
| Goods & Services (GS)    | P4,852,000.00        |
| Civil Works (CW)         | P0.00                |
| Consulting Services (CS) | P0.00                |
| <b>Grand Total</b>       | <b>P4,852,000.00</b> |

| Mode of Procurement                              | TOTAL                |
|--------------------------------------------------|----------------------|
| International Competitive Bidding (ICB)          | P0.00                |
| Competitive Bidding (CB)                         | P0.00                |
| <b>Alternative Methods of Procurement (AMP):</b> | <b>P0.00</b>         |
| Limited Source Bidding (LSB)                     | P0.00                |
| Direct Contracting (DC)                          | P0.00                |
| Repeat Order (RO)                                | P0.00                |
| Shopping (S)                                     | P0.00                |
| <b>Negotiated Procurement</b>                    | <b>P0.00</b>         |
| Take-Over of Contracts (NP-TOC)                  | P0.00                |
| Adjacent or Contiguous (NP-Adj)                  | P0.00                |
| Agency-to-Agency (NP-AA)                         | P0.00                |
| Highly Technical Consultants (NP-HTC)            | P0.00                |
| Small Value Procurement (NP-SVP)                 | P4,852,000.00        |
| Lease of Real Property (NP-LRP)                  | P0.00                |
| Negotiated Procurement (Two Failed Biddings)     | P0.00                |
| <b>NP-Two Failed Biddings (NP-TFB)</b>           | <b>P4,852,000.00</b> |

NP-Emergency Case (NP-EC)

Prepared by:

  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:


  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**RONELO AL K. FIRMO, CESO V**  
 Asst. Regional Director  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director  
 Head of Procuring Entity  
 Date: 1-11-24



**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Regional Director Proper (Region VIII)) - Annual Procurement Plan for FY 2024**

**Office of the Regional Director Proper (Region VIII)**

| Activity Code       | Procurement/Program/Project                                                                     | PMO/End-User                                         | Type of Contract        | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Delivery   | Source of Funds         | Estimated Budget (Php) |             |    | Remarks |
|---------------------|-------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------|----------------------------------|----------------------------------------|------------------|-----------------|------------------|------------|-------------------------|------------------------|-------------|----|---------|
|                     |                                                                                                 |                                                      |                         |                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |            |                         | Total                  | MOOE        | CO |         |
|                     | <b>Current Fund</b>                                                                             |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
|                     | <b>GASS</b>                                                                                     |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
|                     | <b>National Policies on ICT Programs/Projects Implementation (ICTU)</b>                         |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| AC-24-5723-GASS-001 | Catering services for ICT training                                                              | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-09-09 | 2024-GASS(Current Fund) | P59,200.00             | P59,200.00  |    |         |
| AC-24-5723-GASS-001 | Venue rental for ICT training                                                                   | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-09-09 | 2024-GASS(Current Fund) | P40,000.00             | P40,000.00  |    |         |
| AC-24-5723-GASS-001 | Lodging of participants of ICT training                                                         | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-09-09 | 2024-GASS(Current Fund) | P32,500.00             | P32,500.00  |    |         |
|                     | <b>Office Administration and Performance Management (ORD Proper)</b>                            |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| AC-24-5723-GASS-008 | Annual DepEd RO8 Employees Convergence                                                          | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-12-20 | 2024-GASS(Current Fund) | P340,000.00            | P340,000.00 |    |         |
| AC-24-5723-GASS-008 | Grocery package for DepEd RO8 employees                                                         | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-12-20 | 2024-GASS(Current Fund) | P425,000.00            | P425,000.00 |    |         |
|                     | <b>PAU - Communication Systems and Processes</b>                                                |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| AC-24-5723-GASS-013 | 1-day live In P 2500/pax                                                                        | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-02-01 | 2024-GASS(Current Fund) | P37,500.00             | P37,500.00  |    |         |
| AC-24-5723-GASS-014 | 2 Face-to-Face, 2 Virtual Meetings. For F2F - 1 day 15 pax (800/day no dinner, non-residential) | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-05-01 | 2024-GASS(Current Fund) | P24,000.00             | P24,000.00  |    |         |
| AC-24-5723-GASS-015 | 800/pax/day (no dinner, non-residential)                                                        | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-02-01 | 2024-GASS(Current Fund) | P22,400.00             | P22,400.00  |    |         |
| AC-24-5723-GASS-016 | 800/pax/day (no dinner, non-residential)                                                        | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-09-01 | 2024-GASS(Current Fund) | P12,000.00             | P12,000.00  |    |         |
|                     | <b>PAU - Communication Linkages</b>                                                             |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| AC-24-5723-GASS-017 | 500/pax (AM Snacks and Lunch only)                                                              | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-05-01 | 2024-GASS(Current Fund) | P40,000.00             | P40,000.00  |    |         |

|                                                                                            |                                                                                                          |                                                      |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|---------------|---------------|--|--|
| AC-24-5723-GASS-018                                                                        | 500/pax (AM Snacks and Lunch only)                                                                       | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-06-01 | 2024-GASS(Current Fund) | P30,000.00    | P30,000.00    |  |  |
| AC-24-5723-GASS-019                                                                        | Catering Services                                                                                        | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-01-30 | 2024-GASS(Current Fund) | P46,800.00    | P46,800.00    |  |  |
| <b>Overhead (ORD Proper)</b>                                                               |                                                                                                          |                                                      |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5723-GASS-023                                                                        | Repair, purchase, maintenance, and replacement of office equipment, facilities, supplies, etc.           | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-12-02 | 2024-GASS(Current Fund) | P192,000.00   | P192,000.00   |  |  |
| AC-24-5723-GASS-025                                                                        | General supplies                                                                                         | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-01-30 | 2024-GASS(Current Fund) | P120,000.00   | P120,000.00   |  |  |
| AC-24-5723-GASS-029                                                                        | Extraordinary and miscellaneous expenses                                                                 | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-01-30 | 2024-GASS(Current Fund) | P150,000.00   | P150,000.00   |  |  |
| AC-24-5723-GASS-030                                                                        | Representation expenses                                                                                  | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-06-26 | 2024-GASS(Current Fund) | P350,000.00   | P350,000.00   |  |  |
| <b>QMS and Other Continuous Improvement Programs, Projects and Activities (ORD Proper)</b> |                                                                                                          |                                                      |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5723-GASS-033                                                                        | QMS and other Innovation/Improvement Initiatives                                                         | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-03-21 | 2024-GASS(Current Fund) | P2,407,000.00 | P2,407,000.00 |  |  |
| <b>Office Administration and Performance Management (OARD)</b>                             |                                                                                                          |                                                      |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5723-GASS-046                                                                        | Trainings/Seminars for Selected Regional Office VIII personnel and other conferences (Catering services) | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-06-17 | 2024-GASS(Current Fund) | P100,000.00   | P100,000.00   |  |  |
| AC-24-5723-GASS-048                                                                        | Regional Management Committee Meeting (Registration fee)                                                 | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Direct Contracting (DC)          |  |  |  |  | 2024-01-30 | 2024-GASS(Current Fund) | P72,000.00    | P72,000.00    |  |  |
| <b>Legal - Legal Services</b>                                                              |                                                                                                          |                                                      |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5723-GASS-065                                                                        | Training                                                                                                 | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-05-20 | 2024-GASS(Current Fund) | P200,000.00   | P200,000.00   |  |  |
| AC-24-5723-GASS-042                                                                        | Training Expenses                                                                                        | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-05-01 | 2024-GASS(Current Fund) | P22,000.00    | P22,000.00    |  |  |
| <b>Legal - Overhead</b>                                                                    |                                                                                                          |                                                      |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5723-GASS-047                                                                        | Common-use office supplies and other general supplies                                                    | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-06-01 | 2024-GASS(Current Fund) | P50,000.00    | P50,000.00    |  |  |
| <b>Overhead (OARD)</b>                                                                     |                                                                                                          |                                                      |                         |                                  |  |  |  |  |            |                         |               |               |  |  |
| AC-24-5723-GASS-053                                                                        | Repair, purchase, maintenance, and replacement of office equipment, facilities, supplies, etc.           | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-12-09 | 2024-GASS(Current Fund) | P171,600.00   | P171,600.00   |  |  |
| AC-24-5723-GASS-054                                                                        | General supplies                                                                                         | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-01-31 | 2024-GASS(Current Fund) | P118,800.00   | P118,800.00   |  |  |

| Strategic Leadership and Management (ORD Proper)              |                                                                                            |                                                      |                         |                                  |  |  |  |  |            |                         |                      |                      |              |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|----------------------|----------------------|--------------|
| AC-24-5723-GASS-080                                           | Plaques for ManCom guests                                                                  | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-01-25 | 2024-GASS(Current Fund) | P102,000.00          | P102,000.00          |              |
| AC-24-5723-GASS-081                                           | Food provision during REXECOM meetings                                                     | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-01-08 | 2024-GASS(Current Fund) | P36,000.00           | P36,000.00           |              |
| AC-24-5723-GASS-083                                           | Food and other expenses for the REXECOM Special Meeting                                    | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-12-20 | 2024-GASS(Current Fund) | P108,000.00          | P108,000.00          |              |
| Quality Assurance (ORD Proper)                                |                                                                                            |                                                      |                         |                                  |  |  |  |  |            |                         |                      |                      |              |
| AC-24-5723-GASS-100                                           | Food and catering services for Conduct of Internal Quarterly Program Implementation Review | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-05-20 | 2024-GASS(Current Fund) | P19,200.00           | P19,200.00           |              |
| Office Administration and Performance Management (ICTU)       |                                                                                            |                                                      |                         |                                  |  |  |  |  |            |                         |                      |                      |              |
| AC-24-5723-GASS-119                                           | Common-Use Supplies and Equipment                                                          | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-02-21 | 2024-GASS(Current Fund) | P62,436.00           | P62,436.00           |              |
| AC-24-5723-GASS-124                                           | ICT peripherals or repair services                                                         | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-04-17 | 2024-GASS(Current Fund) | P100,000.00          | P100,000.00          |              |
| AC-24-5723-GASS-138                                           | Steel cabinet                                                                              | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-02-28 | 2024-GASS(Current Fund) | P11,500.00           | P11,500.00           |              |
| Office Administration and Performance Management (ORD Proper) |                                                                                            |                                                      |                         |                                  |  |  |  |  |            |                         |                      |                      |              |
| AC-24-5723-GASS-127                                           | Food and accommodation for the conduct of Performance planning and commitment workshop     | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-01-22 | 2024-GASS(Current Fund) | P44,000.00           | P44,000.00           |              |
| AC-24-5723-GASS-128                                           | Food and accommodation for the performance monitoring and coaching workshop                | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-03-25 | 2024-GASS(Current Fund) | P88,000.00           | P88,000.00           |              |
| PAU - Overhead                                                |                                                                                            |                                                      |                         |                                  |  |  |  |  |            |                         |                      |                      |              |
| AC-24-5723-GASS-129                                           | Labor and Construction Materials for the construction of Comfort Room in the PAU office    | Office of the Regional Director Proper (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-04-01 | 2024-GASS(Current Fund) | P300,000.00          | P300,000.00          |              |
| <b>TOTAL</b>                                                  |                                                                                            |                                                      |                         |                                  |  |  |  |  |            |                         | <b>P5,933,936.00</b> | <b>P5,933,936.00</b> | <b>P0.00</b> |

| Type of Contract         | Total                |
|--------------------------|----------------------|
| Goods & Services (GS)    | P5,933,936.00        |
| Civil Works (CW)         | P0.00                |
| Consulting Services (CS) | P0.00                |
| <b>Grand Total</b>       | <b>P5,933,936.00</b> |

| Mode of Procurement                              | TOTAL                |
|--------------------------------------------------|----------------------|
| International Competitive Bidding (ICB)          | P0.00                |
| Competitive Bidding (CB)                         | P0.00                |
| <b>Alternative Methods of Procurement (AMP):</b> | <b>P0.00</b>         |
| Limited Source Bidding (LSB)                     | P0.00                |
| Direct Contracting (DC)                          | P572,000.00          |
| Repeat Order (RO)                                | P0.00                |
| Shopping (S)                                     | P0.00                |
| <b>Negotiated Procurement</b>                    | <b>P0.00</b>         |
| Take-Over of Contracts (NP-TOC)                  | P0.00                |
| Adjacent or Contiguous (NP-Adj)                  | P0.00                |
| Agency-to-Agency (NP-AA)                         | P0.00                |
| Highly Technical Consultants (NP-HTC)            | P0.00                |
| Small Value Procurement (NP-SVP)                 | P5,361,936.00        |
| Lease of Real Property (NP-LRP)                  | P0.00                |
| Negotiated Procurement (Two Failed Biddings)     | P0.00                |
| <b>NP-Two Failed Biddings (NP-TFB)</b>           | <b>P5,933,936.00</b> |

NP-Emergency Case (NP-EC)

Prepared by:



**RACHEL R. CUEVAS**

BAC Secretariat Head

Reviewed by:



**FE M. GERONA**

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

**RONEL AL K. FIRMO, CESO V**

Asst. Regional Director

BAC- Chairman

APPROVED BY:



**EVELYN R. FETALVERO, CESO IV**

Regional Director

Head of Procuring Entity

Date: 1-11-24



**ANNEX A**

**DEPARTMENT OF EDUCATION (Policy, Planning and Research Division (Region VIII)) - Annual Procurement Plan for FY 2024**

**Policy, Planning and Research Division (Region VIII)**


| Activity Code                                           | Procurement/Program/Project                | PMO/End-User                                         | Type of Contract        | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Delivery   | Source of Funds         | Estimated Budget (Php) |             |    | Remarks |
|---------------------------------------------------------|--------------------------------------------|------------------------------------------------------|-------------------------|----------------------------------|----------------------------------------|------------------|-----------------|------------------|------------|-------------------------|------------------------|-------------|----|---------|
|                                                         |                                            |                                                      |                         |                                  | Ads/Past of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |            |                         | Total                  | MOOE        | CO |         |
| <b>Current Fund</b>                                     |                                            |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| <b>GASS</b>                                             |                                            |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| <b>Regional Education Planning</b>                      |                                            |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| AC-24-5724-GASS-001                                     | Meals for REDP Review                      | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-07-01 | 2024-GASS(Current Fund) | P27,000.00             | P27,000.00  |    |         |
| AC-24-5724-GASS-001                                     | Venue for REDP Review                      | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-07-01 | 2024-GASS(Current Fund) | P8,000.00              | P8,000.00   |    |         |
| AC-24-5724-GASS-002                                     | Meals for WFP Development                  | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-07-01 | 2024-GASS(Current Fund) | P54,000.00             | P54,000.00  |    |         |
| AC-24-5724-GASS-002                                     | Venue for WFP Development                  | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-07-01 | 2024-GASS(Current Fund) | P16,000.00             | P16,000.00  |    |         |
| AC-24-5724-GASS-003                                     | Meals for WFP Triangulation                | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-08-05 | 2024-GASS(Current Fund) | P14,400.00             | P14,400.00  |    |         |
| AC-24-5724-GASS-003                                     | Venue for WFP Triangulation                | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-08-05 | 2024-GASS(Current Fund) | P8,000.00              | P8,000.00   |    |         |
| <b>Research Management</b>                              |                                            |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| AC-24-5724-GASS-010                                     | Board and Lodging for EVBERIF              | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-09-02 | 2024-GASS(Current Fund) | P312,000.00            | P312,000.00 |    |         |
| AC-24-5724-GASS-010                                     | Plaques for EVBERIF                        | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-09-02 | 2024-GASS(Current Fund) | P24,000.00             | P24,000.00  |    |         |
| <b>Data Management</b>                                  |                                            |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| AC-24-5724-GASS-023                                     | Board and Lodging for Mapping Consultation | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-01-08 | 2024-GASS(Current Fund) | P120,000.00            | P120,000.00 |    |         |
| <b>Office Administration and Performance Management</b> |                                            |                                                      |                         |                                  |                                        |                  |                 |                  |            |                         |                        |             |    |         |
| AC-24-5724-GASS-028                                     | Lunch for PPRD quarterly meeting           | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-02-05 | 2024-GASS(Current Fund) | P12,800.00             | P12,800.00  |    |         |
| AC-24-5724-GASS-029                                     | Lunch for PPRD IPCR assessment             | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-07-01 | 2024-GASS(Current Fund) | P6,400.00              | P6,400.00   |    |         |
| AC-24-5724-GASS-031                                     | Meals for PMT Meeting                      | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-02-05 | 2024-GASS(Current Fund) | P9,000.00              | P9,000.00   |    |         |
| AC-24-5724-GASS-032                                     | Meals for PMT Meeting                      | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-06-03 | 2024-GASS(Current Fund) | P18,000.00             | P18,000.00  |    |         |
| AC-24-5724-GASS-033                                     | Meals for PMT Meeting                      | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |                                        |                  |                 |                  | 2024-05-06 | 2024-GASS(Current Fund) | P18,000.00             | P18,000.00  |    |         |


|                     |                                       |                                                      |                         |                                  |  |  |  |  |            |                         |                    |                    |              |  |
|---------------------|---------------------------------------|------------------------------------------------------|-------------------------|----------------------------------|--|--|--|--|------------|-------------------------|--------------------|--------------------|--------------|--|
| AC-24-5724-GASS-034 | Board and Lodging for P&R Convergence | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-07-01 | 2024-GASS(Current Fund) | P136,000.00        | P136,000.00        |              |  |
| <b>Overhead</b>     |                                       |                                                      |                         |                                  |  |  |  |  |            |                         |                    |                    |              |  |
| AC-24-5724-GASS-037 | Other Office Supplies and Equipment   | Policy, Planning and Research Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP-SVP) |  |  |  |  | 2024-01-01 | 2024-GASS(Current Fund) | P6,400.00          | P6,400.00          |              |  |
| <b>TOTAL</b>        |                                       |                                                      |                         |                                  |  |  |  |  |            |                         | <b>P790,000.00</b> | <b>P790,000.00</b> | <b>P0.00</b> |  |


| Type of Contract         | Total              |
|--------------------------|--------------------|
| Goods & Services (GS)    | P790,000.00        |
| Civil Works (CW)         | P0.00              |
| Consulting Services (CS) | P0.00              |
| <b>Grand Total</b>       | <b>P790,000.00</b> |


| Mode of Procurement                              | TOTAL              |
|--------------------------------------------------|--------------------|
| International Competitive Bidding (ICB)          | P0.00              |
| Competitive Bidding (CB)                         | P0.00              |
| <b>Alternative Methods of Procurement (AMP):</b> | <b>P0.00</b>       |
| Limited Source Bidding (LSB)                     | P0.00              |
| Direct Contracting (DC)                          | P0.00              |
| Repeat Order (RO)                                | P0.00              |
| Shopping (S)                                     | P0.00              |
| <b>Negotiated Procurement</b>                    | <b>P0.00</b>       |
| Take-Over of Contracts (NP-TOC)                  | P0.00              |
| Adjacent or Contiguous (NP-Adj)                  | P0.00              |
| Agency-to-Agency (NP-AA)                         | P0.00              |
| Highly Technical Consultants (NP-HTC)            | P0.00              |
| Small Value Procurement (NP-SVP)                 | P790,000.00        |
| Lease of Real Property (NP-LRP)                  | P0.00              |
| Negotiated Procurement (Two Failed Biddings)     | P0.00              |
| <b>NP-Two Failed Biddings (NP-TFB)</b>           | <b>P790,000.00</b> |

NP-Emergency Case (NP-EC)

Prepared by:  
  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:  
  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:  
 For the Bids and Awards Committee  
  
  
**RONELO AL K. FIRMO, CESO V**  
 Asst. Regional Director  
 BAC- Chairman

APPROVED BY:  
  
  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_

**ANNEX A**

**DEPARTMENT OF EDUCATION (Quality Assurance Division (Region VIII)) - Annual Procurement Plan for FY 2024**

Quality Assurance Division (Region VIII)

| Activity Code       | Procurement/Program/Project                                                                                      | PMO/End-User                             | Type of Contract        | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Delivery   | Source of Funds         | Estimated Budget (Php) |                      |              | Remarks |
|---------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------------------|----------------------------------|----------------------------------------|------------------|-----------------|------------------|------------|-------------------------|------------------------|----------------------|--------------|---------|
|                     |                                                                                                                  |                                          |                         |                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |            |                         | Total                  | MOOE                 | CO           |         |
|                     | <b>Current Fund</b>                                                                                              |                                          |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
|                     | <b>GASS</b>                                                                                                      |                                          |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
|                     | <b>Quality Assurance</b>                                                                                         |                                          |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5726-GASS-002 | Board and lodging during the conduct of the workshop for the review of RMEA System                               | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-03-01 | 2024-GASS(Current Fund) | P32,000.00             | P32,000.00           |              |         |
|                     | <b>Assessment, Monitoring and Evaluation</b>                                                                     |                                          |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5726-GASS-006 | Board and lodging of participants during the conduct of the quarterly CSW                                        | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-04-04 | 2024-GASS(Current Fund) | P392,000.00            | P392,000.00          |              |         |
| AC-24-5726-GASS-007 | Board and lodging of applicants during the conduct of the quarterly PIR                                          | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Competitive Bidding (CB)         |                                        |                  |                 |                  | 2024-01-01 | 2024-GASS(Current Fund) | P968,000.00            | P968,000.00          |              |         |
| AC-24-5726-GASS-008 | board and lodging, meals for the participants during the conduct of the post-quarterly PIR                       | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-05-03 | 2024-GASS(Current Fund) | P64,000.00             | P64,000.00           |              |         |
|                     | <b>Office Administration and Performance Management</b>                                                          |                                          |                         |                                  |                                        |                  |                 |                  |            |                         |                        |                      |              |         |
| AC-24-5726-GASS-021 | board and lodging, meals for the participants during the conduct of the performance commitment review assessment | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-06-10 | 2024-GASS(Current Fund) | P64,000.00             | P64,000.00           |              |         |
| AC-24-5726-GASS-027 | food expenses of participants during the workshop on the development of RO8 Annual Accomplishment Report         | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-02-19 | 2024-GASS(Current Fund) | P32,000.00             | P32,000.00           |              |         |
| AC-24-5726-GASS-028 | printing materials, layout, and binding expenses in the preparation of the RO8 Annual Accomplishment Report      | Quality Assurance Division (Region VIII) | Goods and Services (GS) | Small Value Procurement (NP SVP) |                                        |                  |                 |                  | 2024-04-01 | 2024-GASS(Current Fund) | P74,000.00             | P74,000.00           |              |         |
|                     |                                                                                                                  |                                          |                         |                                  |                                        |                  |                 |                  |            | <b>TOTAL</b>            | <b>P1,626,000.00</b>   | <b>P1,626,000.00</b> | <b>P0.00</b> |         |

| Type of Contract         | Total                |
|--------------------------|----------------------|
| Goods & Services (GS)    | P1,626,000.00        |
| Civil Works (CW)         | P0.00                |
| Consulting Services (CS) | P0.00                |
| <b>Grand Total</b>       | <b>P1,626,000.00</b> |

| Mode of Procurement                              | TOTAL                |
|--------------------------------------------------|----------------------|
| International Competitive Bidding (ICB)          | P0.00                |
| Competitive Bidding (CB)                         | P968,000.00          |
| <b>Alternative Methods of Procurement (AMP):</b> | <b>P0.00</b>         |
| Limited Source Bidding (LSB)                     | P0.00                |
| Direct Contracting (DC)                          | P0.00                |
| Repeat Order (RO)                                | P0.00                |
| Shopping (S)                                     | P0.00                |
| <b>Negotiated Procurement</b>                    | <b>P0.00</b>         |
| Take-Over of Contracts (NP-TOC)                  | P0.00                |
| Adjacent or Contiguous (NP-Adj)                  | P0.00                |
| Agency-to-Agency (NP-AA)                         | P0.00                |
| Highly Technical Consultants (NP-HTC)            | P0.00                |
| Small Value Procurement (NP-SVP)                 | P658,000.00          |
| Lease of Real Property (NP-LRP)                  | P0.00                |
| Negotiated Procurement (Two Failed Biddings)     | P0.00                |
| <b>NP-Two Failed Biddings (NP-TFB)</b>           | <b>P1,626,000.00</b> |

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:


  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**RONEO AL K. FIRMO, CESO V**  
 Asst. Regional Director  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director  
 Head of Procuring Entity  
 Date: 1-11-24