


Republic of the Philippines  
DEPARTMENT OF EDUCATION - Region VIII (Eastern Visayas)

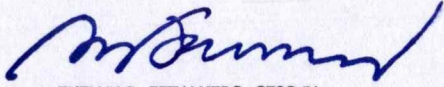
**CY 2024 ANNUAL PROCUREMENT PLAN (APP) -INDICATIVE**

Code	Name of End-User/ PMO	Total Budget Estimates										TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	Repeat Order	
Region VIII												
5714	Administrative Division (Region VIII)	2,200,000.00	-	3,129,999.84	-	1,217,500.00	-	6,868,000.00	-	-	-	13,415,499.84
5715	Curriculum and Learning Management Division (Region VIII)	-	-	-	-	-	-	1,980,000.00	-	-	-	1,980,000.00
5716	Education Support Services Division (Region VIII)	-	-	-	-	-	-	1,814,000.00	-	-	-	1,814,000.00
5717	Field Technical Assistance Division (Region VIII)	-	-	-	-	-	-	787,000.00	-	-	-	787,000.00
5718	Finance Division (Region VIII)	-	-	-	-	-	-	943,742.76	-	-	-	943,742.76
5719	Human Resource Development Division (Region VIII)	-	-	-	-	-	-	4,765,000.00	-	-	-	4,765,000.00
5723	Office of the Regional Director Proper (Region VIII)	-	-	728,000.00	-	-	-	5,016,900.00	-	-	-	5,744,900.00
5724	Policy, Planning and Research Division (Region VIII)	-	-	-	-	-	-	840,000.00	-	-	-	840,000.00
5726	Quality Assurance Division (Region VIII)	-	-	-	-	-	-	2,104,000.00	-	-	-	2,104,000.00
		<b>2,200,000.00</b>	<b>-</b>	<b>3,857,999.84</b>	<b>-</b>	<b>1,217,500.00</b>	<b>-</b>	<b>25,118,642.76</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,394,142.60</b>

Prepared by:  
  
**RACHEL R. CUEVAS**  
BAC Secretariat Head

Reviewed by:  
  
**FE M. GERONA**  
Chief - Accountant

Recommending Approval:  
For the Bids and Awards Committee  
  
**RONEO AL K. FIRMO, CESO V**  
Asst. Regional Director  
BAC- Chairman

APPROVED BY:  
  
**EVELYN R. FETALVERO, CESO IV**  
Regional Director  
Head of Procuring Entity  
Date: \_\_\_\_\_

ANNEX A

DEPARTMENT OF EDUCATION (Administrative Division (Region VIII)) - Indicative Annual Procurement Plan (APP) for FY 2024

Administrative Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Human Resource Management													
AC-24-5714-GASS-047	Procurement of Catering Services for the Conduct HRMPSB Meetings/Screening/Interview of Applicants to the Vacant Positions of DepEd RO 8	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-11	2024-GASS(Current Fund)	P112,000.00	P112,000.00		
AC-24-5714-GASS-048	Procurement of Catering Services for the Conduct of Coordination Meeting with Partner Agencies	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P50,000.00	P50,000.00		
AC-24-5714-GASS-049	Procurement of Catering Services for the Conduct of Orientation on Current HR Issuances/policies with RO 8 employees	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-01	2024-GASS(Current Fund)	P28,000.00	P28,000.00		
AC-24-5714-GASS-050	Procurement of Catering Services for the Conduct of Meeting with HRMOs/Division Counterparts	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-25	2024-GASS(Current Fund)	P40,000.00	P40,000.00		
AC-24-5714-GASS-051	Procurement of Catering Services Conduct of Coordination Meeting with Private Lending Institutions	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-05-01	2024-GASS(Current Fund)	P50,000.00	P50,000.00		
	Overhead (Personnel Section)													
AC-24-5714-GASS-064	Common use supplies for Office Operation	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-04	2024-GASS(Current Fund)	P1,736,000.00	P1,736,000.00		
	Overhead (Cash Section)													
AC-24-5714-GASS-073	Accountable Form Expense	Administrative Division (Region VIII)	Goods and Services (GS)	Agency-to-Agency (NP-AA)					2024-04-15	2024-GASS(Current Fund)	P50,000.00	P50,000.00		
AC-24-5714-GASS-074	Fidelity Expense	Administrative Division (Region VIII)	Goods and Services (GS)	Agency-to-Agency (NP-AA)					2024-03-04	2024-GASS(Current Fund)	P367,500.00	P367,500.00		
AC-24-5714-GASS-076	Common use supplies for Office Operation	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-04	2024-GASS(Current Fund)	P35,000.00	P35,000.00		
	Asset Management													
AC-24-5714-GASS-077	Procurement of Catering Services for the Conduct Year End Conference for DepEd RO VIII AMS staff and SDO Supply Officers	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-01	2024-GASS(Current Fund)	P21,000.00	P21,000.00		
AC-24-5714-GASS-078	Procurement of Catering Services for the Conduct Seminar on Designated Property Custodians for DepEd RO VIII-Mid Year	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-24	2024-GASS(Current Fund)	<del>P21,000.00</del>	<del>P21,000.00</del>		
AC-24-5714-GASS-079	Procurement of Catering Services Conduct Seminar on Designated Property Custodians for DepEd RO VIII-Year End	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-01	2024-GASS(Current Fund)	P21,000.00	P21,000.00		
AC-24-5714-GASS-080	Procurement of Catering Services for the Conduct Coordination Meeting SDO Supply Officers and LR Coordinators	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-01	2024-GASS(Current Fund)	P21,000.00	P21,000.00		
	Overhead (Asset Management Section)													
AC-24-5714-GASS-089	Common use supplies for Office Operation	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-04	2024-GASS(Current Fund)	P67,000.00	P67,000.00		
	Records Management													
AC-24-5714-GASS-096	Procurement of Board and Lodging for the conduct of Capacity Building for Records Section Personnel	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-08-01	2024-GASS(Current Fund)	P80,000.00	P80,000.00		
	Overhead (Records Section)													
AC-24-5714-GASS-099	Postage and Courier Services Expense	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-19	2024-GASS(Current Fund)	P170,000.00	P170,000.00		
AC-24-5714-GASS-100	Common use supplies for Office Operation	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-04	2024-GASS(Current Fund)	P80,000.00	P80,000.00		

Security, Facilities and Maintenance Management															
AC-24-5714-GASS-102	Procurement of Board and Lodging for the conduct of Seminar of RO and SDO General Services Personnel	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-01	2024-GASS(Current Fund)	P140,000.00	P140,000.00			
<b>Overhead (General Services Unit)</b>															
AC-24-5714-GASS-110	Procurement of Agency Hired Janitorial Services	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-01	2024-GASS(Current Fund)	P750,000.00	P750,000.00			
AC-24-5714-GASS-111	Procurement of Agency Hired Security Services	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2024-01-01	2024-GASS(Current Fund)	P2,200,000.00	P2,200,000.00			
AC-24-5714-GASS-112	Procurement of Vehicle Insurance, repair and maintenance expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-04	2024-GASS(Current Fund)	P500,000.00	P500,000.00			
AC-24-5714-GASS-113	Fuel, Oil and Lubricants Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-22	2024-GASS(Current Fund)	P1,100,000.00	P1,100,000.00			
AC-24-5714-GASS-114	Procurement of repair and maintenance of office facilities and building	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-03	2024-GASS(Current Fund)	P800,000.00	P800,000.00			
AC-24-5714-GASS-115	Procurement of repair and maintenance of office equipment	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-01	2024-GASS(Current Fund)	P500,000.00	P500,000.00			
AC-24-5714-GASS-116	Building Insurance Expense	Administrative Division (Region VIII)	Goods and Services (GS)	Agency-to-Agency (NP-AA)					2024-08-01	2024-GASS(Current Fund)	P800,000.00	P800,000.00			
AC-24-5714-GASS-117	Landline and Internet expense	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-02-05	2024-GASS(Current Fund)	P459,999.96	P459,999.96			
AC-24-5714-GASS-118	Mobile load expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-02-13	2024-GASS(Current Fund)	P649,999.92	P649,999.92			
AC-24-5714-GASS-119	Electricity Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-02-09	2024-GASS(Current Fund)	P1,830,000.00	P1,830,000.00			
AC-24-5714-GASS-120	Water Expense	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-02-16	2024-GASS(Current Fund)	P189,999.96	P189,999.96			
AC-24-5714-GASS-122	Common use supplies for Office Operation Amount :112,000.00	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-04	2024-GASS(Current Fund)	P112,000.00	P112,000.00			
<b>Procurement Planning</b>															
AC-24-5714-GASS-123	Procurement of Catering Services for the conduct of Quarterly Interface with end-user	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-04-11	2024-GASS(Current Fund)	P8,400.00	P8,400.00			
AC-24-5714-GASS-139	Procurement of Catering Services for the Conduct of Pre-Bid Conference and Opening of Bids for public bidding with the BAC Members	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-01	2024-GASS(Current Fund)	P193,200.00	P193,200.00			
AC-24-5714-GASS-140	Re-Orientation training on Republic Act 9184 and its IRR conducted for BAC members, TWG, BAC Secretariat, RO Canvassers, and End-Users of RO Functional Divisions	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-01	2024-GASS(Current Fund)	P60,000.00	P60,000.00			
AC-24-5714-GASS-140	Venue Rental for the conduct Re-Orientation training on Republic Act 9184 and its IRR conducted for BAC members, TWG, BAC Secretariat, RO Canvassers, and End-Users of RO Functional Division	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-01	2024-GASS(Current Fund)	P10,000.00	P10,000.00			
AC-24-5714-GASS-141	Procurement of Catering Services for the BAC Meeting (Pre-procurement Conference and Opening of RFQs)	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-04-04	2024-GASS(Current Fund)	P25,000.00	P25,000.00			
<b>Overhead (Procurement Unit)</b>															
AC-24-5714-GASS-144	Common use supplies for Office Operation	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-04	2024-GASS(Current Fund)	P137,400.00	P137,400.00			
<b>TOTAL</b>											<b>P13,415,499.84</b>	<b>P13,415,499.84</b>	<b>P0.00</b>		
<b>Type of Contract</b>				<b>Total</b>				<b>Mode of Procurement</b>				<b>TOTAL</b>			
Goods & Services (GS)				P13,415,499.84				International Competitive Bidding (ICB)				P0.00			
Civil Works (CW)				P0.00				Competitive Bidding (CB)				P2,200,000.00			
Consulting Services (CS)				P0.00				<b>Alternative Methods of Procurement (AMP):</b>				P0.00			
<b>Grand Total</b>				<b>P13,415,499.84</b>				Limited Source Bidding (LSB)				P0.00			
								Direct Contracting (DC)				P3,129,999.84			

Repeat Order (RO)					P0.00
Shopping (S)					P0.00
Negotiated Procurement					P0.00
Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P1,217,500.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P6,868,000.00
Lease of Real Property (NP-LRP)					P0.00
Negotiated Procurement (Two Failed Biddings)					P0.00
NP-Two Failed Biddings (NP-TFB)					P13,415,499.84

NP-Emergency Case (NP-EC)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.


Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:


  
RACHEL R. CUEVAS  
 BAC Secretariat Head

Reviewed by:


  
FE M. GERONA  
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
RONEO AL K. FIRMO, CESOV  
 Asst. Regional Director  
 BAC- Chairman

APPROVED BY:

  
EVELYN R. FETALVERO, CESOV  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_

**ANNEX A**

**DEPARTMENT OF EDUCATION (Curriculum and Learning Management Division (Region VIII)) - Indicative Annual Procurement Plan (APP) for FY 2024**

**Curriculum and Learning Management Division (Region VIII)**

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Curriculum Management													
AC-24-5715-GASS-001	Workshop on the Curriculum Contextualization, Development of Curriculum Map and Inventory of Teaching-Learning Deliveries, and Development of Contextualized Learning Resources	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-04-17	2024-GASS(Current Fund)	P576,000.00	P376,000.00		
AC-24-5715-GASS-002	Program Implementation Review (PIR) on Curriculum and Teaching Strand	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-17	2024-GASS(Current Fund)	P580,000.00	P580,000.00		
AC-24-5715-GASS-009	Awarding Cum Literacy and Numeracy Congress	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-12	2024-GASS(Current Fund)	P500,000.00	P500,000.00		
	Learning Resources													
AC-24-5715-GASS-003	Quality Assurance of Contextualized Learning Resources	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-14	2024-GASS(Current Fund)	P324,000.00	P324,000.00		
										<b>TOTAL</b>	<b>P1,980,000.00</b>	<b>P1,980,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P1,980,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,980,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	<b>P0.00</b>
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,980,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>	<b>P1,980,000.00</b>
NP-Emergency Case (NP-EC)	

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

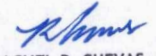
7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects


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RACHEL R. CUEVAS  
BAC Secretariat Head

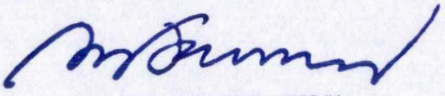
Reviewed by:

  
FE M. GERONA  
Chief - Accountant 

Recommending Approval:  
For the Bids and Awards Committee

  
ROMEO AL. K. FIRMO, CESO V  
Asst. Regional Director  
BAC- Chairman

APPROVED BY:

  
EVELYN R. FETALVERO, CESO IV  
Regional Director  
Head of Procuring Entity  
Date: \_\_\_\_\_

**ANNEX A**

**DEPARTMENT OF EDUCATION (Education Support Services Division (Region VIII)) - Indicative Annual Procurement Plan (APP) for FY 2024**

**Education Support Services Division (Region VIII)**

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Current Fund</b>													
	<b>GASS</b>													
	<b>Partnerships and Linkages</b>													
AC-24-5716-GASS-002	Board and Lodging for the Annual Coordination Meeting with Partnership Focal Persons	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-01	2024-GASS(Current Fund)	P80,000.00	P80,000.00		
AC-24-5716-GASS-003	Meals for Meetings for the Annual Coordination Meeting with Youth Formators	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-01	2024-GASS(Current Fund)	P68,000.00	P68,000.00		
AC-24-5716-GASS-004	Meals for Meetings for the Annual Coordination Meeting with Child Rights and Protection Focals	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-01	2024-GASS(Current Fund)	P68,000.00	P68,000.00		
AC-24-5716-GASS-005	Meals and accommodation for the launching and orientation, IEC Materials including tarps, and transportation for key personnel	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-01	2024-GASS(Current Fund)	P500,000.00	P500,000.00		
	<b>Education Facilities Management</b>													
AC-24-5716-GASS-007	Board and Lodging, Training Materials for the Workshop on the Status and consolidation of Report of all Infrastructure Project in DepEd Region VIII	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-01	2024-GASS(Current Fund)	P200,000.00	P200,000.00		
AC-24-5716-GASS-007	Training Materials for the Workshop on the Status and consolidation of Report of all Infrastructure Project in DepEd Region VIII	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-01	2024-GASS(Current Fund)	P5,000.00	P5,000.00		
	<b>Health and Nutrition Services Management</b>													
AC-24-5716-GASS-009	Board and Lodging, Training Materials for the Workshop on Strategic Planning and Target Setting on Integrated School Health and Nutrition Programs (ISHNP)	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-01	2024-GASS(Current Fund)	P88,000.00	P88,000.00		
AC-24-5716-GASS-009	Training Materials for the Workshop on Strategic Planning and Target Setting on Integrated School Health and Nutrition Programs (ISHNP)	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-01	2024-GASS(Current Fund)	P5,000.00	P5,000.00		
AC-24-5716-GASS-011	Board and Lodging, Training Materials for the Mid-Year and Year-End Program Implementation Reviews on the Integrated School Health and Nutrition Programs (ISHNP)	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-02	2024-GASS(Current Fund)	P176,000.00	P176,000.00		
AC-24-5716-GASS-011	Training Materials for the Mid-Year and Year-End Program Implementation Reviews on the Integrated School Health and Nutrition Programs (ISHNP)	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P20,000.00	P20,000.00		
	<b>Events Management</b>													
AC-24-5716-GASS-012	Board and lodging for the Drone Pilot Training for Regional and Division DRRM Coordinators	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-01	2024-GASS(Current Fund)	P68,000.00	P68,000.00		
AC-24-5716-GASS-013	Board and lodging for the Year-End Program Implementation Review with Regional and Division DRRM Coordinators	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-11-01	2024-GASS(Current Fund)	P68,000.00	P68,000.00		
	<b>Office Administration and Performance Management</b>													
AC-24-5716-GASS-014	Laboratory Examination for All Permanent Regional Office Personnel	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P250,000.00	P250,000.00		

AC-24-5716-GASS-015	Medical and Dental Supplies	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-01	2024-GASS(Current Fund)	P200,000.00	P200,000.00	
AC-24-5716-GASS-016	Meals for the Conduct of Mid-Year and Year-End Reviews of OPCR/PCRFS	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P18,000.00	P18,000.00	
										<b>TOTAL</b>	<b>P1,814,000.00</b>	<b>P1,814,000.00</b>	<b>P0.00</b>

Type of Contract	Total
Goods & Services (GS)	P1,814,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,814,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	<b>P0.00</b>
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,814,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>	<b>P1,814,000.00</b>

**DEFINITION**

**Remarks**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents


Any remark that will help GPPB track programs and projects


Prepared by:


Reviewed by:


Recommending Approval:

APPROVED BY:

  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

  
**FE M. GERONA**  
 Chief - Accountant

  
**RONELO AL K. FIRMO, CESO V**  
 Asst. Regional Director  
 BAC- Chairman

  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_



**ANNEX A**

**DEPARTMENT OF EDUCATION (Finance Division (Region VIII)) - Indicative Annual Procurement Plan (APP) for FY 2024**

**Finance Division (Region VIII)**

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Current Fund</b>													
	<b>GASS</b>													
	<b>Financial Management</b>													
AC-24-5718-GASS-001	Board and Lodging - Conduct Quarterly Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-04-01	2024-GASS(Current Fund)	P456,000.00	P456,000.00		
AC-24-5718-GASS-004	Board and Lodging - Conduct Planning Conference with Regional Office and Schools Division Offices' Budget Officers	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-01	2024-GASS(Current Fund)	P48,000.00	P48,000.00		
AC-24-5718-GASS-004	Venue Rental - Conduct Planning Conference with Regional Office and Schools Division Offices' Budget Officers	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-25	2024-GASS(Current Fund)	P20,000.00	P20,000.00		
	<b>Office Administration and Performance Management</b>													
AC-24-5718-GASS-006	Food and Catering Services - Conduct of Quarterly Finance Division Internal Monitoring, Evaluation, and Adjustment (IMEA) and OPCRf and IPCRF Review, Evaluation, and Adjustment	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-01	2024-GASS(Current Fund)	P108,000.00	P108,000.00		
AC-24-5718-GASS-006	Venue Rental - Conduct of Quarterly Finance Division Internal Monitoring, Evaluation, and Adjustment (IMEA) and OPCRf and IPCRF Review, Evaluation, and Adjustment	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-01	2024-GASS(Current Fund)	P40,000.00	P40,000.00		
	<b>Overhead</b>													
AC-24-5718-GASS-008	Other Supplies and Materials - Facilitation of Finance Division's expenses charged to Petty Cash Fund for payment	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-01	2024-GASS(Current Fund)	P40,000.00	P40,000.00		
AC-24-5718-GASS-011	Office Supplies and Other Materials - Facilitation of Finance Division's Common use supplies and other materials for payment	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-01	2024-GASS(Current Fund)	P231,742.76	P231,742.76		
										<b>TOTAL</b>	<b>P943,742.76</b>	<b>P943,742.76</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P943,742.76
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P943,742.76</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	<b>P0.00</b>
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

Agency-to-Agency (NP-AA)				PO.00
Highly Technical Consultants (NP-HTC)				PO.00
Small Value Procurement (NP-SVP)				P943,742.76
Lease of Real Property (NP-LRP)				PO.00
Negotiated Procurement (Two Failed Biddings)				PO.00
<b>NP-Two Failed Biddings (NP-TFB)</b>				<b>P943,742.76</b>

NP-Emergency Case (NP-EC)

DEFINITION

Remarks

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

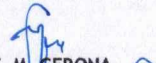
Prepared by:


Reviewed by:


Recommending Approval:  
For the Bids and Awards Committee

APPROVED BY:

  
RACHEL R. CUEVAS  
BAC Secretariat Head

  
FE M. GERONA  
Chief - Accountant

  
RONELO AL K. FIRMO, CESO V  
Asst. Regional Director  
BAC Chairman

  
EVELYN R. FETALVERO, CESO IV  
Regional Director  
Head of Procuring Entity  
Date: \_\_\_\_\_

**ANNEX A**

**DEPARTMENT OF EDUCATION (Field Technical Assistance Division (Region VIII)) - Indicative Annual Procurement Plan (APP) for FY 2024**

**Field Technical Assistance Division (Region VIII)**

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	Current Fund														
	GASS														
	Technical Assistance														
AC-24-5717-GASS-002	Quarterly Pre-Deployment Conference of RFACTs	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-08	2024-GASS(Current Fund)	P92,000.00	P92,000.00			
AC-24-5717-GASS-003	Quarterly RFACTs' Post Deployment Conference	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-20	2024-GASS(Current Fund)	P92,000.00	P92,000.00			
AC-24-5717-GASS-006	TA Implementation Review cum SBM Summit	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-11-07	2024-GASS(Current Fund)	P150,000.00	P150,000.00			
	Knowledge Management														
AC-24-5717-GASS-008	Reorientation-WS on TA Mechanism for RFACTs/DFACTs Members	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-20	2024-GASS(Current Fund)	P92,000.00	P92,000.00			
	Team Management														
AC-24-5717-GASS-010	Consultative Conference on the Implementation of TA Mechanism cum Benchmarking of SBM Practices	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-20	2024-GASS(Current Fund)	P224,000.00	P224,000.00			
AC-24-5717-GASS-011	Workshop on the Crafting of the 2024 Regional Technical Assistance Plan	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-22	2024-GASS(Current Fund)	P26,000.00	P26,000.00			
	Overhead														
AC-24-5717-GASS-023	Procurement of Plaques for SBM Level 3 of Practice and Best Practices on TA Provision procured	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-11-21	2024-GASS(Current Fund)	P80,000.00	P80,000.00			
AC-24-5717-GASS-024	Common use supplies for Office Operation submitted	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-14	2024-GASS(Current Fund)	P31,000.00	P31,000.00			
<b>TOTAL</b>											<b>P787,000.00</b>	<b>P787,000.00</b>	<b>P0.00</b>		
<b>Type of Contract</b>				<b>Total</b>				<b>Mode of Procurement</b>				<b>TOTAL</b>			
Goods & Services (GS)				P787,000.00				International Competitive Bidding (ICB)				P0.00			
Civil Works (CW)				P0.00				Competitive Bidding (CB)				P0.00			
Consulting Services (CS)				P0.00				<b>Alternative Methods of Procurement (AMP):</b>				P0.00			
<b>Grand Total</b>				<b>P787,000.00</b>				Limited Source Bidding (LSB)				P0.00			
								Direct Contracting (DC)				P0.00			
								Repeat Order (RO)				P0.00			
								Shopping (S)				P0.00			
								<b>Negotiated Procurement</b>				P0.00			
								Take-Over of Contracts (NP-TOC)				P0.00			
								Adjacent or Contiguous (NP-Adj)				P0.00			
								Agency-to-Agency (NP-AA)				P0.00			
								Highly Technical Consultants (NP-HTC)				P0.00			
								Small Value Procurement (NP-SVP)				P787,000.00			
								Lease of Real Property (NP-LRP)				P0.00			
								Negotiated Procurement (Two Failed Biddings)				P0.00			
								<b>NP-Two Failed Biddings (NP-TFB)</b>				<b>P787,000.00</b>			

NP-Emergency Case (NP-EC)

DEFINITION

Remarks

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

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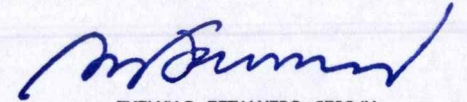
Prepared by:

Reviewed by:

Recommending Approval:

APPROVED BY:



RACHEL R. CUEVAS  
BAC Secretariat Head

FE M. GERONA  
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RONELO AL K. FIRMO, CESO V  
Asst. Regional Director  
BAC- Chairman

EVELYN R. FETALVERO, CESO IV  
Regional Director  
Head of Procuring Entity

Date: \_\_\_\_\_

**ANNEX A**

**DEPARTMENT OF EDUCATION (Human Resource Development Division (Region VIII)) - Indicative Annual Procurement Plan for FY 2024**

**Human Resource Development Division (Region VIII)**

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	<b>Rewards and Recognition</b>													
AC-24-5719-GASS-001	PRAISE Committee Quarterly Meeting (Meals and Snacks)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-01	2024-GASS(Current Fund)	P40,800.00	P40,800.00		
AC-24-5719-GASS-002	PRAISE Midyear Assessment (Meals and Snacks)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-01	2024-GASS(Current Fund)	P10,200.00	P10,200.00		
AC-24-5719-GASS-003	Screening and Shortlisting of Nominees of the Different PRAISE Awards (Meals and Snacks)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-01	2024-GASS(Current Fund)	P74,400.00	P74,400.00		
AC-24-5719-GASS-004	Validation of qualified nominees for DepEd RO8 PRAISE awards (Meals and Snacks)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-10-21	2024-GASS(Current Fund)	P111,600.00	P111,600.00		
AC-24-5719-GASS-005	Finalization of DepEd RO8 PRAISE Awards (Meals and Snacks)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-11-11	2024-GASS(Current Fund)	P10,200.00	P10,200.00		
AC-24-5719-GASS-006	Awarding Ceremony to outstanding RO and SDO employees (Food, Venue Rental, Plaques and other materials needed)	HUMAN Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-12-09	2024-GASS(Current Fund)	P1,138,400.00	P1,138,400.00		
AC-24-5719-GASS-007	Other PRAISE-related Activities (Meals and Snacks)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-12-09	2024-GASS(Current Fund)	P74,400.00	P74,400.00		
	<b>Employee Welfare</b>													
AC-24-5719-GASS-008	DepEd RO8 Founding Anniversary (Food and Venue Rental)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-15	2024-GASS(Current Fund)	P200,800.00	P200,800.00		
AC-24-5719-GASS-008	DepEd RO8 Founding Anniversary (T-shirts, mass stipend, leis, sound system rental, decorations and prizes)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-08	2024-GASS(Current Fund)	P249,200.00	P249,200.00		
AC-24-5719-GASS-009	Venue Rental for the Health and Wellness facilities for Regional Office Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-12	2024-GASS(Current Fund)	P120,000.00	P120,000.00		
AC-24-5719-GASS-010	Workshop on the Development of RO VIII 2025 GAD Plan and Budget (Board and Lodging)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-15	2024-GASS(Current Fund)	P120,000.00	P120,000.00		
AC-24-5719-GASS-011	Workshop on the 2024 GAD Accomplishment Report (Board and Lodging)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-01	2024-GASS(Current Fund)	P120,000.00	P120,000.00		
AC-24-5719-GASS-012	Purchase of Gender and Development Advocacy Materials	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-04	2024-GASS(Current Fund)	P104,000.00	P104,000.00		
AC-24-5719-GASS-013	Capacity Building Programs addressing the priority learning needs of RO personnel on Gender and Development (Board and Lodging)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-01	2024-GASS(Current Fund)	P780,000.00	P780,000.00		
AC-24-5719-GASS-013	Capacity Building Programs addressing the priority learning needs of RO personnel on Gender and Development (Training Kits)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-08-01	2024-GASS(Current Fund)	P39,000.00	P39,000.00		
AC-24-5719-GASS-014	Other GAD-related activities (Food, Venue Rental, and other expenses)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-11-01	2024-GASS(Current Fund)	P17,000.00	P17,000.00		

Quality Management System (QMS) Training and Advocacy													
AC-24-5719-GASS-015	Workshop on the Revision of Operations Manual and Enhancement of Planning Documents of the Regional Office's Functional Divisions, Sections, and Units (Food and Venue Rental)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-07-08	2024-GASS(Current Fund)	P200,000.00	P200,000.00		
AC-24-5719-GASS-016	Needs-based Capacity-building Program for the QMS Teams (Food and Venue Rental)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-08-12	2024-GASS(Current Fund)	P80,000.00	P80,000.00		
AC-24-5719-GASS-017	Capacity-building Program on the Implementation of the National Quality Management System (NQMS) for SDO Personnel (Food and Venue Rental)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-09-09	2024-GASS(Current Fund)	P120,000.00	P120,000.00		
<b>Induction Program</b>													
AC-24-5719-GASS-018	Induction Program for the Newly-hired Regional Office Personnel (Food and Venue Rental)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-07-01	2024-GASS(Current Fund)	P54,000.00	P54,000.00		
<b>Professional Learning and Development</b>													
AC-24-5719-GASS-019	Development of needs-based/ competency-based Professional Development Programs (PDP) (Meals and Snacks)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-09-01	2024-GASS(Current Fund)	P180,000.00	P180,000.00		
AC-24-5719-GASS-019	Development of needs-based/ competency-based Professional Development Programs (PDP) (Venue Rental)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-08-01	2024-GASS(Current Fund)	P30,000.00	P30,000.00		
AC-24-5719-GASS-020	Capacity Building Programs for RB Personnel (Board and Lodging)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-10-01	2024-GASS(Current Fund)	P360,000.00	P360,000.00		
AC-24-5719-GASS-021	Purchase of Training Materials	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-03-01	2024-GASS(Current Fund)	P46,600.00	P46,600.00		
AC-24-5719-GASS-026	Regional Training of Trainers on the Science of Reading (Board, Lodging and other training expenses)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-09-02	2024-GASS(Current Fund)	P446,000.00	P446,000.00		
<b>Office Administration and Performance Management</b>													
AC-24-5719-GASS-022	Mid-year and year-end review of OPCR/IPCR (Food and Venue Rental)	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-06-17	2024-GASS(Current Fund)	P38,400.00	P38,400.00		
										<b>TOTAL</b>	<b>P4,765,000.00</b>	<b>P4,765,000.00</b>	<b>P0.00</b>

Type of Contract	Total
Goods & Services (GS)	P4,765,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,765,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	<b>P0.00</b>
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P4,765,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P4,765,000.00

NP-Emergency Case (NP-EC)

DEFINITION

Remarks

1. **PROGRAM (BESF)** - A homogenous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



Prepared by:


Reviewed by:


Recommending Approval:  
For the Bids and Awards Committee

APPROVED BY:

  
RACHEL R. CUEVAS  
BAC Secretariat Head

  
FE M. GERONA  
Chief - Accountant 

  
RONELO AL K. FIRMO, CESO V  
Asst. Regional Director  
BAC- Chairman

  
EVELYN R. FETALVERO, CESO IV  
Regional Director  
Head of Procuring Entity

Date: \_\_\_\_\_

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Regional Director Proper (Region VIII)) - Indicative Annual Procurement Plan (APP) for FY 2024**

**Office of the Regional Director Proper (Region VIII)**

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	National Policies on ICT Programs/Projects Implementation (ICTU)													
AC-24-5723-GASS-001	Food, venue, and lodging for the participants of ICT-related training/event	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-16	2024-GASS(Current Fund)	P258,000.00	P258,000.00		
	ICT System and Infrastructure Design and Management (ICTU)													
AC-24-5723-GASS-002	Computer peripherals or replacement parts	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-04-22	2024-GASS(Current Fund)	P194,600.00	P194,600.00		
AC-24-5723-GASS-022	ICT equipment repair services fee	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-01	2024-GASS(Current Fund)	P30,000.00	P30,000.00		
AC-24-5723-GASS-024	ICT devices and/or tools	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-04-15	2024-GASS(Current Fund)	P22,500.00	P22,500.00		
	Office Administration and Performance Management (ICTU)													
AC-24-5723-GASS-005	Common-use Supplies and Equipment (ICTU)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-01	2024-GASS(Current Fund)	P8,700.00	P8,700.00		
	Strategic Leadership and Management (ORD Proper)													
AC-24-5723-GASS-004	Regional Management Committee Meeting (Registration fee)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2024-01-19	2024-GASS(Current Fund)	P108,000.00	P108,000.00		
	Office Administration and Performance Management (ORD Proper)													
<del>AC-24-5723-GASS-006</del>	<del>Regional EXECOM Meeting (Catering services)</del>	<del>Office of the Regional Director Proper (Region VIII)</del>	<del>Goods and Services (GS)</del>	<del>Small Value Procurement (NP-SVP)</del>					<del>2024-01-15</del>	<del>2024-GASS(Current Fund)</del>	<del>P36,000.00</del>	<del>P36,000.00</del>		
AC-24-5723-GASS-007	REXECOM Special Meeting cum Highlights of 2024 Journey (Board and lodging)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-12-16	2024-GASS(Current Fund)	P108,000.00	P108,000.00		
AC-24-5723-GASS-008	Annual DepEd RO8 Employees Convergence	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-12-20	2024-GASS(Current Fund)	P340,000.00	P340,000.00		
AC-24-5723-GASS-008	Grocery package for DepEd RO8 employees	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-12-20	2024-GASS(Current Fund)	P425,000.00	P425,000.00		
	PAU - Communication Systems and Processes													
AC-24-5723-GASS-013	1-day live in P 2500/pax	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-01	2024-GASS(Current Fund)	P37,500.00	P37,500.00		
AC-24-5723-GASS-014	2 Face-to-Face, 2 Virtual Meetings. For F2F - 1 day 15 pax (800/day no dinner, non-residential)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-05-01	2024-GASS(Current Fund)	P24,000.00	P24,000.00		
AC-24-5723-GASS-015	800/pax/day (no dinner, non-residential)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-01	2024-GASS(Current Fund)	P22,400.00	P22,400.00		



AC-24-5723-GASS-016	800/pax/day (no dinner, non-residential)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-09-01	2024-GASS(Current Fund)	P12,000.00	P12,000.00	
<b>PAU - Communication Linkages</b>												
AC-24-5723-GASS-017	500/pax (AM Snacks and Lunch only)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-05-01	2024-GASS(Current Fund)	P40,000.00	P40,000.00	
AC-24-5723-GASS-018	500/pax (AM Snacks and Lunch only)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-06-01	2024-GASS(Current Fund)	P30,000.00	P30,000.00	
AC-24-5723-GASS-019	Catering Services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-01-30	2024-GASS(Current Fund)	P46,800.00	P46,800.00	
<b>Overhead (ORD Proper)</b>												
AC-24-5723-GASS-023	Repair, purchase, maintenance, and replacement of office equipment, facilities, supplies, etc.	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-12-02	2024-GASS(Current Fund)	P192,000.00	P192,000.00	
AC-24-5723-GASS-025	General supplies	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-01-30	2024-GASS(Current Fund)	P120,000.00	P120,000.00	
AC-24-5723-GASS-029	Extraordinary and miscellaneous expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-01-30	2024-GASS(Current Fund)	P150,000.00	P150,000.00	
AC-24-5723-GASS-030	Representation expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-06-26	2024-GASS(Current Fund)	P350,000.00	P350,000.00	
<b>QMS and Other Continuous Improvement Programs, Projects and Activities (ORD Proper)</b>												
AC-24-5723-GASS-033	QMS and other Innovation/Improvement Initiatives	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-03-21	2024-GASS(Current Fund)	<del>P2,407,000.00</del>	<del>P2,407,000.00</del>	
<b>Office Administration and Performance Management (OARD)</b>												
AC-24-5723-GASS-046	Trainings/Seminars for Selected Regional Office VIII personnel and other conferences (Catering services)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-06-17	2024-GASS(Current Fund)	P100,000.00	P100,000.00	
AC-24-5723-GASS-048	Regional Management Committee Meeting (Registration fee)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-01-30	2024-GASS(Current Fund)	P72,000.00	P72,000.00	
<b>Legal - Legal Services</b>												
AC-24-5723-GASS-041	Training Expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-06-01	2024-GASS(Current Fund)	P200,000.00	P200,000.00	
AC-24-5723-GASS-042	Training Expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-05-01	2024-GASS(Current Fund)	P22,000.00	P22,000.00	
<b>Legal - Overhead</b>												
AC-24-5723-GASS-047	Common-use office supplies and other general supplies	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-06-01	2024-GASS(Current Fund)	P50,000.00	P50,000.00	
<b>Office Administration and Performance Management (OARD)</b>												
AC-24-5723-GASS-050	Temporary Quarter of ARD (Rental)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-01-31	2024-GASS(Current Fund)	P48,000.00	P48,000.00	
<b>Overhead (OARD)</b>												
AC-24-5723-GASS-053	Repair, purchase, maintenance, and replacement of office equipment, facilities, supplies, etc.	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-12-09	2024-GASS(Current Fund)	P171,600.00	P171,600.00	
AC-24-5723-GASS-054	General supplies	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-01-31	2024-GASS(Current Fund)	P118,800.00	P118,800.00	
<b>TOTAL</b>										<b>P5,744,900.00</b>	<b>P5,744,900.00</b>	<b>P0.00</b>

Type of Contract	Total
Goods & Services (GS)	P5,744,900.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,744,900.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P728,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	<b>P0.00</b>
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P5,016,900.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>	<b>P5,744,900.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.


Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:

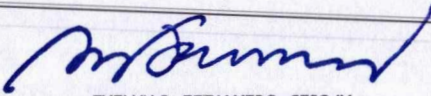
  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**RONELOAL K. FIRMO, CESO V**  
 Asst. Regional Director  
 BAC - Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_

**ANNEX A**

**DEPARTMENT OF EDUCATION (Policy, Planning and Research Division (Region VIII)) - Indicative Annual Procurement Plan (APP) for FY 2024**

**Policy, Planning and Research Division (Region VIII)**

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Regional Education Planning													
AC-24-5724-GASS-001	Food for REDP Workshop	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P27,000.00	P27,000.00		
AC-24-5724-GASS-001	Venue Rental for REDP Workshop	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P5,000.00	P5,000.00		
AC-24-5724-GASS-002	Food for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P54,000.00	P54,000.00		
AC-24-5724-GASS-002	Venue Rental for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P10,000.00	P10,000.00		
AC-24-5724-GASS-003	Food for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-08-01	2024-GASS(Current Fund)	<del>P14,400.00</del>	P14,400.00		
AC-24-5724-GASS-003	Venue Rental for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-08-01	2024-GASS(Current Fund)	P5,000.00	P5,000.00		
	Research Management													
AC-24-5724-GASS-004	Board and Lodging for BERF TA	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-01	2024-GASS(Current Fund)	P109,200.00	P109,200.00		
AC-24-5724-GASS-006	Board and Lodging for EVBERC	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-01	2024-GASS(Current Fund)	P253,000.00	P253,000.00		
AC-24-5724-GASS-006	Plaques for EVBERC	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-09-01	2024-GASS(Current Fund)	P24,000.00	P24,000.00		
	Unit Performance													
AC-24-5724-GASS-007	Food for Internal MEA	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-01	2024-GASS(Current Fund)	P12,800.00	P12,800.00		
AC-24-5724-GASS-008	Annual Accomplishment Report	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-01	2024-GASS(Current Fund)	P80,000.00	P80,000.00		
AC-24-5724-GASS-009	Food for PPRD Assessment	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-01	2024-GASS(Current Fund)	P6,400.00	P6,400.00		
AC-24-5724-GASS-010	Food for PMT APR	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-01	2024-GASS(Current Fund)	P9,000.00	P9,000.00		
AC-24-5724-GASS-011	Food for PMT Evaluation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-01	2024-GASS(Current Fund)	P18,000.00	P18,000.00		
AC-24-5724-GASS-012	Food for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-03-01	2024-GASS(Current Fund)	P18,000.00	P18,000.00		

AC-24-5724-GASS-013	Board and Lodging and P&R Convergence	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-01	2024-GASS(Current Fund)	P176,800.00	P176,800.00	
AC-24-5724-GASS-016	Other Office Supplies	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-04-01	2024-GASS(Current Fund)	P17,400.00	P17,400.00	
<b>TOTAL</b>											<b>P840,000.00</b>	<b>P840,000.00</b>	<b>P0.00</b>

Type of Contract	Total
Goods & Services (GS)	P840,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P840,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P840,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>	<b>P840,000.00</b>

NP-Emergency Case (NP-EC)

**DEFINITION**


**Remarks**


- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project


Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

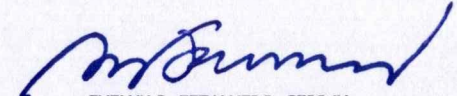
Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:  
  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:  
  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:  
 For the Bids and Awards Committee  
  
**RONEO AL K. FIRMO, CESO V**  
 Asst. Regional Director  
 BAC- Chairman

APPROVED BY:  
  
**EVELYN R. FETALVERO, CESO IV**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_

ANNEX A

DEPARTMENT OF EDUCATION (Quality Assurance Division (Region VIII)) - Indicative Annual Procurement Plan (APP) for FY 2024

Quality Assurance Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	KRA 2. Monitoring, Evaluation and Assessment													
AC-24-5726-GASS-003	( board and lodging -CSW) for the conduct of quarterly/midterm reviews on the performance of RO/SDO for policy actions, track the progress of PPAs, and plan adjustments.	Quality Assurance Division (Region VII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-01	2024-GASS(Current Fund)	P832,000.00	P832,000.00		
AC-24-5726-GASS-003	board and lodging (PIR-SDO) for the conduct of quarterly/midterm reviews on the performance of RO/SDO for policy actions, track the progress of PPAs, and plan adjustments	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-01	2024-GASS(Current Fund)	P632,000.00	P632,000.00		
AC-24-5726-GASS-003	board and lodging (PIR-RO) for the conduct of quarterly/midterm reviews on the performance of RO/SDO for policy actions, track the progress of PPAs, and plan adjustments	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-01	2024-GASS(Current Fund)	P640,000.00	P640,000.00		
										<b>TOTAL</b>	<b>P2,104,000.00</b>	<b>P2,104,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,104,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,104,000.00</b>

Mode of Procurement	TOTAL
<del>International Competitive Bidding (ICB)</del>	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,104,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	<b>P2,104,000.00</b>

NP-Emergency Case (NP-EC)

DEFINITION

Remarks

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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Prepared by:


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