



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

January 31, 2024

REGIONAL MEMORANDUM

No. **108** s. 2024

DOWNLOADING OF FUNDS FOR THE TRAVEL EXPENSES RELATIVE TO THE PARTICIPATION IN THE TRAINING ON THE MATATAG CURRICULUM FOR KINDERGARTEN, GRADE 1, GRADE 4, AND GRADE 7 TEACHERS AND SCHOOL LEADERS

To: Schools Division Superintendents
All Others Concerned

1. This Office, through the Curriculum and Learning Management Division (CLMD), shall download funds for the travel expenses of the participants to the identified Schools Division Offices (SDOs).

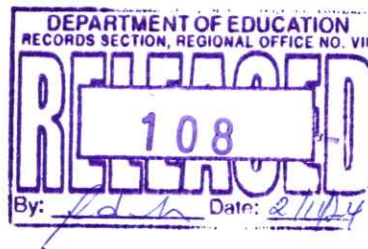
2. A total amount of Two Hundred Fifty-Five Thousand Pesos (P255,000.00) charged against SARO NO. OSEC 8-23-5905 shall be downloaded based on the following breakdown amount:

No.	Name	Division	Travel Expenses for downloading
1	Jo-ann C. Rapada	Baybay City	17,000.00
2	Jose Mondido	Biliran	17,000.00
3	Jennifer Ballena	Borongan City	17,000.00
4	Erwin Purcia	Calbayog City	34,000.00
5	Milaner Oyo-a		
6	Albino Lucaban	Catbalogan City	17,000.00
7	Flordeliza Canillas	Eastern Samar	17,000.00
8	Gary Mosquito	Leyte	34,000.00
9	Angelie Colilihan		
10	Julius Garzon	Maasin City	17,000.00
11	Evelyn J. Vertudes	Northern Samar	17,000.00
12	Elvira Dapiton	Ormoc City	17,000.00
13	Arlene Jabonete	Samar	17,000.00
14	Christian Vincent Sala	Southern Leyte	17,000.00
15	Julieta Lim	Tacloban City	17,000.00
TOTAL			255,000.00



3. In case the downloaded funds are insufficient, any excess amount shall be charged to Local Funds, subject to the usual auditing and accounting rules and regulations.
4. Immediate dissemination of and compliance with this Memorandum are desired.


EVELYN R. FETALVERO CESO IV
Regional Director



Enclosure: As Sated
Reference: As Stated

To be indicated in the Perpetual Index under the following subjects:

MATATAG

NTOT

TRAVEL FUNDS

CLMD-MSB

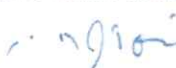



Republic of the Philippines
Department of Education

OFFICE OF THE ASSISTANT SECRETARY FOR CURRICULUM AND TEACHING
CURRICULUM DEVELOPEMNT, LEARNING DELIVERY, AND LEARNING RESOURCES

MEMORANDUM
DM-OASCT-2024-01

TO : **REGIONAL DIRECTORS**
BUREAU AND SERVICE DIRECTORS

FROM : 
ALMA RUBY C. TORIO
Assistant Secretary for Curriculum and Teaching 

SUBJECT : **PARTICIPANTS TO THE TRAINING OF TRAINERS ON THE**
MATATAG CURRICULUM

DATE : January 22, 2024

In support to the MATATAG Agenda to make the curriculum relevant to produce competent and job-ready, active, and responsible citizens and to give support to teachers to teach better, the Department of Education, through the Curriculum and Teaching (CT) Strand and the National Educators Academy of the Philippines (NEAP), shall conduct various activities relative to the **Training on the MATATAG Curriculum for Kindergarten, Grade 1, Grade 4, and Grade 7 Teachers and School Leaders** in preparation for the commencement of the initial phase of the MATATAG Curriculum implementation.

In reference to the Joint Memorandum signed by OUHROD OIC-Undersecretary Wilfredo E. Cabral and CT Undersecretary Gina O. Gonong dated December 20, 2023 on the Training on the MATATAG Curriculum for Teachers and School Leaders, the dates of the various activities of the training include the NTOT on February 5-9, 2024 at Red Hotel, Cubao, Quezon City.

To ensure the quality of training, the Regional Office is enjoined to submit names of NTOT participants that meet the following qualifications: (a) *at least earned Complete Academic Requirements (CAR) Graduate Studies with learning area specification;* (b) *training/s related to the area of specialization;* and (c) *at least Very Satisfactory performance in the last three (3) years.*

The names of the trainers shall be endorsed by the Regional Director to NEAP through email at neap.od@deped.gov.ph and CT's BCD through email bcd.od@deped.gov.ph not later than January 31, 2024. See Annex 1 for the template on the list of regional trainers.



Republic of the Philippines
Department of Education

OFFICE OF THE ASSISTANT SECRETARY FOR CURRICULUM AND TEACHING
CURRICULUM DEVELOPMENT, LEARNING DELIVERY, AND LEARNING RESOURCES

**PARTICIPANTS TO THE NATIONAL TRAINING OF TRAINERS (NTOT)/
REGIONAL TRAINERS FOR THE MATATAG CURRICULUM**

Region: VIII

	Name	Designation/ Position	Office/ School	Division	Learning Area Specialization
1	Gertrudes C. Mabutin	Chief Education Supervisor	CLMD	RO	English
2	Dean Ric M. Endriano	Education Program Supervisor	CLMD	RO	English
3	Sarah S. Cabaluna	Education Program Supervisor	CLMD	RO	Mathematics
4	Ryan R. Tiu	Education Program Supervisor	CLMD	RO	Science
5	Dandy G. Acuin	Education Program Supervisor	CLMD	RO	Filipino
6	Margie Sarmiento- Balleo	Education Program Supervisor	CLMD	RO	Araling Panlipunan
7	Nova P. Jorge	Education Program Supervisor	CLMD	RO	MAPEH
8	Ernani S. Fernandez	Education Program Supervisor	CLMD	RO	TLE
9	Amenia C. Aspa	Education Program Supervisor	CLMD	RO	EsP
10	Harvie D. Villamor	Chief Education Supervisor	HRDD	RO	Science (Resource Speaker)
11	Dina S. Superable	Education Program Supervisor	HRDD	RO	English
12	Maureen Charisse A.	SEPS	HRDD- NEAP	RO	Science

1/F Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City
Direct Line: (632) 8633-7258/ 8633-5429/E-mail: osasct@deped.gov.ph



Republic of the Philippines

Department of Education

OFFICE OF THE ASSISTANT SECRETARY FOR CURRICULUM AND TEACHING
CURRICULUM DEVELOPEMNT, LEARNING DELIVERY, AND LEARNING RESOURCES

	Maltos				
13	Michael C. Parado	EPS II	HRDD-NEAP	RO	Science
14	Jo-Ann Rapada	Education Program Supervisor	CID	Baybay	MAPEH
15	Jose Mondido	Chief Education Supervisor	CID	Biliran	MAPEH
16	Jennifer Ballena	PSDS	CID/ Borongan II District	Borongan City	Araling Panlipunan
17	Erwin Purcia	Education Program Supervisor	CID	Calbayog City	English
18	Albino Lucaban	Education Program Supervisor	CID	Catbalogan City	EsP
19	Flordeliza Canillas	Head Teacher/Master Teacher	Balangiga Central Elementary School	Eastern Samar	Filipino
20	Gary Mosquito	School Head	Cogon Elementary School	Leyte	TLE
21	Julius Garzon	School Head	Ibarra National High School	Maasin City	Mathematics
22	Evelyn J. Virtudes	Head Teacher/Master Teacher	Bobon School for Philippine Craftsmen	Northern Samar	Mathematics
23	Elvira Dapiton	Head Teacher/Master Teacher	Valencia Central School	Ormoc City	TLE
24	Arlene Jabonete	Division IPED Specialists/ Focal Person	CID	Samar	Araling Panlipunan
25	Christian Vincent Sala	Head Teacher/Master Teacher	Libagon NHS	Southern Leyte	Filipino

1/F Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City
Direct Line: (632) 8633-7258/ 8633-5429/E-mail: oasct@deped.gov.ph



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Republic of the Philippines

Department of Education

OFFICE OF THE ASSISTANT SECRETARY FOR CURRICULUM AND TEACHING
CURRICULUM DEVELOPEMNT, LEARNING DELIVERY, AND LEARNING RESOURCES

26	Julieta Lim	Education Program Supervisor	CID	Tacloban City	EsP
27	Angelie Colilihan	School Head	Jaro II	Leyte	Kindergarten
28	Milaner Oyo-a	School Head	Calbayoc City National High School	Calbayog City	Science (Resource Speaker)

This is to certify that the above NTOT participants have excellent presentation, facilitation, and collaboration skills and have satisfactorily met the criteria stipulated.

Prepared by:

HARVIE D. VILLAMOR, EdD
Chief, HRDD

Approved:

EVELYN R. FETALVERO, CESO IV
Regional Director



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

January 30, 2024

REGIONAL MEMORANDUM

No. **91** s. 2024

**PARTICIPANTS TO THE TRAINING OF TRAINERS ON THE
MATATAG CURRICULUM**

To: Schools Division Superintendents
Regional Office Division Chiefs
Public Elementary and Secondary School Heads
All Others Concerned

1. Attached is Memorandum DM-OASCT-2024-01 dated January 22, 2024 requesting the submission of names for the Training of Trainers on the MATATAG Curriculum National Training of Trainers (NTOT) on February 5-9, 2024 at Red Hotel, Cubao, Quezon City.

2. The following are the identified participants for the said activity:

	Name	Designation/ Position	Office/ School	Division	Learning Area Specialization
1	Gertrudes C. Mabutin	Chief Education Supervisor	CLMD	RO	English
2	Dean Ric M. Endriano	Education Program Supervisor	CLMD	RO	English
3	Sarah S. Cabaluna	Education Program Supervisor	CLMD	RO	Mathematics
4	Ryan R. Tiu	Education Program Supervisor	CLMD	RO	Science
5	Dandy G. Acuin	Education Program Supervisor	CLMD	RO	Filipino
6	Margie Sarmiento-Balledo	Education Program Supervisor	CLMD	RO	Araling Panlipunan
7	Nova P. Jorge	Education Program Supervisor	CLMD	RO	MAPEH
8	Ernani S. Fernandez	Education Program Supervisor	CLMD	RO	TLE



DEPARTMENT OF EDUCATION REGION VIII - EASTERN VISAYAS

9	Amenia C. Aspa	Education Program Supervisor	CLMD	RO	EsP
10	Harvie D. Villamor	Chief Education Supervisor	HRDD	RO	Science (Resource Speaker)
11	Dina S. Superable	Education Program Supervisor	HRDD	RO	English
12	Maureen Charisse A. Maltos	SEPS	HRDD-NEAP	RO	Science
13	Michael C. Parado	EPS II	HRDD-NEAP	RO	Science
14	Jo-Ann Rapada	Education Program Supervisor	CID	Baybay	MAPEH
15	Jose Mondido	Chief Education Supervisor	CID	Biliran	MAPEH
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20	Gary Mosquito	School Head	Cogon Elementary School	Leyte	TLE
21	Julius Garzon	School Head	Ibarra National High School	Maasin City	Mathematics
22	Evelyn Virtudes	Head Teacher/Master Teacher	Bobon School for Philippine Craftsmen	Northern Samar	Mathematics
23	Elvira Dapiton	Head Teacher/Master Teacher	Valencia Central School	Ormoc City	TLE
24	Arlene Jabonete	Division IPEd Specialists/ Focal Person	CID	Samar	Araling Panlipunan

25	Christian Vincent Sala	Head Teacher/Master Teacher	Libagon NHS	Southern Leyte	Filipino
26	Julieta Lim	Education Program Supervisor	CID	Tacloban City	EsP
27	Angelie Colilihan	School Head	Jaro II	Leyte	Kindergarten
28	Milaner Oyo-a	School Head	Calbayog City National High School	Calbayog City	Science (Resource Speaker)

3. The board and lodging, travel expenses, and training supplies of the participants shall be charged against the BEC Funds. In case of fund deficiencies, travel and incidental expenses shall be charged against local funds subject to the usual accounting and auditing rules and regulations.

4. Immediate dissemination of and compliance with this Memorandum are desired.

for [Signature]
EVELYN R. FETALVERO CESO IV
 Regional Director

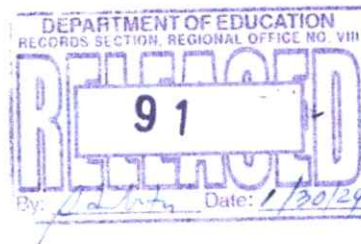
Enclosures: As stated

References: None

To be indicated in the Perpetual Index under the following subjects:

NTOT MATATAG TEACHERS SCHOOL LEADERS

HRDD-NEAP-MCAM





Republic of the Philippines
DEPARTMENT OF EDUCATION

Central Office

SUB-ALLOTMENT RELEASE ORDER

Fiscal Year 2023

Handwritten notes:
Aa efb
ACE
11/06/23
4: 25pm

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: PPA302 310100100003000 - Current Appropriations Basic Education Curriculum		REFERENCE: BMB-F-23-0018510 dated 6/16/2023	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-8-23-5905
FUND CODE: 01101101		LEGAL BASIS: Republic Act No. 11936 - FY 2023 GAA	DATE: 25-Oct-23
ORGANIZATION CODE: 070010100000			FISCAL YEAR: FY 2023
PURPOSE: <i>To cover expenses in connection with the conduct of various activities of MATATAG K to 10 Curriculum.</i>			
To: The Regional Director Regional Office - VIII Candahug, Palo, Leyte 070010300008			Region : 8
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Training Expenses		MOOE 5020201002	580,000.00
AMOUNT IN WORDS: *** Five Hundred Eighty Thousand Pesos Only ***			Total: 580,000.00
NOTE: The MOOE and CO allotment herein sub-allotted is valid for obligation until December 31, 2024.			

The above sub-allotments have been made available for expenditures of the Region/ Division/ School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

CERTIFIED CORRECT:

CHOLITA F. TIONG
Chief Administrative Officer
Budget Division

APPROVED:

MICHAEL W. SLEY T. POA
Undersecretary and Chief of Staff
OIC, Office of the Undersecretary for Finance



Republic of the Philippines
Department of Education

23-10-1429

June 14, 2023

BCD-CSDD-O-2023- 0561

AR -2023-CO-00 754

FOR : **GINA O. GONONG**
 Undersecretary for Curriculum and Teaching

FROM : **JOCELYN DR ANDAYA**
 Director IV, BCD

SAM BMS-F-23-0012510 BCD 1297701301
 AC-23-BCD-CSD-BEC-201/202/243/1938
 310100100003000 4.11.2019
ALLOTMENT AVAILABLE ₱ 34,255,000
CHOLITA R. TIONG
 Chief Administrative Officer
 Budget Division

SUBJECT : **ACTIVITY REQUEST**

NAME OF PROGRAM(S)/PROJECT(S)	MATATAG K to 10 Curriculum										
OUTPUT(S) TO BE PRODUCED AND ITS CODE(S)	<table border="1"> <tr> <th>Output Code</th> <th>Output</th> <th>Physical Target</th> </tr> <tr> <td>OC-23-BCD-CSD-BEC-001</td> <td>Oriented Field Implementers</td> <td>3</td> </tr> </table>	Output Code	Output	Physical Target	OC-23-BCD-CSD-BEC-001	Oriented Field Implementers	3				
Output Code	Output	Physical Target									
OC-23-BCD-CSD-BEC-001	Oriented Field Implementers	3									
ACTIVITY/IES TO BE REQUESTED	<table border="1"> <thead> <tr> <th>Activity Code</th> <th>Name of Activity</th> </tr> </thead> <tbody> <tr> <td>AC-23-BCD-CSD-BEC-010</td> <td>Development of Session Guide for the MATATAG K to10 Curriculum Training of Trainers</td> </tr> <tr> <td>AC-23-BCD-CSD-BEC-011</td> <td>Orientation of Regional Management Team</td> </tr> <tr> <td>AC-23-BCD-CSD-BEC-012</td> <td>Orientation of NTOT Trainers Luzon</td> </tr> <tr> <td>AC-23-BCD-CSD-BEC-013</td> <td>Orientation of NTOT Trainers VisMin</td> </tr> </tbody> </table>	Activity Code	Name of Activity	AC-23-BCD-CSD-BEC-010	Development of Session Guide for the MATATAG K to10 Curriculum Training of Trainers	AC-23-BCD-CSD-BEC-011	Orientation of Regional Management Team	AC-23-BCD-CSD-BEC-012	Orientation of NTOT Trainers Luzon	AC-23-BCD-CSD-BEC-013	Orientation of NTOT Trainers VisMin
Activity Code	Name of Activity										
AC-23-BCD-CSD-BEC-010	Development of Session Guide for the MATATAG K to10 Curriculum Training of Trainers										
AC-23-BCD-CSD-BEC-011	Orientation of Regional Management Team										
AC-23-BCD-CSD-BEC-012	Orientation of NTOT Trainers Luzon										
AC-23-BCD-CSD-BEC-013	Orientation of NTOT Trainers VisMin										
ACTIVITY/IES WITH DOWNLOADING	<p>Development of Session Guide for the MATATAG K to10 Curriculum Training of Trainers</p> <p>DEPARTMENT OF EDUCATION BCD-ROD-RRDD</p> <p>Host: BSP, MAKILING TEV: Php 478,140.00 441,240.</p> <p>Orientation of Regional Management Team</p> <p>Host: Region 7 TEV: Php 2,452,540.00</p> <p>CRF-REVIEWED Code # <u>2023-0512</u></p>										

**Orientation of NTOT Trainers Luzon
Board and Lodging**

Host: BSP MAKILING
TEV: Php 2,547,280.00

Orientation of NTOT Trainers VisMin

Host: Region 7
TEV: Php 5,367,960.00

ATTY. MICHAEL WESLEY T. POA
Undersecretary and Chief of Staff
Office in Charge

Office of the Undersecretary for Finance

JUSTIFICATION

The activities support the **MATATAG** agenda by providing support to the teachers for them to teach better the revised Kindergarten to Grade 10 curriculum. This also gives directions to the teachers on unpacking the learning competencies.

FINANCIAL REQUIREMENTS

Activity Code	Amount in the WFP	Amount Requested
AC-23-BCD-CSD-BEC-010	Php 2,610,040.00	Php 2,610,040.00 2,347,440.00
AC-23-BCD-CSD-BEC-011	Php 6,697,560.00	Php 6,697,560.00 6,137,280.00
AC-23-BCD-CSD-BEC-012	Php 11,929,480.00	Php 11,929,480.00 11,379,420.00
AC-23-BCD-CSD-BEC-013	Php 15,783,580.00	Php 15,783,580.00 14,783,900.00
Total	Php 37,020,660.00	Php 35,637,040.00

SOURCE OF FUNDS

2023 BEC Funds

ADMINISTRATIVE ARRANGEMENTS

Activity Code	Sub-Activities	Pay	Inclusive Dates	Remarks
AC-23-BCD-CSD-BEC-010	Development of Session Guide for the MATATAG K to 10 Curriculum Training of Trainers	121	September 25-29, 2023	
AC-23-BCD-CSD-BEC-011	Orientation of Regional Management Team	254	October 9-13, 2023	SDO: Mylene Panason
AC-23-BCD-CSD-BEC-012	Orientation of NTOT Trainers Luzon	574	November 6-10, 2023	
AC-23-BCD-CSD-BEC-013	Orientation of NTOT Trainers VisMin	608	November 13-17, 2023	

DEPAR. MENT OF EDUCATION
BIRCD-3130

PRE-REVIEWED

C. P. 2023-0322

ANNEXES

1. Detailed Budget Estimates
2. **Portion of the** approved WPP where activities are stipulated.

All expenses incurred in these activities are subject to usual government accounting and auditing rules and regulations.

3023-0312

By: _____

#	ACTIVITY	TOTAL AMOUNT OF ACTIVITY	BUDGET BREAKDOWN		
			DIRECT PAYMENT	CASH ADVANCE	DOWNLOADING
1	Development of Session Guide for the Enhanced Kto10 Curriculum Training of Trainers	2,347,500 2,620,040.00	1,837,000 438,800.00	71,300 81,100.00	444,200 2,090,140.00
2	Orientation of Regional Management Teams	6137,200 6,697,560.00	3,880,000 832,800.00	84,200.00	2,160,000 5,780,560.00
3	Orientation of NTOT Trainers (Luzon)	11,591,400 11,929,400.00	8,550,500 555,000.00	212,200 291,200.00	2,760,700 11,083,280.00
4	Orientation of NTOT Trainers (VisMin)	14,783,900 15,783,500.00	9,572,000 1,163,400.00	472,400 540,200.00	4,739,500 14,079,980.00
		34,855,060	23,850,500	700,100	10,104,460
	Total	37,020,660.00	2,990,800.00	996,700.00	33,033,360.00

DEPARTMENT OF EDUCATION
BR-03-2000

CRF-REVIEWED

Code # 9023-0312

By: _____ Date: _____

Department of Education
Bureau of Curriculum Development

Activity Name: Development of Session Guide for the Enhanced Kto10 Curriculum Training of Trainers

Target Date: _____

Target Venue: Region IVA

Budget Estimate					Mode of Payment		
Item	No. of Pax	Days	Amount	Total	Direct Payment	Cash Advance	Downloading
Board & Lodging	121	6	2,000.00	1,452,000	1,452,000		
Rentals of Breakout Room	8	4	5,000.00	160,000	160,000		
Travel Expenses of Participants							
Region 1	3		5,180.00	15,540			15,540
Region 2	3		8,180.00	24,540			24,540
Region 3	3		4,680.00	14,040			14,040
Region 4A	3		4,180.00	12,540			12,540
Region 4B	3		9,180.00	27,540			27,540
Region 5	3		10,180.00	30,540			30,540
Region VI	3		12,180.00	36,540			36,540
Region VII	3		12,180.00	36,540			36,540
Region VIII	3		12,180.00	36,540			36,540
Region IX	3		12,180.00	36,540			36,540
Region X	3		12,180.00	36,540			36,540
Region XI	3		14,180.00	39,540			39,540
Region XII	3		14,180.00	39,540			39,540
CARAGA	3		12,180.00	39,540			39,540
CAR	3		4,180.00	12,540			12,540
NCR	3		3,080.00	9,240			9,240
BARMM	3						
BCD	45		3,980.00	179,100	179,100		
BLD	10		3,980.00	39,800	39,800		
NEAP	5		3,980.00	19,900	19,900		
Consultant	10		3,980.00	39,800		39,800	
Honorarium	10		20,000.00	200,000	200,000		
Supplies and Materials	121		300.00	36,300		36,300	
Contingency			5,000.00	5,000		5,000	
TOTAL:				2,610,040	2,050,800	81,100	478,140

DEPARTMENT OF EDUCATION
BUREAU OF CURRICULUM DEVELOPMENT

CRE-REVIEWED

Code # 2023-0912

By: _____ Date: _____

Prepared by:

Recommending Approval

Approved by:


Bernadette Gabriel
Admin Assist.


ISABEL A. VICTORINO
Chief EPS CSDD


JOCELYN DR. ANDAYA
Director IV
Bureau of Curriculum Development

Department of Education
Bureau of Curriculum Development

Activity Name: Orientation of Regional Management Teams

Target Date: _____

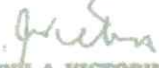
Target Venue: Region VII


Item	Budget Estimate				Mode of Payment		
	No. of Pax	Days	Amount	Total	Direct Payment	Cash Advance	Downloading
Board & Lodging	264	6	2,000.00	3,168,000	3,168,000		
Rentals	8	4	5,000.00	160,000	160,000		
Travel Expenses of Participants							
Region 1	12	17.5	13,880.00	144,660.560			166,560
Region 2	12	17.5	13,880.00	144,660.560			166,560
Region 3	12	17.5	13,880.00	144,660.560			166,560
Region 4A	12	17.5	13,880.00	144,660.560			166,560
Region 4B	12	17.5	13,880.00	144,660.560			166,560
Region 5	12	17.5	13,880.00	144,660.560			166,560
Region VI	12	8.5	10,100.00	107,220.800			122,160
Region VII	12	2.5	2,800.00	30,734.560			34,560
Region VIII	12	6	7,920.00	96,772.560			112,560
Region IX	12	13.5	14,180.00	146,470.160			170,160
Region X	12	19.5	19,180.00	156,270.160			170,160
Region XI	12	13.5	14,180.00	146,270.160			170,160
Region XII	12	13.5	14,180.00	146,270.160			170,160
CARAGA	12	13.5	14,180.00	146,270.160			170,160
CAR	12	17.5	13,880.00	144,660.560			166,560
NCR	12	17.5	13,880.00	144,660.560			166,560
DARWIN	12						
BCD	45	17.5	13,880.00	240,624.600		624,600	
BLD	10	17.5	13,880.00	170,438.800	170,438.800		
NEAP	5	17.5	13,880.00	60,069.400	60,069.400		
Supplies and Materials	264		300.00	79,200		79,200	
Contingency			5,000.00	5,000		5,000	
TOTAL:				6,697,560	4,160,800.00	84,200	2,452,560

Note:
Participants include RDs, or ARDs, CLMD Chiefs, HRDD Chiefs, QAD Chiefs, and 8 Regional Supervisors
B&L to be downloaded to the host region
TEV of participants to be downloaded to ROs

Prepared by:

Bernadette Gabriel
Admin Assist.

Recommending Approval

ISABEL A. VICTORINO
Chief, EPS CSDD

Approved by:

JOCELYN D. ANDAYA
Director IV
Bureau of Curriculum Development

DEPARTMENT OF EDUCATION
BUREAU OF CURRICULUM DEVELOPMENT
CREATED
FILE # 1093-0912

By: _____

Department of Education
Bureau of Curriculum Development

Office/Division: Office of the Director Curriculum Standards Development Division (CSDD) Special Curricular Programs Division (SCPD) Focal Person: _____
Signature over printed name

Program / Project: _____

Output: _____ (e.g. Enhanced curriculum; Trained teachers)

Activity Name: **Orientation of NTOT Trainers (1,000)**

Physical Target (number): _____ Performance Indicator of Physical Target: _____ (e.g. No. of curriculum developed; No. of participants attended)

Target Date: _____ With Procurement (Y/N) YES NO

Target Venue: _____ NCR For Downloading (Y/N) YES NO

Item	Budget Estimate				Mode of Payment			
	Qty	No. of Pax	Days	Amount	Total	Direct Payment	Cash Advance	Downloaded
Board & Lodging		574	7	2000	8,026,000	8,036,000		
Meals		5	5	4000	200,000	200,000		
Travel Expenses of Participants - National Trainers								
Region 1	59	5,180.00		305,620	305,620			305,620
Region 2	44	8,180.00		359,920	359,920			359,920
Region 3	77	4,180.00		321,860	321,860			321,860
Region 4A	80	4,180.00		334,400	334,400			334,400
Region 4B	38	10,180.00		386,840	386,840			386,840
Region 5	56	10,180.00		570,280	570,280			570,280
CAR	41	4,500,000.00		220,580	181,500	220,580		181,500
NCR	65	2,500,000.00		195,000	167,500	195,000		167,500
MCH	20	2,500,000.00		60,000	50,000	60,000		50,000
BCD	45	2,500,000.00		150,000	117,500	135,000	112,500	135,000
BLD	10	2,500,000.00		30,000	25,000	30,000	25,000	30,000
MGAP	10	2,500,000.00		30,000	25,000	30,000	25,000	30,000
Travel Expenses of National Trainers								
Region 6	1	17,000,000.00		13,180	17,000	13,180		13,180
Region 7	2	17,000,000.00		26,360	24,000	26,360		24,000
Region 10	3	17,000,000.00		42,540	36,000	42,540		36,000
Region 11	2	17,000,000.00		28,360	24,000	28,360		24,000
Region 12	2	17,000,000.00		28,360	24,000	28,360		24,000
CARAGA	1	13,000,000.00		14,180	13,000	14,180		13,000
WPs/Consultants	18	2,000,000.00		54,000	45,000	54,000		45,000
Honorariums	10	20,000.00		360,000	360,000	360,000		360,000
Supplies and Materials	574	300.00		172,200	172,200		172,200	
Contingency		5,000.00			5,000		5,000	
TOTAL					11,429,480	8,794,000.00	294,200	2,747,280
Higher Education Institute					11,429,480	8,558,000	212,700	2,700,720

Note:
Participants include CLMD Chiefs, CIO, Regional Supervisor, Division Supervisor, PSDS and Principal
BBL to be downloaded to the host region
TEV of participants to be downloaded to RDs

Prepared by: *[Signature]* **DEPARTMENT OF EDUCATION - BHRD-HRDD**
Recommending Approval: *[Signature]* **ISABELA A. VICFORNIO, Chief, EPS (SDD)**
Approved by: *[Signature]* **JOCIELYN B. ANTONIO, Director IV, Bureau of Curriculum Development**

CRF-REVIEWED
Code # 2019-03/3

Department of Education
Bureau of Curriculum Development

Office/Division: Office of the Director

Curriculum Standards Development Division (CSDD)
 Social Curricular Programs Division (SCDD)

Focal Person: _____
Signature over printed name

Program / Project: _____

Output: _____
(e.g. Enhanced curriculum, Trained teachers)

Activity Name: **Orientation of NFO7 Trainers (Viskin)**

Physical Target (number): _____
Performance Indicator of Physical Target: _____
(e.g. No. of curriculum developed, No. of participants attended)

Target Date: _____
With Procurement (Y/N) YES NO

Target Venue: Cebu City For Downloading (Y/N) YES NO

Item	Budget Estimate			Mode of Payment			
	No. of Pnc	Days	Amount	Total	Direct Payment	Cash Advance	Downloading
Board & Lodging	608	7	2000	8,512,000	8,512,000		
Restals	3	5	5000	200,000	200,000		
Travel Expenses of Participants							
Region 6	77		8,500	21,190,000	654,500		780,800
Region 7	74		2,500	2,880,000	185,000		223,120
Region 8	56		8,000	20,400,000	448,000		970,000
Region 9	37		13,000	17,700,000	481,000		524,650
Region 10	55		13,000	16,500,000	715,000		773,500
Region 11	43		13,000	16,100,000	549,000		649,240
Region 12	40		13,000	15,200,000	520,000		567,200
Region CARAGA	49		13,000	17,000,000	637,000		694,820
BARMM	77						
NEA	30		2,500	6,000,000	50,000	50,000	
BCD	45		12,000	23,000,000	540,000	540,000	
BED	5		12,000	3,000,000	60,000	60,000	
NEAP	5		12,000	3,000,000	60,000	60,000	
Travel Expenses of National Trainers							
Region 1	3		12,000	3,000,000	36,000		41,640
Region 3	9		12,000	3,000,000	108,000		124,920
Region 4A	12		12,000	3,000,000	144,000		165,500
Region 4B	3		12,000	3,000,000	36,000		41,640
Region 5	8		12,000	3,000,000	96,000		111,040
NCR	10		12,000	3,000,000	120,000		130,800
Travel Expenses of Resource Person / Consultants	20		12,000	2,400,000	240,000	240,000	
Honorarium	20		20000	400,000	400,000		
Supplies and Materials	608		300	182,400	182,400	182,400	
Contingency							
TOTAL				147,789,500	9,875,400	240,000	5,347,980
				147,789,500	9,875,400	240,000	5,347,980

Note:
Participants include CLMD Chiefs, CD, Regional Supervisor, Division Supervisor, PSDS and Principal
BBL to be downloaded to the host region
CBV of participants to be downloaded to ROs

Prepared by: _____

Recommending Approval

Approved: _____

Department of Education
BUREAU OF CURRICULUM DEVELOPMENT

ESABELA A. VICTORINO
Chief, EPS CSDD

JOCELYN DELA CRUZ
Director IV
Bureau of Curriculum Development

CR-REVIEWED
Date: 2023-03-12

SUMMARY OF TRAVEL EXPENSES TO BE DOWNLOADED

Regions	Development of Session Guide for the Enhanced K to 10 Curriculum Training of Trainers AC-23-BCD-CSD-BEC-010	Orientation of Regional Management Team AC-23-BCD-CSD-BEC-011	Orientation of NTOT Trainers (Luzon) AC-23-BCD-CSD-BEC-012	Orientation of NTOT Trainers (VisMin) AC-23-BCD-CSD-BEC-013	Total
Region 1	15,540.00	144,000.00	305,620.00	36,000.00	501,160.00
Region 2	24,540.00	144,000.00	359,920.00		528,460.00
Region 3	14,040.00	144,000.00	321,860.00	108,000.00	587,900.00
Region 4A	12,540.00	144,000.00	334,400.00	144,000.00	634,940.00
Region 4B	27,540.00	144,000.00	386,840.00	36,000.00	594,380.00
Region 5	30,540.00	144,000.00	570,080.00	96,000.00	840,620.00
Region 6	36,000.00	144,000.00	12,000.00	654,500.00	846,500.00
Region 7	36,000.00	102,000.00	24,000.00	185,000.00	347,000.00
Region 8	36,000.00	30,000.00		448,000.00	514,000.00
Region 9	36,000.00	96,000.00		481,000.00	613,000.00
Region 10	36,000.00	156,000.00	36,000.00	715,000.00	943,000.00
Region 11	39,000.00	156,000.00	24,000.00	559,000.00	778,000.00
Region 12	39,000.00	156,000.00	26,000.00	520,000.00	741,000.00
CARAGA	39,000.00	156,000.00	13,000.00	637,000.00	845,000.00
CAR	13,500.00	144,000.00	184,500.00		342,000.00
NCR	9,000.00	144,000.00	162,500.00	120,000.00	435,500.00
TOTAL	444,240.00	2,148,000.00	2,760,720.00	4,739,500.00	10,092,460.00

Prepared by:

MYLENE G. PANAOON
Administrative Officer IV