



1827

Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

February 8, 2024

REGIONAL MEMORANDUM

No. **139** s. 2024

FY 2024 ALLOCATION OF REGIONAL LUMP-SUMS TO BE DOWNLOADED TO THE SCHOOLS DIVISION OFFICES AND SUBMISSION OF BUDGET EXECUTION DOCUMENT (BED) NO. 3

To: Schools Division Superintendents
School Heads of Implementing Unit Secondary Schools
All Others Concerned

1. This memorandum provides the allocation of Regional Lump-sums such as the Cash Allowance, Special Hardship Allowance and Magna-Carta Benefits for Fiscal Year 2024 under the FY 2024 General Appropriations Act and National Budget Circular (NBC) No. 592 *Guidelines on the Release of FY 2024 Funds* (attached as Annex A1, A2, & A3) to be downloaded to Schools Division Offices through the issuance of Sub-Allotment Release Order (Sub-ARO).
2. Furthermore, all Schools Division Offices and Implementing Units (IUs) with allocation are required to submit to DepEd Regional Office VIII the Budget Execution Document (BED) No. 3 or the Monthly Disbursement Program of the said allocation.
3. However, the release of Notice of Cash Allocation (NCA) shall be based on the actual request of SDOs and Implementing Units (IU) with complete supporting documentary requirements and to be submitted to the Department of Budget and Management (DBM) Regional Office VIII.
4. Immediate dissemination of and strict compliance with this Memorandum are desired.


EVELYN R. FETALVERO CESO IV
Regional Director

Enclosures: Annex A1, A2, & A3

References: None

To be indicated in the Perpetual Index under the following subjects:

REGIONAL LUMP-SUM BED NO.3

FD-BS-GJNC



Cash Allowance Allocation per SDOs

Division	Operating Unit	Allocation	
		Current	Continuing
Baybay City	Baybay National High School	1,131,322.68	116,539.24
Baybay City	Schools Division of Baybay City	5,667,704.78	583,838.73
Biliran	Caibiran National High School	432,564.55	44,559.12
Biliran	Culaba National Vocational School	166,370.98	17,138.12
Biliran	Kawayan National High School	155,279.58	15,995.58
Biliran	Maripipi National Vocational School	177,462.38	18,280.66
Biliran	Naval National High School	332,741.96	34,276.25
Biliran	Naval School of Fisheries	404,836.06	41,702.77
Biliran	Schools Division of Biliran	10,969,393.40	1,129,973.60
Borongan City	Eastern Samar National Comprehensive High School	610,026.93	62,839.79
Borongan City	Lalawigan National High School	183,008.08	18,851.94
Borongan City	Schools Division of Borongan City	4,003,994.96	412,457.50
Calbayog City	Rafael Lentejas Memorial School of Fisheries	255,102.17	26,278.46
Calbayog City	Schools Division of Calbayog City	12,461,186.53	1,283,645.44
Catbalogan City	Catbalogan National Comprehensive High School	293,922.07	30,277.35
Catbalogan City	Samar National High School	1,075,865.68	110,826.53
Catbalogan City	Schools Division of Catbalogan City	5,168,591.83	532,424.36
Eastern Samar	Alugan National School of Craftsmanship and Handicraft	155,279.58	15,995.58
Eastern Samar	Dolores National High School	110,913.99	11,425.42
Eastern Samar	Dolores National High School	488,021.55	50,271.83
Eastern Samar	Giporlos National Trade School	277,284.97	28,563.54
Eastern Samar	Guiuan National High School	377,107.56	38,846.41
Eastern Samar	Lawaan National School of Craftsmanship and Handicraft	205,190.88	21,137.02
Eastern Samar	Llorente National High School	360,470.46	37,132.60
Eastern Samar	MacArthur National Agricultural School	271,739.27	27,992.27
Eastern Samar	Matarinao School of Fisheries	99,822.59	10,282.87
Eastern Samar	Samar National Pilot Opportunity School of Agriculture	166,370.98	17,138.12
Eastern Samar	Schools Division of Eastern Samar	25,898,416.16	2,667,834.53
Eastern Samar	Southern Samar National Comprehensive High School	299,467.77	30,848.62
Eastern Samar	Sulat National High School	177,462.38	18,280.66
Eastern Samar	Taft National High School	354,924.76	36,561.33
Leyte	Bato School of Fisheries	321,650.56	33,133.71
Leyte	Burauen Comprehensive National High School	465,838.75	47,986.75
Leyte	Carigara National High School	393,744.66	40,560.23
Leyte	Dr. Geronimo B. Zaldivar Memorial School of Fisheries	238,465.07	24,564.64
Leyte	Dulag National High School	543,478.54	55,984.54
Leyte	Hilongos National Vocational School	604,481.23	62,268.51
Leyte	Leyte Agro-Industrial School	249,556.47	25,707.18
Leyte	Merida Vocational School	255,102.17	26,278.46
Leyte	Schools Division of Leyte	81,355,410.09	8,380,542.29
Leyte	Schools Division of Leyte	2,287,046.43	235,592.07
Leyte	Schools Division of Leyte	138,642.48	14,281.77
Leyte	Schools Division of Leyte	78,748.93	8,112.05
Maasin City	Maasin Vocational High School	83,185.49	8,569.06
Maasin City	Schools Division of Maasin City	4,641,750.39	478,153.64
Northern Samar	Allen National High School (Balicuatro NHS)	493,567.25	50,843.10
Northern Samar	Basilio B. Chan Memorial Agricultural and Industrial School	410,381.76	42,274.04
Northern Samar	Bobon School for Philippine Craftsmen	277,284.97	28,563.54
Northern Samar	Capul Agro-Industrial High School	210,736.58	21,708.29
Northern Samar	Catarman National High School	720,940.92	74,265.20
Northern Samar	Catubig Valley National High School	404,836.06	41,702.77
Northern Samar	Don Juan F. Avalon National High School (San Roque)	293,922.07	30,277.35

Division	Operating Unit	Allocation	
		Current	Continuing
Northern Samar	Eladio T. Balite Memorial School of Fisheries	321,650.56	33,133.71
Northern Samar	Gala Vocational School	227,373.68	23,422.10
Northern Samar	Lorenzo S. Menzon Agro-Industrial School (Lapinig)	177,462.38	18,280.66
Northern Samar	Mapanas Agro-Industrial High School	188,553.78	19,423.21
Northern Samar	Mondragon Agro-Industrial High School	288,376.37	29,706.08
Northern Samar	San Antonio Agricultural and Vocational School	166,370.98	17,138.12
Northern Samar	San Isidro Agro-Industrial High School	155,279.58	15,995.58
Northern Samar	San Jose Technical High School	327,196.26	33,704.98
Northern Samar	San Roque-Pambujan Vocational High School	122,005.39	12,567.96
Northern Samar	San Vicente School of Fisheries	88,731.19	9,140.33
Northern Samar	Schools Division of Northern Samar	39,762,664.64	4,096,011.47
Northern Samar	Silvino Lubos Vocational High School	110,913.99	11,425.42
Northern Samar	Sumuroy Agro-Industrial High School	543,478.54	55,984.54
Ormoc City	Ipil National High School	532,387.14	54,841.99
Ormoc City	New Ormoc City National High School	1,552,795.83	159,955.82
Ormoc City	Schools Division of Ormoc City	9,799,250.83	1,009,435.46
Samar (Western Samar)	Basey National High School	454,747.35	46,844.20
Samar (Western Samar)	Calbiga National High School	537,932.84	55,413.27
Samar (Western Samar)	Clarencio Calagos Memorial School of Fisheries	349,379.06	35,990.06
Samar (Western Samar)	Hinabangan National High School (Rawis NHS)	221,827.98	22,850.83
Samar (Western Samar)	Schools Division of Samar (Western Samar)	35,403,744.92	3,646,992.64
Samar (Western Samar)	Sta. Margarita National High School	216,282.28	22,279.56
Samar (Western Samar)	Tarangnan National High School	249,556.47	25,707.18
Samar (Western Samar)	Valeriano C. Yancha Memorial Agricultural School	205,190.88	21,137.02
Samar (Western Samar)	West Coast Agricultural High School	227,373.68	23,422.10
Samar (Western Samar)	Wright National High School	332,741.96	34,276.25
Southern Leyte	Pintuyan National Vocational High School	171,916.68	17,709.39
Southern Leyte	Schools Division of Southern Leyte	21,423,036.75	2,206,819.01
Southern Leyte	Silago National Vocational School	127,551.09	13,139.23
Southern Leyte	Villa Jacinta National Vocational School	160,825.28	16,566.85
Tacloban City	Cirilo Roy Montejo National High School (Panalaron)	382,653.26	39,417.68
Tacloban City	Leyte National High School	1,314,330.76	135,391.17
Tacloban City	Leyte National High School	49,911.29	5,141.44
Tacloban City	Marasbaras National High School	210,736.58	21,708.29
Tacloban City	Sagkahan National High School	493,567.25	50,843.10
Tacloban City	San Jose National High School	415,927.45	42,845.31
Tacloban City	Schools Division of Tacloban City	7,763,979.15	799,779.09
Tacloban City	Schools Division of Tacloban City	49,911.29	5,141.44
Tacloban City	Tacloban City Night High School	144,188.18	14,853.04
Tacloban City	Tacloban National Agricultural School	160,825.28	16,566.85
Tacloban City	Tacloban National High School	576,752.74	59,412.16
TOTAL		293,210,000.00	30,204,000.00


GAA FY 2024 - P293,210,000.00

GAA FY 2023 - P30,204,000.00

Prepared by:


GARY JAY N. CALIPAYAN
 AO V (Budget Officer III)

Noted by:


ALMA E. SUYOM
 Chief Administrative Officer, Finance

Approved by:


EVELYN R. FETALVERO, CESO IV
 Regional Director

Magna Carta Benefits of Health Personnel Allocation per SDOs

Office	Allocation			
	Hazard Pay	Subsistence Allowance	Laundry Allowance	Total
BAYBAY CITY	827,477.19	99,973.58	14,087.23	941,538.00
BILIRAN	2,090,355.64	178,048.18	34,211.84	2,302,615.66
Caibiran National High School	125,412.00	13,200.00	1,800.00	140,412.00
Culaba National Vocational School	119,016.00	13,200.00	1,800.00	134,016.00
Kawayan National High School	118,101.00	13,200.00	1,800.00	133,101.00
Maripipi National Vocational School	119,016.00	13,200.00	1,800.00	134,016.00
Naval School of Fisheries	120,264.00	13,200.00	1,800.00	135,264.00
BORONGAN CITY	1,313,400.52	142,819.39	20,124.61	1,476,344.52
CALBAYOG CITY	1,077,260.99	94,260.80	18,112.15	1,189,633.94
Rafael Lentejas Memorial School	109,857.00	13,200.00	1,800.00	124,857.00
CATBALOGAN CITY	1,182,470.24	142,819.39	20,124.61	1,345,414.24
EASTERN SAMAR	5,184,350.60	599,841.45	84,523.36	5,868,715.41
Dolores National High School	126,741.00	18,000.00	1,800.00	146,541.00
Gen. MacArthur National Agricultural School	126,741.00	18,000.00	1,800.00	146,541.00
Giportos National Trade School	128,082.00	18,000.00	1,800.00	147,882.00
Guiuan National High School	128,082.00	18,000.00	1,800.00	147,882.00
Lawaan National School of Crafts	128,082.00	18,000.00	1,800.00	147,882.00
Llorente National High School	128,082.00	18,000.00	1,800.00	147,882.00
Matarinao School of Fisheries	121,527.00	18,000.00	1,800.00	141,327.00
Samar National Pilot Opportunity School	128,082.00	18,000.00	1,800.00	147,882.00
Sulat National High School	122,805.00	18,000.00	1,800.00	142,605.00
Taft National High School	120,264.00	18,000.00	1,800.00	140,064.00
LEYTE	8,540,450.19	1,042,581.57	146,909.65	9,729,941.41
MAASIN CITY	1,806,066.78	199,947.15	28,174.46	2,034,188.39
NORTHERN SAMAR	5,709,521.94	685,533.09	96,598.13	6,491,653.16
ORMOC CITY	1,140,679.71	142,819.39	20,124.61	1,303,623.71
SAMAR	2,834,516.12	371,330.42	52,323.99	3,258,170.53
Basey National High School	109,857.00	18,000.00	1,800.00	129,657.00
Valeriano C. Yancha Memorial Agricultural School	110,991.00	18,000.00	1,800.00	130,791.00
SOUTHERN LEYTE	5,418,379.37	502,724.26	88,548.29	6,009,651.92
Pintuyan National Vocational High School	128,082.00	18,000.00	1,800.00	147,882.00
Silago National Vocational High School	119,016.00	18,000.00	1,800.00	138,816.00
TACLOBAN CITY	1,269,040.71	157,101.33	22,137.07	1,448,279.11
Leyte National High School	172,530.00	36,000.00	3,600.00	212,130.00
REGIONAL OFFICE PROPER	284,400.00	54,000.00	5,400.00	343,800.00
TOTAL	41,289,000.00	4,781,000.00	691,000.00	46,761,000.00

GAA FY 2024 - P46,761,000.00

Prepared by:


GARY JAY N. CALIPAYAN
 AO V (Budget Officer III)

Noted by:


ALMA E. SUYOM
 Chief Administrative Officer, Finance

Approved by:


EVELYN R. FETALVERO, CESO IV
 Regional Director

Special Hardship Allowance Allocation per SDOs


Division	Operating Unit	Allocation
Baybay City	Schools Division of Baybay City	3,647,181.01
Biliran	Schools Division of Biliran	5,590,811.30
Biliran	Mariipipi National Vocational School	1,813,876.53
Borongan City	Schools Division of Borongan City	4,248,049.45
Calbayog City	Schools Division of Calbayog City	13,208,074.22
Catbalogan City	Schools Division of Catbalogan City	4,215,218.82
Eastern Samar	Schools Division of Eastern Samar	27,294,657.43
Leyte	Schools Division of Leyte	113,434,945.77
Maasin City	Schools Division of Maasin City	4,437,794.27
Northern Samar	Schools Division of Northern Samar	50,447,153.75
Ormoc City	Schools Division of Ormoc City	1,738,862.88
Samar (Western Samar)	Schools Division of Samar (Western Samar)	56,744,207.26
Southern Leyte	Schools Division of Southern Leyte	45,390,054.09
Tacloban City	Schools Division of Tacloban City	919,113.21
TOTAL		333,130,000.00

GAA FY 2024 - P241,130,000.00
Annex A1 of NBC No. 592 - P92,000,000.00

Prepared by:


GARY JAY N. CALIPAYAN
AO V (Budget Officer III)

Noted by:


ALMA E. SUYOM
Chief Administrative Officer, Finance

Approved by:


EVELYN R. FETALVERO, CESO IV
Regional Director