



Republic of the Philippines
Department of Education
 REGION VIII - EASTERN VISAYAS

2023 DepEd Regional Office VIII Supplemental Annual Procurement Plan (APP) for Non-CSE (July-Dec. 2023)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement (YES/NO)	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks/(brief description of Program/Project)
					Ads./Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Conduct for Performance Evaluation Review of the Administrative Division	ASD	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	64,000.00	64,000.00		Procurement of Goods
2	Payment of Notarial Fee of 53 documents	ADMIN	NO	DC		within Calendar Year 2023			2023 GASS (Current Fund)	50,600.00	50,600.00		Procurement of Goods
3	Procurement for the Proposed COA Office Customized 3-Layer Overhead File Rack (20 units)	Admin-COA	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	226,992.00	226,992.00		Procurement of Goods
4	Procurement for the Repair of BAC Office	ADMIN-BAC	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	42,710.14	42,710.14		Procurement of Goods
5	Rental of transportation for 6 days (July 31-Aug.5) for Palaron 2023	CLMD	NO	CA		within Calendar Year 2023			OSEC-8-23-3125	960,000.00	960,000.00		For Rental of Transportation
6	Toiletress	CLMD	NO	NP-SVP		within Calendar Year 2023			OSEC-8-23-3125	92,250.00	92,250.00		Procurement of Goods
7	Cash Allowance	CLMD	NO	CA		within Calendar Year 2023			OSEC-8-23-3125	384,000.00	384,000.00		For Cash Allowance

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8	Cash Incentives	CLMD	NO	CA	within Calendar Year 2023				OSEC-8-23-3125	300,000.00	300,000.00		For Cash Incentives
9	Travel Expenses	CLMD	NO	CA	within Calendar Year 2023				OSEC-8-23-3125	258,720.00	258,720.00		For Travel Expenses
10	Miscellaneous Expenses for PALARO 2023	CLMD	NO	CA	within Calendar Year 2023				OSEC-8-23-3125	150,000.00	150,000.00		For Miscellaneous Expenses
11	Tarpaulin 2x3 (10 pcs.)	CLMD	NO	Petty Cash	within Calendar Year 2023				OSEC-8-23-3125	1,000.00	1,000.00		Procurement of Goods
12	Purchase of Blue Book	CLMD	NO	NP-SVP	within Calendar Year 2023				OSEC-8-23-3125	130,000.00	130,000.00		Procurement of Goods
13	Purchase of Additional Uniforms	CLMD	NO	Repeat Order	within Calendar Year 2023				OSEC-8-23-3125	80,250.00	80,250.00		Procurement of Goods
14	Procurement of additional uniforms for 2023 Palarong Pambansa (110 pcs. Jacket; 85 pcs. Caps; 35 pcs. Jogging Pants & 35 pcs. Jersey)	CLMD	NO	AMP-Repeat Order (Section 51)	within Calendar Year 2023				OSEC-8-23-2320	80,250.00	80,250.00		Procurement of Goods
15	Procurement for the construction of pedestal at the back of the CLMD	CLMD	NO	NP-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	21,602.00	21,602.00		Procurement of Goods
16	Procurement for the Repair of CLMD Office	CLMD	NO	NP-SVP	within Calendar Year 2023				OSEC-8-23-3429 & 2002 GAA Conituing Fund	726,165.90	726,165.90		Procurement of Office Repair
17	Board & Lodging for the Revision of the 3rd & 4th Editions for the National Reading Program Learning Materials	CLMD	NO	NP-SVP	within Calendar Year 2023				OSEC-8-23-3393	500,000.00	500,000.00		Procurement of Goods

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18	Procurement for the Board & Lodging during the Post-Trainer's Methodology Level 1 Training	CLMD	NO	NP-SVP		within Calendar Year 2023			OSEC-8-22-3755	192,00.00	192,00.00		Procurement of Goods
19	Honorarium of Resource Speakear	CLMD	NO	NP-SVP		within Calendar Year 2023			OSEC-8-22-3755	4,421.30	4,421.30		
20	Board & Lodging for the Workshop on the Localized Scoping, Identification of Evaluation of SLMs	CLMD	NO	NP-SVP		within Calendar Year 2023			OSEC-8-23-5880	596,500.00	596,500.00		Procurement of Goods
21	Printing, Bookbinding and delivery to 13 SDOs of the ALS Elementary and Senior High School Locally Developed Alternative Learning System (ALS) Modules	CLMD	YES	Sec. 53.5 (Agency-to-Agency)		within Calendar Year 2023			OSEC-8-23-1539	6,704,750.70	6,704,750.70		Procurement of Goods
22	Catering Services for one (1) lunch during the MOA signing between DepEd RO and BJMP RO 8	CLMD	NO	NP-SVP		within Calendar Year 2023			OSEC-8-22-8047	6,800.00	6,800.00		Procurement of Goods
23	Board & Lodging for the Alignment of Self-Learning Modules against the MATATAG Curriculum	CLMD	NO	NP-SVP		within Calendar Year 2023			FY 2023 FLO-LR Funds	960,000.00	960,000.00		Procurement of Goods

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24	PROCUREMENT OF PRINTING AND DELIVERY OF GRADE 10 ENGLISH QUARTER 2 SELF-LEARNING MODULES	CLMD-LRMDS	NO	Sec. 53.5 (Agency-to-Agency)	within Calendar Year 2023				FY 2023 FLO-LR Funds	4,849,104.00	4,849,104.00		Procurement of Goods
25	Procurement of Printing and Delivery to (13 SDOs) on the Bridging Primer II Teacher's Guide and Learning Materials	CLMD-LRMDS	YES	Sec. 53.5 (Agency-to-Agency)	within within Calendar Year 2023		within Calendar Year 2024		OSEC-8-23-4213	6,020,794.00	6,020,794.00		Procurement of Goods
26	Procurement of 51,914 sets of School Furniture for Elem., JHS & SHS Schools in DepEd RO-8	ESSD	NO	Public Bidding	within Calendar Year 2023				OSEC-8-23-4587	163,423,800.00	163,423,800.00		Procurement of Goods
27	Procurement of 16,821 sets of School Furniture for Elem., JHS & SHS Schools in DepEd RO-8	ESSD	NO	Public Bidding	within Calendar Year 2023				OSEC-8-23-4605	54,698,040.00	54,698,040.00		Procurement of Goods
28	Catering Service for the conduct of Public Service Continuity Plan (PSCP)	ESSD	NO	NP-SVP	within Calendar Year 2023				OSEC-8-22-3520	40,500.00	40,500.00		Procurement of Goods
29	Procurement of Air-Conditioner, Water Dispense & Computer Stand	ESSD	NO	NP-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	154,500.00	154,500.00		Procurement of Goods
30	Purchase of Bid Mattress (Quenn Size 6" thickness)	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	30,000.00	30,000.00		Procurement of Goods

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31	Procurement of Furnitures for NEAP-R Facilities	HRDD-NEAP	NO	NP-SVP	within Calendar Year 20233				RELC Trust Fund	79,000.00	79,000.00		Procurement of Godds
32	Procurement of 1 unit Air Conditioner (1.5HP Split Type)	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	45,000.00	45,000.00		Procurement of Goods
33	Catering Services for the Planning Workshop on the alignment of the HRD-PSF and OPDNTF	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	75,000.00	75,000.00		Procuement of Goods
34	Caterinrg Services for the Midyear Convergence of the Regional and Div. HRD personnel	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	191,000.00	191,000.00		Procurement of Goods
35	Board & Lodging for the Training Workshop on Teaching Strategies and Approaches for Learners w/ Special Educational Needs.	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Continuing Fund)	324,209.00	324,209.00		Procurement of Goods
36	Board & Lodging for the conduct of Maximizing the Utilization of ICT	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 OPDNTF (Current Fund)	450,000.00	450,000.00		Procurement of Goods
37	Procurement of Training Kits	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 OPDNTF (Current Fund)	30,000.00	30,000.00		Procurement of Goods
38	Food Provision-Workshop on Porgram Design & Resource Package on Teaching Beginning Reading	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	135,000.00	135,000.00		Procurement of Goods

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39	Board & Lodging for Pilot Testing on TBR for K to 3 teachers	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	360,000.00	360,000.00		Procurement of Goods
40	Workshop Kits for Pilot Testing on TBR for K to 3 teachers	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	18,000.00	18,000.00		Procurement of Goods
41	Board & Lodging-Regional Training of Trainers on TBR	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	1,440,000.00	1,440,000.00		Procurement of Goods
42	Training Kits-Regional Training of Trainers on TBR	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	72,000.00	72,000.00		Procurement of Goods
43	Board & Lodging-Orientation Workshop on LC-LAC for Grades 8 & 9 English & Science	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	720,000.00	720,000.00		Procurement of Goods
44	Workshop Kits for Orientation Workshop on LC-LAC for Grades 8 & 9 English, Science & Math	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	36,000.00	36,000.00		Procurement of Goods
45	Board & Lodging-Regional Training of Trainers on LC-LAC for Grades 8 & 9 English, Science and Math	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	1,080,000.00	1,080,000.00		Procurement of Goods
46	Training Kits-Regional Training of Trainers on LC-LAC	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	54,000.00	54,000.00		Procurement of Goods
47	Conduct of Professional Development Program for Numeracy & Literacy	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 HRTD (Current Fund)	1,000,000.00	1,000,000.00		Procurement of Goods

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48	Purchase of supplies for Dormitory use	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	26,900.00	26,900.00		Procurement of Goods
49	Procurement for supplies and materials for dormitory use	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	40,150.00	40,150.00		Procurement of Goods
50	Catering Services for the 2-day Capability Building of School Leaders of DepEd RO-8, Batch 1-7	HRDD	NO	Public Bidding	within Calendar Year 2023				Registration Fee	1,512,000.00	1,512,000.00		Procurement of Goods
51	Tarpaulin for the 2-day Capacity Building	HRDD	NO	NP-SVP	within Calendar Year 2023				Registration Fee	1,050.00	1,050.00		Procurement of Goods
52	Training Kit for the participants in the Capacity Building of School Leaders for Batch 1-7	HRDD	NO	NP-SVP	within Calendar Year 2023				Registration Fee	189,000.00	189,000.00		Procurement of Goods
53	Training materials for the participants in the Capacity Building of School Leaders	HRDD	NO	NP-SVP	within Calendar Year 2023				Registration Fee	15,950.00	15,950.00		Procurement of Goods
54	Procurement for the upgrading of network infrastructure at RNEAP VIII	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	45,000.00	45,000.00		Procurement of Goods
55	Procurement for the Installation of Aircon Cage	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	4,500.00	4,500.00		Procurement of Goods
56	Procurement of 4 pcs. White Board size 4x4 with stand	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	22,800.00	22,800.00		Procurement of Goods

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57	Procurement of RNEAP Hall Arcylic Signages	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	6,000.00	6,000.00		Procurement of Goods
58	Procurement for the Cleaning of Aircon at RNEAP (window type & tonner type.	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	7,800.00	7,800.00		Procurement of Goods
59	Catering Services for the Coaching & Mentoring of Regular Non-Teaching Personnel of DepEd RO 8	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	96,000.00	96,000.00		Procurement of Goods
60	Procurement for Shower Heater	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				GSU Fund	26,400.00	26,400.00		Procurement of Goods
61	Repair of airconditioning unit at NEAP Office	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	13,300.00	13,300.00		Procurement of Goods
62	Procurement of Paints for Dormitory Use	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	16,000.00	16,000.00		Procurement of Goods
63	Procurement for Catering Services for the conduct of Recollection-Cum-Seminar re: Nurturing Values, Igniting Spiritually-The R8 Way	HRDD	NO	NP-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	60,800.00	60,800.00		Procurement of Goods
64	Procurement of Supplies for Domitory Use	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	40,910.00	40,910.00		Procurement of Goods
65	Procurement of Airconditioninf Units for RNEAP Hall 3	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	200,000.00	200,000.00		Procurement of Goods

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66	Procurement of Active Speaker System	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	70,258.00	70,258.00		Procurement of Goods
67	Procurement for the Gender and Development Advocacy Materials	HRDD	NO	NP-SVP	within Calendar Year 2023				2023-GASS (Current Fund)	68,000.00	68,000.00		Procurement of Goods
68	Catering Services for the Attribution of DepEd RO VIII PPAs to GAD using the HGDCG Tool	HRDD	NO	NP-SVP	within Calendar Year 2023				2023-GASS (Current Fund)	36,000.00	36,000.00		Procurement of Goods
69	Procurement of Mirrors for Dormitory Use	HRDD-NEAP	NO	NP-SVP	within Calendar Year 2023				RELC Trust Fund	12,340.00	12,340.00		Procurement of Goods
70	Procurement of Desktop and Laptop for FD use	FD	NO	NP-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	147,500.00	147,500.00		Prorurement of Goods
71	Procurement of Computer Desktop Table	ORD-Legal	NO	Np-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	6,000.00	6,000.00		Procurement of Goods
72	Procurement for the Board & Lodging of the participants in the Refinement, Enhancement & Finalization of 2023 OPCRFs	ORD	NO	NP-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	130,000.00	130,000.00		Procurement of Goods
73	Regional Celebration of Worlds Teacher's Day	ORD	NO	NP-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	172,100.00	172,100.00		Procurement of Goods
74	Procurement for WIFI ALL-IN ONE Tank Printer	ORD-PAU	NO	Np-SVP	within Calendar Year 2023				2023 GASS (Current Fund)	12,000.00	12,000.00		Procurement of Goods

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75	Catering Services for the conduct of Workshop for Finalization of 2024 WFP with venue rental	OARD	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	33,000.00	33,000.00		Procurement of Goods
76	Procurement of Equipment & Tools for network & office operations	ORD-ICT	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	17,600.00	17,600.00		Procurement of Goods
77	Procurement of Equipment & Tools for network & office operations	ORD-ICT	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	140,000.00	140,000.00		Procurement of Goods
78	Board and Lodging for the participants in the DepEd RO8 Legal Officers 2nd Bi-Annual Forum for CY 2023.	ORD-Legal	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	98,000.00	98,000.00		Procurement of Goods
79	Procurement of Customized 2024 Planners	ORD	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	161,500.00	161,500.00		Procurement of Goods
80	Procurement of Document Scanner for PPRD use	PPRD	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	45,000.00	45,000.00		Procurement of Goods
81	Catering Services on the Re-Orientation of DQMT on the Existing Functional/Operational QA-M&E Assessment Framework	QAD	NO	NP-SVP		within Calendar Year 2023			2023 GASS (Current Fund)	199,000.00	199,000.00		Procurement of Goods
										243,861,769	243,861,769		

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Prepared by:



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Recommending Approval:

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CERTIFIED FUNDS AVAILABLE:


FE M. GERONA
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APPROVED:


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Regional Director
Head of the Procurement Entity (HoPE)