Republic of the Philippines

Department of Education

REGION VIII - EASTERN VISAYAS

February 14, 2024

REGIONAL MEMORANDUM No. 160 \$. 2024

REGIONAL TRAINING OF DIVISION TRAINERS AND SCHOOL LEADERS ON THE MATATAG CURRICULUM

To: Schools Division Superintendents
Regional Office Division Chiefs
Public Elementary and Secondary School Heads
All Others Concerned

- 1. This Office, through the Human Resource Development Division (HRDD)-Regional National Educators Academy of Philippines (RNEAP) shall conduct the Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum on April 1-5, 2024 (Batch 1) and April 8-12, 2024 in a venue to be announce at a later date.
- 2. The activity is designed to provide professional development support to teachers and school leaders by equipping them with the necessary knowledge, skills, and competencies to ensure that they have an in-depth understanding of the general shape of the MATATAG Curriculum needed to effectively implement the new curriculum.
- 3. The 13 Schools Division Offices (SDOs), through the Human Resource Development Section, in collaboration with the Curriculum Implementation Division, shall endorse participants, depending on the SDOs allocation (Enclosure 1). There must be at least 1 elementary and 1 secondary content experts per learning area. The selection shall strictly follow these criteria:
 - a. Must have at least earned Complete Academic Requirements (CAR) Graduate Studies with learning area specialization
 - b. Must be a content expert in the learning areas of Filipino, English, Science, Mathematics, Social Science, EPP/TLE, MAPEH, and Values
 - c. Must have training/s related to the area of specialization
 - d. For Kindergarten and Grade 1, participants must be an expert in literacy and numeracy; and
 - e. Must have at least Very Satisfactory performance in the last three (3) years
- 4. The list of Participants and the Activity Matrix shall be issued in a separate memorandum.
- 5. For inquiries, contact Dr. Harvie D. Villamor, Chief of HRDD, through hrdd.region8@deped.gov.ph.





Address: Government Center, Candahug, Palo, Leyte

Telephone No.: (053) 832-5738
Email Address: region8@deped.gov.ph
Website: region8.deped.gov.ph

- 6. Expenses for the board and lodging of the participants, training kits, and supplies shall be charged to 2024 HRD Funds, subject to the usual accounting and auditing rules and regulations.
- 7. Immediate dissemination of and compliance with this Memorandum are desired.

EVELYN R. FETALVERO CESO IV
Regional Director

Enclosures: As stated

References: Memorandum ATC No. 2024-CO-00113

Memorandum DM-OUHROD-2024-0151

To be indicated in the Perpetual Index under the following subjects:

CURRICULUM

MATATAG

RTOT

HRDD-RNEAP-MCP





Enclosure 1 to Regional Memorandum No 160, s. 2024

REGIONAL TRAINING OF DIVISION TRAINERS AND SCHOOL LEADERS ON THE MATATAG CURRICULUM

April 1-5, 2024 (Batch 1) April 8-12, 2024 (Batch 2)

Schools Division Allocation List

No.	Schools Division	CID & SGOD Chiefs	EPSvr	PSDS	School Head/Master Teacher	HRDS	IPED SH/MT
1	Baybay City	2	9	10	8	1	
2	Biliran	2	9	14	6	1	2
3	Borongan City	2	9	10	8	1	
4	Calbayog City	2	9	10	8	1	
5	Catbalogan City	2	9	10	8	1	
6	Eastern Samar	2	10	16	7	1	
7	Leyte	2	9	19	6	1	5
8	Maasin City	2	9	4	14	2	
9	Northern Samar	2	9	18	8	1	1
10	Ormoc City	2	9	10	9	1	
11	Samar	2	9	16	5	1	3
12	Southern Leyte	2	9	10	1	1	8
13	Tacloban City	2	9	10	4	1	5
	TOTAL	26	118	157	92	14	24
			144				130

Each SDO should have the minimum number of participants per learning areas as reflected in the table below.

Filipino	English	Math	Science	Social Science	EPP /TLE	MAPEH	Values	Kinder- garten	Grade 1
2	2	2	2	2	4	4	2	2	3
				nd 1 seco				Expe Nume and Lit	eracy





Republic of the Philippines

Department of Education

02 February 2024

MEMORANDUM ATC no. 2024-CO-00113

FOR

ATTY. MICHAEL WESLEY T. POA

Undersecretary and Chief of Staff

Officer-in Charge, Office of the Undersecretary for Finance

THROUGH:

WILFREDO E. CABRAL

APPROVED
DISAPPROVED

111100011

Regional Director

al Director

Officer-in-Charge, Office of the Undersecretary WILFREDGE, CABRA
Human Resource and Organizational Development Organization

fficar-in-Charge, Office of the Undersecretary
in Resource and Organizational Development

FROM

JENNIFER E. LOPEZ

Director III

Officer-in-Charge, Office of the Director IV National Educators Academy of the Philippines

SUBJECT

Authority to Conduct (ATC) - Training on the MATATAG Curriculum

for Teachers and School Leaders

NAME OF PROGRAM(S)/ PROJECT(S)	Training on the MATAT	AG Curriculum for Teachers an	d School Leaders		
OUTPUT(S) TO BE	Output Code	Output	Physical Target		
PRODUCED	OC-24-NEAP-HRTD- P015 OC-24-NEAP-HRTD-007	Trained School Leaders and Teachers from Kindergarten, Grade 1, Grade 4 and Grade 7	329,801		
ACTIVITY/IES TO					
BE UNDERTAKEN TO PRODUCE	Activity Code	Name of Activity			
THE OUTPUT	AC-24-NEAP-HRTD-PO	49 Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum			
	AC-24-NEAP-HRTD-PO	Division Training of School the MATATAG Curriculun R1, R2, R3, R4A, CAR)			

	AC-24-NE	AP-HRTD-042	the MA	n Training of School Trainers on TATAG Curriculum (PSF for R4B, R7, R8, R9, R10, R11, R12, GA)
ACTIVITIES TO BE				
CONDUCTED	Activity (Code		Name of Activity
	AC-24-NI HRTD-F			g of Division Trainers and School IATATAG Curriculum
	AC-24-NI HRTD-F		TAG Curi	g of School Trainers on the riculum (PSF for NCR, R1, R2, R3,
	AC-24-NI HRTD-	042 MAT	ATAG Curi	g of School Trainers on the riculum (PSF for R4B, R5, R6, R7, R12, CARAGA)
JUSTIFICATION 1. Not specified in the WFP 2. Deviated from the WFP	Strand and the faithful to its competent a support to the Agenda. He Kindergarte Leaders shall initial phase. The training professional that they had MATATAG leaders with	the National Eds commitment and job- ready, eachers to teach nice, the Training, Grade 1, Grade 1, Grade of the MATATES on the Matara are an in-dep Curriculum. So the necession of the necession	ucators Actor MAke the active, and a better, as ag on the Mac 4, and Courries ATATAG upport for h underst pecifically try knowless	the Curriculum and Teaching (CT cademy of the Philippines (NEAP), in a curriculum relevant to produce a responsible citizens and to Give articulated in the MATATAG MATATAG Curriculum for Grade 7 (K147) Teachers and School ation for the commencement of the culum implementation. Curriculum focuses on providing teachers and school leaders, ensuring anding of the general shape of the citizens in the commencement of the culum implementation.
ACTIVITY/IES WITH	Activity Code	Activity		
DOWNLOADING	AC-24- NEAP- HRTD-P049	Regional Train Division Train School Leader MATATAG C	ers and s on the	
	AC-24- NEAP- HRTD-P050	Division Train School Trainer MATATAG C (PSF for NCR, R3, R4A, CAR	s on the arriculum R1, R2,	ATTY. MICHAPI WESLEY T. POA Undersecretary and Chief of Staff Officer-in-Charge, Office of the Undersecretary for Finance
	AC-24- NEAP- HRTD-042	Division Train School Trainer MATATAG C (PSF for R4B, 1 R8, R9, R10, R CARAGA)	s on the arriculum R5, R6, R7,	g jor a minute
ACTIVITY/IES TO BE BUMPED-OFF AND ITS CODE(S)				

	Activity	Code		A	ctivity	
	AC-24-NEAP-	HRTD-P001		s and Cour		ntation of PD eachers and
	AC-24-NEAP-	HRTD-041	MATAT	AG Curricu	ılum (PS	Trainers on the SF for R4B, R5, 2, CARAGA)
FINANCIAL	A	ctivity Cod	e	An	ount R	equested
REQUIREMENTS	AC-24-NEA	AP-HRTD-P	049			107,637,300.00
	AC-24-NEA	P-HRTD-P	050		4	289,808,000.00
	AC-24-NEA	AP-HRTD-04	12			410,168,000.00
	TOTAL					807,613,300.00
SOURCE OF FUNDS	2024 (Continu 2024 (Current			Y2023)		
ADMINISTRATIVE ARRANGEMENTS	Activity Code	Activity		4		wnloaded to Offices
	AC-24-				AR:	3,893,700.00
	NEAP-			4	CR:	8,088,000.00
	HRTD-P049				O 1:	6,341,400.00
	AC-P24-NEA	o-m-upro	0/100	R	O 2:	4,422,600.00
	BON# 160	r w mas	u lus	R	O 3:	9,650,100.00
	क्षित्र । वर्ष			R	O 4A:	11,384,400.00
		Regional Training of			O 4B:	3,819,900.00
					O 5:	7,165,500.00
		Division Trainers and School Leaders on the		130	O 6:	9,650,100.00
		MATATA		Ilum R	O 7:	8,985,900.00
		1,11,11,11,1	O Currie	R	O 8:	6,329,100.00
					O 9:	4,398,000.00
					O 10:	6,722,700.00
					0 11:	5,271,300.00
					O 12:	4,041,300.00
					<u>araga</u> otal	105,312,300.00
	AC 24				AR:	
	AC-24- NEAP-	Division T	raining		AK: CR:	17,759,000.00 46,350,400.00
	HRTD-P050	School Tra			CR. D 1:	41,418,000.00
	AC-PLY-NEAP				O 2:	30,042,800.00
	OP-HROSIC-1600				O 3:	73,431,400.00
	BONA 161	R4A, CAR			O 4A:	80,806,400.00
	MATICA		Z.		OTAL	289,808,000.00
	AC-24-				O 4B:	28,261,000.00
	NEAP-	D		R	O 5:	54,952,600.00
	HRTD-042	Division T	_	R	O 6:	59,354,000.00
	AC- 24- NEAP-	School Tra		the Ro	O 7:	58,575,200.00
	00-Hearne-loop	IVIZITITI		12 (O 8:	45,441,800.00
		(PSF for R- R8, R9, R1		181	O 9:	31,753,800.00
whether BOA	Ben# 162	CARAGA		Re Re	O 10:	36,910,400.00
L WESLEY T. POA		CANAGA	,		O 11:	36,320,400.00
ffice of the Undersecretary for Finance				RO	O 12:	32,155,000.00

		CARAGA: 26,443,800.00 TOTAL 410,168,000.00
ANNEXES	 Detailed Budget Lstin ates Certification of availability of needed in the activity 	Funds from Clearing House, if

All expenses incurred in this activity is subject to the usual accounting and auditing rules and regulations.

BCH# 160-162

AC-PP1-NEAP-00-HROSIC-1005-# 105,312,300.00

AC-PP1-NEAP-00-HROSIC-1006-#287.808.000.00

AC-PP1-NEAP-00-HROSIC-1008-#410,168,000.00-CMTENT

310500100001000

NEAP-00 (5-15-1070)

ALLOTMENT AVAILABLE #807,613,300.00

CHOLITAE TIONS

Chief Administrative Officer

A Budget Officer

Budget Officer

Department of Education NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

BUDGET ESTIMATE

Program: Training on the MATATAG Curriculum for Teachers and School Leaders Activity: Division Training of School Trainers on the MATATAG Curriculum

Venue: c/o Division
Date: c/o Division

No.	Region	DPMT/ Trainers	Total Participant 5	TOTAL PAX =A+B	No. of Days	Board and Lodging 2,000/pax/day =2000 x C x D	Travel Expense 1,500/pax =1,500 x C	Supplies and Materials 300/pax =300 x C	TOTAL AMOUNT (for Downloading) =E+F+G
-		A	В	С	D	E	F	G	
					5	2,000.00	1,500.00	300.00	
	Cordillera Administrative Reg	gion (CAR)						
1	Abra	31	190	221	5	2,210,000.00	331,500.00	66,300.00	2,607,800.00
2	Apayao	31	104	135	5	1,350,000.00	202,500.00	40,500.00	1,593,000.00
3	Baguio City	31	123	154	5	1,540,000.00	231,000.00	46,200.00	1,817,200.00
4	Benguet	31	299	330	5	3,300,000.00	495,000.00	99,000.00	3,894,000.00
5	Ifugao	31	182	213	5	2,130,000.00	319,500.00	63,900.00	2,513,400.00
6	Kalinga	31	108	139	5	1,390,000.00	208,500.00	41,700.00	1,640,200.00
7	Mt. Province	31	165	196	5	1,960,000.00	294,000.00	58,800.00	2,312,800.00
8	Tabuk City	31	86	117	5	1,170,000.00	175,500.00	35,100.00	1,380,600.00
	Sub-total	·		1,505					17,759,000.00
	National Capital Region (NCF	2)							
9	Caloocan City	54	381	435	5	4,350,000.00	652,500.00	130,500.00	5,133,000.00
10	Las Piñas City	31	153	184	5	1,840,000.00	276,000.00	55,200.00	2,171,200.00
11	Makati City	31	149	180	5	1,800,000.00	270,000.00	54,000.00	2,124,000.00
12	Malabon City	31	137	168	5	1,680,000.00	252,000.00	50,400.00	1,982,400.00
13	Mandaluyong City	31	90	121	5	1,210,000.00	181,500.00	36,300.00	1,427,800.00
14	Manila	56	560	616	5	6,160,000.00	924,000.00	184,800.00	7,268,800.00
15	Marikina City	31	124	155	5	1,550,000.00	232,500.00	46,500.00	1,829,000.00
16	Muntinlupa city	31	106	137	5	1,370,000.00	205,500.00	41,100.00	1,616,600.00
17	Navotas	31	86	117	5	1.170,000.00	175,500.00	35,100.00	1,380,600.00
18	Paranaque City	31	150	181	5	1,810,000.00	271,500.00	54,300.00	2,135,800.00
19	Pasay City	31	109	140	5	1,400,000.00	210,000.00	42,000.00	1,652,000.00
20	Pasig City	31	198	229	5	2,290,000.00	343,500.00	68,700.00	2,702,200.00
21	Quezon City	63	649	712	5	7,120,000.00	1,068,000.00	213,600.00	8,401,600.00
22	City of San Juan	20	29	49	5	490,000.00	73,500.00	14,700.00	578,200.00
23	Taguig City and Pateros	31	224	255	5	2,550,000.00	382,500.00	76,500.00	3,009,000.00
24	Valenzuela City	31	218	249	. 5	2,490,000.00	373,500.00	74,700.00	2,938,200.00
	Sub-total			3,928					46,350,400.00
	Region I - Hocos								
25	Alaminos City	21	53	74	5	740,000.00	111,000.00	22,200.00	873,200.00
26	Batac City	22	27	49	5	490,000.00	73,500.00	14,700.00	578,200.00
27	Candon City	2.2	41	63	5	630,000.00	94,500.00	18,900.00	743,400.00
28	Dagupan City	31	79	110	5	1,100,000.00	165,000.00	33,000.00	1,298,000.00
29	Ilocos Norte	31	276	307	5	3,070,000.00	460,500.00	92,100.00	3,622,600.00
30	llocos Sur	38	362	400	5	4,000,000.00	600,000.00	120,000.00	4,720,000.00
31	La Union	31	403	434	5	4,340,000.00	651,000.00	130,200.00	5,121,200.00
32	Laoag City	21	60		5	810,000.00	121,500.00	24,300.00	955,800.00
33	Pangasinan I, Lingayen	54	810		5	8,640,000.00	1,296,000.00	259,200.00	10,195,200.00
34	Pangasinan II, Binalonan	54	664		5	7,180,000.00	1,077,000.00	215,400.00	8,472,400.00
35	San Carlos City	31	126		5	1,570,000.00	235,500.00	47,100.00	1,852,600.00
36	San Fernando City	21	49	<u> </u>	5	700,000.00	105,000.00	21,000.00	826,000.00
37	Urdaneta City	31	94		5	1,250,000.00	187,500.00	37,500.00	1,475,000.00
38	Vigan City	21	37		5	580,000.00	87,000.00	17,400.00	684,400.00
1	Sub-total		1	3,510	<u> </u>	<u> </u>	<u> </u>	<u> </u>	41,418,000.00

No.	Region	DPMT/ Trainers	Total Participant s	TOTAL PAX =A+B	No. of Days	Board and Lodging 2,000/pax/day =2000 x C x D	Travel Expense 1,500/pax =1,500 x C	Supplies and Materials 300/pax =300 x C	TOTAL AMOUN (for Downloading =E+F+G
136	Canlaon City	10	11	21	- 5	210,000.00	31,500.00	6,300.00	247,800.00
137	Carcar City	30	74	104	5	1,040,000.00	156,000.00	31,200.00	1,227,200.00
138	Cebu City	31	318		5	3,490,000.00	523,500.00	104,700.00	4,118,200.00
139	Cebu	79	1,334	1,413	5	14,130,000.00	2,119,500.00	423,900.00	16,673,400.00
140	Danao City	31	84	115	5	1,150,000.00	172,500.00	34,500.00	1,357,000.00
141	Dumaguete City	23	51	74	5	740,000.00	111,000.00	22,200.00	873,200.00
142	Guihulngan City	21	86	107	5	1,070,000.00	160,500.00	32,100.00	1,262,600.00
143	Lapu-lapu City	31	189	220	5	2,200,000.00	330,000.00	66,000.00	2,596,000.00
144	Mandaue City	31	122	153	5	1,530,000.00	229,500.00	45,900.00	1,805,400.00
145	Naga City	21	75	96	5	960,000.00	144,000.00	28,800.00	1,132,800.00
146	Negros Oriental	55	502	557	5	5,570,000.00	835,500.00	167,100.00	6,572,600.00
147	Siquijor	31	70	101	5	1,010,000.00	151,500.00	30,300.00	1,191,800.00
148	Tagbilaran City	22	55	77	5	770,000.00	115,500.00	23,100.00	908,600.00
149	Talisay City	31	94	125	5	1,250,000.00	187,500.00	37,500.00	1,475,000.00
150	Tanjay City	23	83	106	5	1,060,000.00	159,000.00	31,800.00	1,250,800.00
151	Toledo City	31	118	149	5	1,490,000.00	223,500.00	44,700.00	1,758,200.00
	Sub-total			4,964					58,575,200.00
	Region VIII - Eastern Visayas	5							
152	Baybay City	21	80	101	5	1,010,000.00	151,500.00	30,300.00	1,191,800.00
153	Biliran	31	141	172	5	1,720,000.00	258,000.00	51,600.00	2,029,600.00
154	Borongan City	24	56		5	800,000.00	120,000.00	24,000.00	944,000.00
155	Calbayog City	31	144	175	5	1,750,000.00	262,500.00	52,500.00	2,065,000.00
156	Catbalogan City	31	69	100	5	1,000,000.00	150,000.00	30,000.00	1,180,000.00
157	Eastern Samar	33	366	399	5	3,990,000.00	598,500.00	119,700.00	4,708,200.00
158	Leyte	63	1,050	1,113	5	11,130,000.00	1,669,500.00	333,900.00	13,133,400.00
159	Maasin City	22	72	94	5	940,000.00	141,000.00	28,200.00	1,109,200.00
160	Northern Samar	40	457		5	4,970,000.00	745,500.00	149,100.00	5,864,600.00
161	Ormoc City	31	131	162	5	1,620,000.00	243,000.00	48,600.00	1,911,600.00
162	Samar (Western Samar)	42	462		5	5,040,000.00	756,000.00	151,200.00	5,947,200.00
163	Southern Leyte	31	265		5	2,960,000.00	444,000.00	88,800.00	3,492,800.00
164	Tacloban City	31	127	158	5	1,580,000.00	237,000.00	47,400.00	1,864,400.00
	Sub-total		ļ	3,851					45,441,800.00
	Region IX - Zamboanga Peni	1	70	0.5		050 000 00	110 500 00	20 500 00	
165	Dapitan City	25	70		5	950,000.00	142,500.00	28,500.00	1,121,000.00
166	Dipolog City	31	90		5	1,210,000.00	181,500.00	36,300.00	1,427,800.00
167	Isabela City	31	92		5	1,230,000.00	184,500.00	36,900.00	1,451,400.00
168 169	Pagadian City Zamboanga City	31	405		5	1,430,000.00 4,360,000.00	214,500.00 654,000.00	42,900.00 130,800.00	1,687,400.00 5,144,800.00
170	Zamboanga City Zamboanga del Norte	57	577		5	6,340,000.00	951,000.00	190,200.00	7,481,200.00
171	Zamboanga del Sur	54	598		5	6,520,000.00	978,000.00	195,600.00	7,693,600.00
172	Zamboanga Sibugay	33	454		5	4,870,000.00	730,500.00	146,100.00	5,746,600.00
1/2	Sub-total		454	2,691	-	4,070,000.00	730,300.00	140,100.00	31,753,800.00
	Region X - Northern Mindar		-	2,071					31,733,000.00
173	Bukidnon	60	612	672	5	6,720,000.00	1,008,000.00	201,600.00	7,929,600.00
174	Cagayan de Oro City	33	235		5	2,680,000.00	402,000.00	80,400.00	3,162,400.00
175	Camiguin	27	78		5	1,050,000.00	157,500.00	31,500.00	1,239,000.00
176	El Salvador	22	24		5	460,000.00	69,000.00	13,800.00	542,800.00
177	Gingoog City	33	86		5	1,190,000.00	178,500.00	35,700.00	1,404,200.0
178	Iligan City	35	182	217	5	2,170,000.00	325,500.00	65,100.00	2,560,600.0
179	Lanao del Norte	34	399		5	4,330,000.00	649,500.00	129,900.00	5,109,400.0
180	Malaybalay City	31	99	130	5	1,300,000.00	195,000.00	39,000.00	1,534,000.0
181	Misamis Occidental	36	229		5	2,650,000.00	397,500.00	79,500.00	3,127,000.0
182	Misamis Oriental	41	424		5	4,650,000.00	697,500.00	139,500.00	5,487,000.0
183	Oroquieta City	25	57	82	5	820,000.00	123,000.00	24,600.00	967,600.0
	Ozamis City	33	86	-	5	1,190,000.00	178,500.00	35,700.00	1,404,200.00

	·								
No.	Region	DPMT/ Trainers	Total Participant 4	TOTAL PAX =A+B	No. of Days	Board and Lodging 2,000/pax/day =2000 x C x D	Travel Expense 1,500/pax =1,500 x C	Supplies and Materials 300/pax =300 x C	FOTAL AMOUN' (for Downloading =E+F+G
185	Tangub City	23	53	76	5	760,000.00	114,000.00	22,800.00	896,800.00
186	Valencia City	31	100	131	5	1,310,000.00	196,500.00	39,300.00	1,545,800.00
	Sub-total			3,128					36,910,400.00
	Region XI - Davao								
187	Davao City	54	706	760	5	7,600,000.00	1,140,000.00	228,000.00	8,968,000.00
188	Davao de Oro	31	431	462	5	4,620,000.00	693,000.00	138,600.00	5,451,600.00
189	Davao del Norte	35	271	306	5	3,060,000.00	459,000.00	91,800.00	3,610,800.00
190	Davao del Sur	31	351	382	5	3.820,000.00	573,000.00	114,600.00	4,507,600.00
191	Davao Occidental	31	178	209	5	2,090,000.00	313,500.00	62,700.00	2,466,200.00
192	Davao Oriental	31	295	326	5	3,260,000.00	489,000.00	97,800.00	3,846,800.00
193	Digos City	31	84	115	5	1,150,000.00	172,500.00	34,500.00	1,357,000.00
194	Island Garden City of Samal	21	76	97	5	970,000.00	145,500.00	29,100.00	1,144,600.00
195	Mati City	31	117	148	5	1,480,000.00	222,000.00	44,400.00	1,746,400.00
196	Panabo City	31	96	127	5	1.270,000.00	190,500.00	38,100.00	1,498,600.0
197	Tagum City	31	115	146	5	1,460,000.00	219,000.00	43,800.00	1,722,800.0
	Sub-total			3,078					36,320,400.0
	Region XII								
198	North Cotabato	54	751	805	5	8.050,000.00	1,207,500.00	241,500.00	9,499,000.0
199	General Santos City	31	273	304	5	3,040,000.00	456,000.00	91,200.00	3,587,200.0
200	Kidapawan City	31	95	126	5	1,260,000.00	189,000.00	37,800.00	1,486,800.0
201	Koronadal City	31	91	122	5	1,220,000.00	183,000.00	36,600.00	1,439,600.0
202	Sarangani	31	351	382	5	3,820,000.00	573,000.00	114,600.00	4,507,600.0
203	South Cotabato	31	433	464	5	4,640,000.00	696,000.00	139,200.00	5,475,200.0
204	Sultan Kudarat	31	410	441	5	4,410,000.00	661,500.00	132,300.00	5,203,800.0
205	Tacurong City	21	60	81	5	810,000.00	121,500.00	24,300.00	955,800.0
	Sub-total			2,725					32,155,000.0
	Region XIII - CARAGA								
206	Agusan del Norte	31	223	254	5	2.540,000.00	381,000.00	76,200.00	2,997,200.0
207	Agusan del Sur	30	412	442	5	4,420,000.00	663,000.00	132,600.00	5,215,600.0
208	Bayugan City	22	83		5	1,050,000.00	157,500.00	31,500.00	
209	Bislig City	31	72	103	5	1,030.000.00	154,500.00	30,900.00	1,215,400.0
210	Butuan City	31	199		5	2,300,000.00	345,000.00	69,000.00	2,714,000.0
211	Cabadbaran City	22	51		5	730,000.00	109,500.00	21,900.00	861,400.0
212	Dinagat Island	31	92	123	5	1.230,000.00	184,500.00	36,900.00	1,451,400.00
213	Siargao	31	106	137	5	1,370,000.00	205,500.00	41,100.00	1,616,600.00
214	Surigao City	31	93	124	5	1,240,000.00	186,000.00	37,200.00	1,463,200.00
215	Surigao del Norte	31	174	205	5	2,050,000.00	307,500.00	61,500.00	2,419,000.00
216	Surigao del Sur	31	352	383	5	3,830,000.00	574,500.00	114,900.00	4,519,400.00
217	Tandag City	20	42	62	5	620,000.00	93,000.00	18,600.00	731,600.0
-1/	Sub-total		72	2,241		020,000.00	23,000.00	10,000.00	26,443,800.00
	Jubitotur			4,431		-			20,713,000.00
	Grand Total	7,230	52,090	59,320	<u> </u>				<u> </u>

Prepared by:

Recommending Approval:

Approved by:

ERIC I. SAINTENTO Administrativ Officer V

LEAH BAPAO Director IN

JENNIFER LOPEZ
Director III

OIC - Office of the Director IV

Department of Education NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

BUDGET ESTIMATE

Program:: Training on the MATATAG Curriculum for Teachers and School Leaders Activity:: School-Based Training on the MATATAG Curriculum Venue: : School-Based Date: : March 2024

No.	Region	PMT/Tra iners	Participan ts (Kinder, 1, 4 and 7 Teachers)	TOTAL PAX =A+B	No. of Days	Meals @P600.00/pax/ day = 600 x C x D	Supplies P300.00 per pax = 300 x C	TOTAL AMOUNT to be Downloaded = E + F
		A	B	С	D	E	F	
					5	600	30 0	
	Cordillera Administrative Regi	on (CAR)				-	-	-
1	Abra	221	881	1,102	5	3,306,000.00	330,600.00	3,636,600.00
2	Apayao	135	529	664	5	1,992,000.00	199,200.00	2,191,200.00
.3	Baguio City	154	686	840	5	2,520,000.00	252,000.00	2,772,000.00
-1	Benguet	330	1414	1,744	5	5,232,000.00	523,200.00	5,755,200.00
5	Ifugao	213	773	986	5	2,958,000.00	295,800.00	3,253,800.00
ĥ	Kalinga	139	487	626	5	1,878,000.00	187,800.00	2,065,800.00
7	Mt. Province	196	682	878	5	2,634,000.00	263,400.00	2,897,400.00
8	Tabuk City	117	386	503	5	1,509,000.00	150,900.00	1,659,900.00
	Subtotal							24.231,900.00
	National Capital Region (NCR)			-	5	-	-	
()	Caloocan City	435	2858	3, <u>2</u> 93	5	9,879,000,00	987,900.00	10,866,900.00
10	Las Piñas City	184	1124	1,308	5	3,924,000.00	392,400.00	4,316,400.00
11	Makati City	180	920	1,100	5	3,300,000.00	330,000.00	3,630,000.00
12	Malabon City	168		1,052	5	3,156,000.00	315,600.00	3,471,600.00
13	Mandaluyong City	121	593	714	5	2,142,000.00	214,200.00	2,356,200.00
14	Manila	616	3230	3,846	5	11,538,000.00	1,153,800.00	12,691,800.00
15	Marikina City	155	787	942	5	2,826,000.00	282,600.00	3,108,600.00
16	Muntiniupa city	137	815	952	5	2,856,000.00	285,600.00	3,141,600.00
47	Navotas	117	552	669	5	2,007.000.00	200,700.00	2,207,700.00
18	Paranaque City	181	1060	1,241	5	3,723,000.00	372,300.00	4,095,300.00
19	Pasay City	140		767	5	2,301,000.00	230,100.00	2,531,100.00
20	Pasig City	229	1376	1,605	5	4,815,000.00	481,500.00	5,296,500.00
21	Quezon City	712	4574	5,286	5	15,858,000.00	1,585,800.00	17,443,800.00
22	City of San Juan	49	157	206	5	618,000.00	61,800.00	679,800.00
23	Taguig City and Pateros	255	1619	1,874	5	5,622,000.00	562,200.00	6,184,200.00
24	Valenzuela City	249	1406	1,655	5	4,965,000.00	496,500.00	5,461,500.00
	Subtotal			k				87,483,000.00
	Region I - Ilocos							<u> </u>
25	Alaminos City	74	270	344	5	1,032,000.00	103,200.00	1,135,200.00
26	Batac City	49	139	188	5	564,000.00	56,400.00	620,400.00
27	Candon City	63	174	237	5	711,000.00	71,100.00	782,100.00
28	Dagupan City	110		520	5	1,560,000.00	156,000.00	1,716,000.00
<u>2</u> 9	Ilocos Norte	307	1348	1,655	5	4,965,000.00	496,500.00	5,461,500.00
30	flocos Sur	400		2,189	5	6,567,000.00	656,700.00	7,223,700.00
31	La Union	434	1838	2,272	5	6,816,000.00	681,600.00	7,497,600.00
32	Laoag City	81	268	349	5	1,047,000.00	104,700.00	1,151,700.00
33	Pangasinan I. Lingayen	864	3807	4,671	5	14,013,000.00	1,401,300.00	15.414,300.00
34	Pangasinan II, Binalonan	718	3047	3.765	5	11,295,000.00	1,129,500.00	12,424,500.00
35	San Carlos City	157	573	730	5	2,190,000.00	219,000.00	2,409,000.00
36	San Fernando City	70		316	5	948,000.00	94,800.00	1,042,800.00
37	Urdaneta City	125		547	5	1,641,000.00	164,100.00	1,805,100.00
38	Vigan City	58		223	5	669,000.00	66,900.00	735,900.00
	Subtotal				1			59,419,800.00
	Region II - Cagayan Valley							
39	Batanes	51	112	163	5	489,000.00	48,900.00	537,900.00

141 Dur 142 Gui 143 Lap 144 Ma 145 Nag 146 Neg 147 Siq 148 Tag 149 Tali 150 Tar 151 Tol Reg 152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Non 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar 173 Bul	Region nao City maguete City ihulngan City ou-lapu City andaue City ga City gros Oriental juijor gbilaran City isay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte aasin City irthern Samar moc City imar (Western Samar)	101 172 80 175 100 399 1,113 94	B 471 258 471 1089 765 507 2450 281 236 556 361 563 369 656 249 726 343 1615 4795	TOTAL PAX =A+B C 586 332 578 1,309 918 603 3,007 382 313 681 467 712 470 828 329 901 443 2,014 5,908	No. of Days D 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Meals @P600.00/pax/ day = 600 x C x D E 600 1,758,000.00 996,000.00 1,734,000.00 2,754,000.00 1,809,000.00 1,146,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	Supplies @P300.00 per pax = 300 x C F 300 175,800.00 99,600.00 173,400.00 275,400.00 180,900.00 902,100.00 114,600.00 93,900.00 204,300.00 140,100.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00 132,900.00	AMOUNT to be Downloaded = E + F 1,933,800.00 1,095,600.00 1,907,400.00 4,319,700.00 3,029,400.00 1,989,900.00 1,260,600.00 1,032,900.00 2,247,300.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00 1,461,900.00
141 Dur 142 Gui 143 Lap 144 Ma 145 Nag 146 Neg 147 Siq 148 Tag 149 Tali 150 Tar 151 Tol Reg 152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Non 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar 173 Bul	maguete City ihulngan City ou-lapu City andaue City ga City gros Oriental juijor gbilaran City lisay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte aasin City outhern Samar moc City	115 74 107 220 153 96 557 101 77 125 106 149 101 172 80 175 100 399 1,113 94	471 258 471 1089 765 507 2450 281 236 556 361 563 369 656 249 726 343 1615 4795	586 332 578 1,309 918 603 3,007 382 313 681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	600 1,758,000.00 996,000.00 1,734,000.00 3,927,000.00 2,754,000.00 1,809,000.00 9,021,000.00 1,146,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	300 175,800.00 99,600.00 173,400.00 392,700.00 275,400.00 180,900.00 902,100.00 114,600.00 93,900.00 204,300.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	1,095,600.00 1,907,400.00 4,319,700.00 3,029,400.00 1,989,900.00 9,923,100.00 1,260,600.00 1,032,900.00 2,247,300.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
141 Dur 142 Gui 143 Lap 144 Ma 145 Nag 146 Neg 147 Siq 148 Tag 149 Tali 150 Tar 151 Tol Reg 152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Non 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar 173 Bul	maguete City ihulngan City ou-lapu City andaue City ga City gros Oriental juijor gbilaran City lisay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte aasin City outhern Samar moc City	74 107 220 153 96 557 101 77 125 106 149 101 172 80 175 100 399 1,113 94	258 471 1089 765 507 2450 281 236 556 361 563 369 656 249 726 343 1615 4795	332 578 1,309 918 603 3,007 382 313 681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,758,000.00 996,000.00 1,734,000.00 3,927,000.00 2,754,000.00 1,809,000.00 9,021,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 2,703,000.00 1,329,000.00	175,800.00 99,600.00 173,400.00 392,700.00 275,400.00 180,900.00 902,100.00 114,600.00 93,900.00 204,300.00 140,100.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	1,095,600.00 1,907,400.00 4,319,700.00 3,029,400.00 1,989,900.00 9,923,100.00 1,260,600.00 1,032,900.00 2,247,300.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
141 Dur 142 Gui 143 Lap 144 Ma 145 Nag 146 Neg 147 Siq 148 Tag 149 Tali 150 Tar 151 Tol Reg 152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Non 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar 173 Bul	maguete City ihulngan City ou-lapu City andaue City ga City gros Oriental juijor gbilaran City lisay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte aasin City outhern Samar moc City	74 107 220 153 96 557 101 77 125 106 149 101 172 80 175 100 399 1,113 94	258 471 1089 765 507 2450 281 236 556 361 563 369 656 249 726 343 1615 4795	332 578 1,309 918 603 3,007 382 313 681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	996,000.00 1,734,000.00 3,927,000.00 2,754,000.00 1,809,000.00 9,021,000.00 1,146,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	99,600.00 173,400.00 392,700.00 275,400.00 180,900.00 902,100.00 114,600.00 93,900.00 204,300.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	1,095,600.00 1,907,400.00 4,319,700.00 3,029,400.00 1,989,900.00 9,923,100.00 1,260,600.00 1,032,900.00 2,247,300.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
142 Gui 143 Lap 144 Ma 145 Nag 146 Neg 147 Siqi 148 Tag 149 Tali 150 Tar 151 Tol Reg 152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Noi 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dap 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bul	ihulngan City pu-lapu City gandaue City ga City gros Oriental quijor gbilaran City lisay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte passin City purthern Samar moc City	107 220 153 96 557 101 77 125 106 149 101 172 80 175 100 399 1,113 94	471 1089 765 507 2450 281 236 556 361 563 369 656 249 726 343 1615 4795	578 1,309 918 603 3,007 382 313 681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,734,000.00 3,927,000.00 2,754,000.00 1,809,000.00 9,021,000.00 1,146,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	173,400.00 392,700.00 275,400.00 180,900.00 902,100.00 114,600.00 93,900.00 204,300.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	1,907,400.00 4,319,700.00 3,029,400.00 1,989,900.00 9,923,100.00 1,260,600.00 1,032,900.00 2,247,300.00 1,541,100.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
143	pu-lapu City andaue City ga City gros Oriental guijor gbilaran City lisay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City liran rongan City lbayog City tbalogan City stern Samar yte gasin City purthern Samar moc City	220 153 96 557 101 77 125 106 149 101 172 80 175 100 399 1,113 94	1089 765 507 2450 281 236 556 361 563 369 656 249 726 343 1615 4795	1,309 918 603 3,007 382 313 681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3,927,000.00 2,754,000.00 1,809,000.00 9,021,000.00 1,146,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	392,700.00 275,400.00 180,900.00 902,100.00 114,600.00 93,900.00 204,300.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	4,319,700.00 3,029,400.00 1,989,900.00 9,923,100.00 1,260,600.00 1,032,900.00 2,247,300.00 2,349,600.00 89,377,200.00 2,732,400.00 1,085,700.00 2,973,300.00
144 Ma 145 Nag 146 Neg 147 Siq 148 Tag 149 Tali 150 Tan 151 Tol Reg 152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 No 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar 173 Bull	ga City ga City gros Oriental guijor gbilaran City lisay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City liran rongan City lbayog City tbalogan City stern Samar yte gasin City grothern Samar moc City	153 96 557 101 77 125 106 149 101 172 80 175 100 399 1,113 94	765 507 2450 281 236 556 361 563 369 656 249 726 343 1615 4795	603 3,007 382 313 681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5 5 5 5 5 5	2,754,000.00 1,809,000.00 9,021,000.00 1,146,000.00 939,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	180,900.00 902,100.00 114,600.00 93,900.00 204,300.00 140,100.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	1,989,900.00 9,923,100.00 1,260,600.00 1,032,900.00 2,247,300.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
145 Nag 146 Neg 147 Siq 148 Tag 149 Tali 150 Tar 151 Tol Reg 152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Nor 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bul	ga City gros Oriental quijor gbilaran City isay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte aasin City prthern Samar moc City	557 101 77 125 106 149 101 172 80 175 100 399 1,113 94	2450 281 236 556 361 563 369 656 249 726 343 1615 4795	3,007 382 313 681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5 5 5 5 5	9,021,000.00 1,146,000.00 939,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	902,100.00 114,600.00 93,900.00 204,300.00 140,100.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	9,923,100.00 1,260,600.00 1,032,900.00 2,247,300.00 1,541,100.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
147 Siquin 148 Tag 149 Tali 149 Tali 150 Tan 151 Tol 151 Tol 152 Bay 153 Billi 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Non 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull 173 Bull 173 Bull 173 Bull 1750 Tali 17	juijor gbilaran City lisay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte aasin City orthern Samar moc City	101 77 125 106 149 101 172 80 175 100 399 1,113 94	281 236 556 361 563 369 656 249 726 343 1615 4795	382 313 681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5 5 5	1,146,000.00 939,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	114,600.00 93,900.00 204,300.00 140,100.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	1,260,600.00 1,032,900.00 2,247,300.00 1,541,100.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
148 Tag 149 Tali 149 Tali 150 Tar 151 Tol Reg 152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Nor 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	gbilaran City lisay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte passin City orthern Samar moc City	77 125 106 149 101 172 80 175 100 399 1,113 94	236 556 361 563 369 656 249 726 343 1615 4795	313 681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5 5 5	939,000.00 2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	93,900.00 204,300.00 140,100.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	1,032,900.00 2,247,300.00 1,541,100.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
149 Tali 150 Tar 151 Tol Reg 152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Nor 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dap 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	isay City njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte aasin City orthern Samar moc City	125 106 149 101 172 80 175 100 399 1,113 94	369 656 249 726 343 1615 4795	681 467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5	2,043,000.00 1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	204,300.00 140,100.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	2,247,300.00 1,541,100.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
150 Tan 151 Toli 152 Bay 153 Bilii 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 No 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Day 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar 173 Bul	njay City ledo City Subtotal gion VIII - Eastern Visayas ybay City iran rongan City lbayog City tbalogan City stern Samar yte aasin City irthern Samar moc City	106 149 101 172 80 175 100 399 1,113 94	361 563 369 656 249 726 343 1615 4795	467 712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5 5	1,401,000.00 2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	140,100.00 213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	1,541,100.00 2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
151 Tol Reg 152 Bay 153 Bilin 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Non 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	Subtotal gion VIII - Eastern Visayas ybay City iran rongan City Ibayog City tbalogan City stern Samar yte aasin City irthern Samar moc City	149 101 172 80 175 100 399 1,113 94 497	369 656 249 726 343 1615 4795	712 470 828 329 901 443 2,014 5,908	5 5 5 5 5 5	2,136,000.00 1,410,000.00 2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	213,600.00 141,000.00 248,400.00 98,700.00 270,300.00	2,349,600.00 89,377,200.00 1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
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152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Nor 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar 173 Bul	gion VIII - Eastern Visayas ybay City iran rongan City Ibayog City tbalogan City stern Samar yte aasin City orthern Samar moc City	101 172 80 175 100 399 1,113 94	656 249 726 343 1615 4795	828 329 901 443 2,014 5,908	5 5 5 5	2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	248,400.00 98,700.00 270,300.00	1,551,000.00 2,732,400.00 1,085,700.00 2,973,300.00
152 Bay 153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Nor 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar 173 Bul	ybay City iran rongan City Ibayog City tbalogan City stern Samar yte aasin City orthern Samar moc City	172 80 175 100 399 1,113 94	656 249 726 343 1615 4795	828 329 901 443 2,014 5,908	5 5 5 5	2,484,000.00 987,000.00 2,703,000.00 1,329,000.00	248,400.00 98,700.00 270,300.00	2,732,400.00 1,085,700.00 2,973,300.00
153 Bili 154 Bor 155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 Nor 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dar 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar 173 Bul	iran rongan City Ibayog City tbalogan City stern Samar yte aasin City orthern Samar moc City	80 175 100 399 1,113 94 497	249 726 343 1615 4795	329 901 443 2,014 5,908	5 5 5	987,000.00 2,703,000.00 1,329,000.00	98,700.00 270,300.00	1,085,700.0 2,973,300.0
155 Cal 156 Cat 157 Eas 158 Ley 159 Ma 160 No 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dap 166 Dip 167 Isal 168 Pag 170 Zar 171 Zar 172 Zar 173 Bull	Ibayog City tbalogan City stern Samar yte aasin City orthern Samar moc City	175 100 399 1,113 94 497	726 343 1615 4795	901 443 2,014 5,908	5 5 5	2,703,000.00 1,329,000.00	270,300.00	2,973,300.0
156 Cat 157 Eas 158 Ley 159 Ma 160 Noo 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 170 Zar 171 Zar 172 Zar Reg 173 Bul	tbalogan City stern Samar yte aasin City orthern Samar moc City	100 399 1,113 94 497	343 1615 4795	443 2,014 5,908	5	1,329,000.00		
157 Eas 158 Ley 159 Ma 160 Noi 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	stern Samar yte aasin City orthern Samar moc City	399 1,113 94 497	1615 4795	2,014 5,908	5		132,900.00	1.461.900.0
158 Ley 159 Ma 160 No 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	yte aasin City irthern Samar moc City	1,113 94 497	4795	5,908		 Company Company Company Company 		
159 Ma 160 No 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	aasin City orthern Samar moc City	94 497			-	6,042,000.00	604,200.00	6,646,200.0
160 Noi 161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dap 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	orthern Samar moc City	497	290		5	1,152,000.00	1,772,400.00 115,200.00	19,496,400.0
161 Orr 162 Sa 163 Sou 164 Tac Reg 165 Dap 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	moc City		2330	384 2,827	5	8,481,000.00	848,100.00	9,329,100.0
162 Sa 163 Sout 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 170 Zar 171 Zar 172 Zar Reg 173 Bull		162		812	5	2,436,000.00	243,600.00	2,679,600.0
163 Sou 164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull		504		2,841	5	8,523,000.00	852,300.00	9,375,300.0
164 Tac Reg 165 Dag 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	uthern Leyte	296				4,335,000.00	433,500.00	4,768,500.0
165 Day 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	cloban City	158	653	811	5	2,433,000.00	243,300.00	2,676,300.0
165 Day 166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bull	Subtotal	1						66,042,900.0
166 Dip 167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bul	gion IX - Zamboanga Penin							
167 Isal 168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bul	pitan City	95		372	5	1,116,000.00	111,600.00	1,227,600.0
168 Pag 169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bul	polog City	121		529	5	1,587,000.00 1,587,000.00	158,700.00 158,700.00	1,745,700.0 1,745,700.0
169 Zar 170 Zar 171 Zar 172 Zar Reg 173 Bul	bela City gadian City	123		529 682	5	2,046,000.00	204,600.00	2,250,600.0
170 Zar 171 Zar 172 Zar Reg 173 Bul	mboanga City	436		2,893	5	8,679,000.00	867,900.00	9,546,900.0
171 Zar 172 Zar Reg 173 Bul	mboanga del Norte	634		3,487	5	10,461,000.00	1,046,100.00	11,507,100.0
Reg	mboanga del Sur	652		3,506	5	10,518,000.00	1,051,800.00	11,569,800.0
173 Bul	mboanga Sibugay	487	2199	2,686	5	8,058,000.00	805,800.00	8,863,800.0
173 Bul	Subtota	A						48,457,200.0
	gion X - Northern Mindana							49 89 5 5 5 5
174 Cag	kidnon	672			5	12,480,000.00	1,248,000.00	13,728,000.0
	gayan de Oro City	268		1,691	5	5,073,000.00 1,254,000.00	507,300.00 125,400.00	5,580,300.0 1,379,400.0
	miguin Salvador	105		418 188	5	564,000.00	56,400.00	620,400.0
	ngoog City	119		525	5	1,575,000.00	157,500.00	1,732,500.0
	gan City	217		1,160	5	3,480,000.00	348,000.00	3,828,000.0
	nao del Norte	433		2,235	5	6,705,000.00	670,500.00	7,375,500.0
	alaybalay City	130	591	721	5	2,163,000.00	216,300.00	2,379,300.0
	isamis Occidental	265		1,399	5	4,197,000.00	419,700.00	4,616,700.0
182 Mi	isamis Oriental	465		2,835	5	8,505,000.00	850,500.00	9,355,500.0
	ISOTHIS OTTETTED.	82		327	5	981,000.00	98,100.00	1,079,100.0
	oquieta City	E. Carrier		495	5	1,485,000.00	148,500.00	1,633,500.0
	oquieta City zamis City	119	200	328		E 1212 4 1212 15 15 15 15	98,400.00	1,082,400.0
186 Val	oquieta City zamis City ngub City	76			5	984,000.00		
Re	oquieta City zamis City	76 131	-		5	984,000.00	209,100.00	2,300,100.0 56,690,700.0

No.	Region	PMT/Tra iners	Participan ts (Kinder, 1, 4 and 7 Teachers)	TOTAL PAX =A+B	No. of Days	Meals @P600.00/pax/ day = 600 x C x D	Supplies @P300.00 per pax = 300 x C	TOTAL AMOUNT to be Downloaded = E + F
		A	В	С	D	E	F	
				·	5	600	300	
188	Davao de Oro	462	2326	2,788	5	8,364,000.00	836,400.00	9,200,400.00
189	Davao del Norte	306	1432	1,738	5	5,214,000.00	521,400.00	5.735,400.00
190	Davao del Sur	382	1369	1,751	5	5,253,000.00	525,300.00	5,778,300.00
191	Davao Occidental	209	1081	1,290	5	3,870,000.00	387,000.00	4,257,000.00
192	Davao Oriental	326	1424	1,750	5	5,250,000.00	525,000.00	5,775,000.00
193	Digos City	115	462	577	5	1,731,000.00	173,100.00	1,904,100.00
194	Island Garden City of Samal	97	347	444	5	1,332,000.00	133,200.00	1.465,200.00
195	Mats City	148	481	629	5	1,887,000.00	188,700.00	2,075,700.00
196	Panabo City	127	494	621	5	1,863,000.00	186,300.00	2,049,300.00
197	Tagum City	146	683	829	5	2,487,000.00	248,700.00	2,735.700.00
	Subtotal							56,974,500.00
	Region XII - SOCCSKSARGEN							
198	North Cotabato	805	3513	4,318	5	12,954,000.00	1,295,400.00	14,249,400.00
199	General Santos City	304	1610	1,914	5	5,742,000,00	574,200.00	6,316,200.00
200	Kidapawan City	126	473	599	3	1,797,000.00	179,700.00	1,976,700.00
201	Koronadal City	122	464	586	5	1,758,000.00	175,800.00	1,933.800.00
202	Sarangani	382	1949	2,331	5	6,993,000.00	699,300.00	7,692,300.00
203	South Cotabato	464	2215	2,679	3	8,037,000.00	803,700.00	8,840,700.00
204	Sultan Kudarat	441	2035	2,476	5	7,428,000.00	742,800,00	8,170,800.00
205	Tacurong City	81	254	335	5	1,005,000.00	100.500.00	1,105,500.00
	Subtotal							50,285,400.00
	Region XIII - CARAGA	<u> </u>						
206	Agusan del Norte	254	1008	1,262	5	3,786,000.00	378,600.00	4,164,600.00
207	Agusan del Sur	442	2204	2,646	5	7,938,000.00	793,800.00	8,731,800.00
208	Bayugan City	105	383	488	5	1,464,000.00	146,400.00	1,610.400.00
209	Bislig City	103	314	417	5	1,251,000.00	125,100.00	1,376,100.00
210	Butuan City	230	1035	1,265	5	3,795,000.00	379,500.00	4.174,500.00
211	Cabadbaran City	73	223	296	5	00.000,888	88,800.00	976,800.00
212	Dinagat Island	123		548	5	1,644,000.00	164,400.00	1,808,400.00
213	Siargao	137	503	640	5	1,920,000.00	192,000.00	2,112,000.00
214	Surigao City	124	429	55 3	3	1,659,000.00	165,900.00	1,824,900.00
215	Surigao del Norte	205	823	1,028	5	3,084,000.00	308,400.00	3,392,400.00
216	Surigao del Sur	383	1847	2,230	5	6,690,000.00	669,000.00	7,359,000.00
217	Tandag City	62	207	269	5	807,000.00	80,700.00	887,700.00
	Subtotal							38,418,600.00
	Grand Total	59,320	270,481	329,801				1,088,343,300

Recommending Approval:

Approved by:

TENNIFER E. LOPEZ

Director III
OIC - Office of the Director IV



Republikang Pilipinas Department of Education

MEMORANDUM

FOR

: Undersecretaries

Assistant Secretaries

BARMM Minister of Basic, Higher, and Technical Education

Bureau and Service Directors

Regional Directors

Schools Division Superintendents

Public Elementary and Secondary School Heads

All Others Concerned

FROM

WILFREDO E. CABRAL

Regional Director

Officer-in-Charge, Office of the Undersecretary for Human Resource

and Organizational Development

GINA O. GONONG

Undersecretary for Curriculum and Teaching $_{0}$ w

SUBJECT

TRAINING ON THE MATATAG CURRICULUM FOR TEACHERS

AND SCHOOL LEADERS

DATE

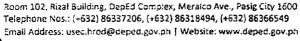
: December 20, 2023

- 1. The Department of Education, through the Curriculum and Teaching (CT) Strand and the National Educators Academy of the Philippines (NEAP), is faithful to its commitment to MAke the curriculum relevant to produce competent and jobready, active, and responsible citizens and to Give support to teachers to teach better, as articulated in the MATATAG Agenda. Hence, the Training on the MATATAG Curriculum for Kindergarten, Grade 1, Grade 4, and Grade 7 (K147) Teachers and School Leaders shall be conducted in preparation for the commencement of the initial phase of the MATATAG Curriculum implementation.
- 2. The said trainings will be held from 22 January to 04 April 2024, with a specific schedule as follows:

Dates	Training Title	Target Participants	Source of Funds
22-26 January 2024	Training of Lead Trainers on the MATATAG Curriculum/ Mock Training	NEAP Directors, Chiefs, Training Specialists, and BHROD-HRDD RPMS specialists;	2023 BEC Funds







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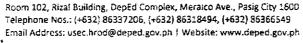


		CT Strand's Directors, Chiefs,	
· · · · · · · · · · · · · · · · · · ·		and Specialists per learning	
	!	area, IPEd specialists;	
		Select Learning Area	
		-	
	•	Specialists from Private	
		Schools and State Colleges	
		and Universities	0000 PEC
05-09 February		CLMD/CID Chiefs with	2023 BEC
2024	Training of	learning area specialization,	Funds
	Regional	Regional/ Division Education	
	Trainers on the	Program Supervisors with	
	MATATAG	learning area specialization,	
	Curriculum	Public Schools District	
	(NTOT)	Supervisors with learning area	
		specialization, select School	
		Heads and Head/Master	
	: 	Teachers with learning area	
		specialization, Division IPEd	
	:	specialists/focal persons,	
		HRDD Chiefs, HRDD EPS	
		Training Program Focals/	
	1	NEAP-R Training Program	
		Specialists/ (expected team of	
	! !	trainers and training manager	
		per region)	
12-15 February	Regional	Division CID Chiefs, Division	2024 HRD
2024	Training of	Education Program	Funds
2021	Division Trainers	Supervisors and Public	
	and School	Schools District Supervisors	
: !	Leaders on the	with learning area	
	MATATAG	specialization, Division IPEd	
	Curriculum	specialists/focal persons,	
	(RTOT)	School Heads, Head and	
	(ICI O I)	Master Teachers with learning	
		area specialization, SGOD	
	1	Chiefs/HRD training	
		specialists (expected team of	
		trainers and training	
	•	managers per division)	
19 February-01	Division Training	ALL School Heads, Head and	2024 HRD
March 2024	of School	Master Teachers with learning	Funds
Maich 2024	Trainers on the	area specialization, including	Lands
	MATATAG	IPEd teachers from	
*** **********************************	Curriculum	Kindergarten, Grades 1, 4, & 7	
		per school (expected team of	!
	(DTOT)	1 ~	
<u>;</u> ;		trainers and training	1
0434 1 01	0-11 D : 1	managers per school)	0004 TIPD
04 March-04	School-Based	ALL TEACHERS from	2024 HRD
April 2024	Training on the	Kindergarten, Grades 1, 4, & 7	Funds/ School
1	MATATAG	per school	MOOE
}	Curriculum	1	İ

3. This series of trainings on the MATATAG Curriculum focuses on providing professional development support for teachers and school leaders, ensuring that they have an in-depth understanding of the general shape of the MATATAG







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Curriculum. Specifically, it aims to equip teachers and school leaders with the necessary knowledge, skills, and competencies to effectively implement the new curriculum in the coming school year.

4. Prior to the actual conduct of the series of training, the quality assurance and finalization of training resource packages shall be conducted accordingly following the schedules below.

Dates	Training Title	Target Participants	Source of Funds
08-12 January	Quality Assurance of	NEAP Specialists and	2023 HRD Funds
2024	the MATATAG	PD Program Internal	
! - !	Curriculum Training	Evaluators	
	Resource Package		
15-19 January	Finalization of the	NEAP Specialists and	2023 BEC Funds
2024	MATATAG Curriculum	PD Program Internal	
	Training Resource	Evaluators, CT Strand	
	Package	Specialists	

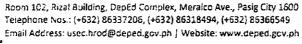
- 5. To ensure the quality of the training, **ALL TRAINERS** per governance level are expected to meet the following qualifications: a. at least earned Complete Academic Requirement (CAR) Graduate Studies with learning area specialization; b. training/s related to the area of specialization; and c. at least *Very Satisfactory* performance in the last three (3) years.
- 6. DepEd Order No. 9, s. 2005 otherwise known as "Instituting Measures to Increase Engaged Time-on-Task and Ensuring Compliance Therewith" shall strictly be observed during the conduct of the training. To ensure that ALL K, 1, 4, and 7 TEACHERS shall be able to attend the school-based training on the MATATAG Curriculum, School Heads are expected to employ strategies suitable for their school-based training such as, but not limited to the following:

6.1	Maximizing the loading of other teachers per learning area from other grade levels not involved in the initial phase of the training;
6.2	Scheduling a half-day training for K, 1, 4, and 7 teachers totaling 40 hours to ensure that the regular classes will continue without disruption;
6.3	Taking turns by a batch of Grade 4 or Grade 7 teachers, maximizing the loading of other batches of teachers not yet involved in the scheduled training (e.g., Batch 1/Week 1 - English, Science, Math; Batch 2/Week 2 - Filipino, AP, Values Education; Batch 3/Week 3 - TLE/HELE, MAPEH)
6.4	Maximizing the loading of relieving (special) teachers to handle the classes while the teacher-advisers are in the training program.
6.5	Hiring substitute teachers, subject to the availability of funds.
6.5	Tapping teacher applicants for voluntary services during the duration of the training program.

7. For purposes of planning and budgeting for this series of trainings, all regions must submit their regional data on the target trainers, teachers, and school leaders complete with the required demographic information on or before 3







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January 2024. The forms can be accessed through this link: sites.google.com/deped.gov.ph/neap-training-on-matatag.

- 8. The program matrices for teachers and school leaders are enclosed in *Enclosure*1. Specific guidelines on the conduct of the national, regional, division, and school-based trainings on the *MATATAG* Curriculum shall be issued in a separate memorandum.
- 9. Board and lodging, travel, and training supplies of the participants during the Finalization of the MATATAG Curriculum Training Resource Package and NTOT shall be charged against the 2023 BEC Funds. In case of deficiencies, travel, and other incidental expenses can also be charged against local funds, subject to the usual accounting and auditing rules and regulations. On the other hand, the board and lodging, supplies, travel, and other incidental expenses of the participants during the RTOT and DTOT shall be charged against the 2024 HRD Funds allotted for MATATAG Curriculum training, while the participants in the Review and Evaluation of the MATATAG Curriculum Training Resource Package shall be charged against the 2023 HRD Funds, subject to the usual accounting and auditing rules and regulations.

School-based training expenses for meals and supplies shall be charged against the 2024 HRD Funds allotted for MATATAG Curriculum training. In case of deficiencies, the SDOs can use their Division HRD Funds, and the schools can also utilize the School MOOE allotted for training and other local funds available, subject to the usual accounting and auditing rules and regulations.

- 10. For further inquiries and concerns, please contact the NEAP through email at neap.od@deped.gov.ph or landline (02) 8638-8638.
- 11.Immediate dissemination of and strict compliance with this Memorandum is desired.

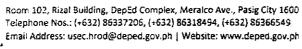
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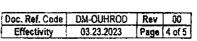
Undersecretary
Curriculum and Teaching

WILFREDO E. CABRAL, CESO III

Undersecretary Human Resource and Organizational Development







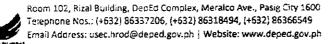


A. Program Matrix for School Leaders

	DAY 1	DAY 2	DAY 3	DAY 4	DAY 5
8:00 - 8:30 AM			Management of Learni	ng	
8 30 - 10 00 AM		Walkihrough of the	Walkingugh of the	Implementing the	Collaborative Expertise Management of School-
10 00 ~ 12.00 AM	Registration Pre-assessment	Curriculum Guide Curriculum Standards and Learning Competencies (Q1 Continuation)	Curriculum Guide Curriculum Standards and Learning Compelionoids (Q2 Continuation)	Makithrough of Learning Resources for MATATAG Curriculum	- management of school- based Training Program - Preparation of School-Based Training Implementation Plan Q&A Session
12 00 - 1 00 PM			LUNCH		
1:00 - 2:66 PM	The General Shape of the AIATATAG Curriculum Q&A Session	Waldwough of the Curriculum Guide Curriculum Standards and Learning Compatencies (Q2)	PECAGOGY AND ASSESSMENT Overviow of the MATATAG Curriculum Instructional Design Framework Q&A Session	implementing the Intended Curriculum: Walkthrough of Learning Resources for MATATAG Curriculum (Continuation)	Actual Classroom Observation of a Demonstration Teaching
2 00 - 2 50 PM		_	Classroom-based	Special Lecture The	
2.30 - 3 00 PM	Walkthrough of the Curnculum Guida	_	Assessment O&A Session	Science of Learning Q&A Session	Clearing House
3.60 - 5.66 PM	Curricisum Standards and Learning Competencies (Q1) *End-of-day evaluation	*Eno-of-day ovaluation	integrating the 21 st . Century Skills in the Classroom Practices to Promote Inclusion Q&A Session	Instructional Supervision Classroom Observation Protocol end Identification of L&D Needs	Post-Assessment Closing Program
			*End-of-day evaluation	*End-of-day evaluation	'End-of-day evaluation
5:00 - 5:30 PM			PMT Dally Debristing	9	

B. Program Matrix for Teachers (School-Based)

	DAY 1	DAY 2	DAY 3	DAY 4	DAY 5
8 00 - 8 30 AM			Management of Learning	1	
8 30 - 10:00 AM 10:00 12:00 AM	Registration Pre-assessment	Wakthrough of the Curriculum Guide Curriculum Standards and Loarning Competencies (Q1 Continuation)	Walkthrough of the Curnculum Guide Curnculum Slandards and Learning Competencies (Q2 Continuation)	Implementing the Intended Curriculum Walsthrough of Learning Resources for MATATAG Curriculum	Collaborative Expertise Sessions Q&A Session
12 00 - 1 00 PM		for community	LUNCH		
1 60 ~ 2 00 PM	The General Shape of the MATATAG Cumculum G&A Session	Walkitrough of the Curnourum Guide Curnourum Standards and Learning Competencies (Q2)	PEDAGOGY AND ASSESSMENT Overview of the MATATAG Carriculum Instructional Design Framework Q&A Sossion	implementing the Intended Curriculum: Walithrough of Learning Resources for MATATAG Curriculum (Continuation)	Demonstration Teaching
2 00 - 2 30 PM			Classroom-based	Special Lecture. The	
2.30 - 3 00 PM	Walkthrough of Inc Computum Guide	-	Assessment Q&A Sassion	Science of Learning Q&A Session	Clearing House
3 CO - 5 CO PM	Computer Standards and Learning Compatencies (Q1)		Integrating the 21*. Century Skills in the Classroom Practices to Promote Inclusion	Proparation of Losson for Demonstration Teaching Q&A Session	Post-Assessment Closing Program
	End-of-day evaluation		Q&A Session *End-of-day evaluation	*End-of-day evaluation	End-of-day evaluation
5:00 - 5:30 PM			PMT Daily Debriating		



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Department of Education OFFICE OF THE UNDERSECRETARY HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT

MEMORANDUM DM-OUHROD-2024-0151

TO

: Regional Directors

Schools Division Superintendents

Human Resource Development Division Chiefs School Governance and Operations Division Chiefs

NEAP-R Focal Persons

SDO HRD Fund Focal Persons

All Others Concerned

FROM

WILFREDO E. CABRAL

Regional Director

Officer-In-Charge, Office of the Undersecretary for Human Resource

and Organizational Development

SUBJECT

GUIDELINES ON THE UTILIZATION OF DOWNLOADED HRD

FUND FOR THE CONDUCT OF TRAININGS ON THE MATATAG

CURRICULUM

DATE

: 02 February 2024

- 1. Pursuant to the unnumbered memorandum dated 20 December 2024 titled Training on the MATATAG Curriculum for Teachers and School Leaders (Enclosure 1), the Department will commence the initial phase of implementation of the MATATAG Curriculum through the conduct of Trainings on the MATATAG Curriculum for Kindergarten, Grade 1, Grade 4, and Grade 7 (K147) Teachers and School Leaders.
- 2. To ensure judicious utilization of the Human Resource Development (HRD) Fund during the conduct of the trainings on the MATATAG Curriculum for teachers and school leaders, these GUIDELINES ON THE UTILIZATION OF DOWNLOADED HRD FUND FOR THE CONDUCT OF TRAININGS ON THE MATATAG CURRICULUM are hereby issued.
- 3. The HRD Fund amounting to **ONE BILLION EIGHT HUNDRED NINETY-THREE MILLION SIX HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED PESOS** (**Php 1,893,631,600.00**) shall be downloaded to DepEd Regional Offices (**Enclosure 2**) to cover the budget requirements for the conduct of the Regional Training of Division Trainers and School Leaders on the *MATATAG* Curriculum (RTOT) (**Enclosure 3**), Division Training of School Trainers on the *MATATAG* Curriculum (DTOT) (**Enclosure 4**), and School-based Training of Teachers (SBTT) on the *MATATAG* Curriculum (**Enclosure 5**).





- 4. The DepEd Central Office shall download the HRD Fund for RTOT and DTOT to the Regional Offices, while the HRD Fund for the School-Based Training of Teachers shall be downloaded through a direct release from DBM to the Regional Offices. The breakdown of allocation per activity is enclosed.
- 5. Upon transfer of HRD Fund to Regional Offices, the NEAP in the Region (NEAP-R)/Human Resource Development Division (HRDD) in coordination with the Regional Finance Division (FD) upon approval by the Office of the Regional Director, shall facilitate the downloading of HRD Fund to the Schools Division Offices (SDOs) to be used during the conduct of the **DTOT** and **SBTT** on the dates specified per the unnumbered memorandum dated 20 December 2023.
- 6. The HRD Fund to be downloaded to ROs and SDOs shall be used for the expenses of the training activities enumerated below:

a. Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum (RTOT)

- i. Board and lodging of the Regional Program Management Team (RPMT), inclusive of program managers, learning managers, resource persons/learning facilitators, documenters, M&E focal/incharge, welfare officers, secretariats, RTOT trainers, CO MATATAG M&E and TA providers, and all the participants at Php 2.000.00 per day for five (5) days per person;
- ii. Training supplies and materials to be used by the RPMT, CO MATATAG M&E, and TA providers and all the participants at Php 300.00 per person; and
- iii. The travel expenses of the RPMT, TA providers, and the participants are at a rate of Php 2,000.00 per person.

b. Division Training of School Trainers on the MATATAG Curriculum (DTOT)

- i. Board and lodging of Division Program Management Team (DPMT), inclusive of program managers, learning managers, resource persons/learning facilitators, documenters, M&E focal/in-charge, welfare officers, secretariat, DTOT trainers, CO, Region, SDO M&E and TA providers, and all the participants at Php 2,000.00 per day for 5 days per person;
- ii. Training supplies and materials to be used by DPMT and all the participants at Php 300.00 per person; and
- iii. The travel expenses of the DPMT and the participants are at a rate of Php 1,500.00 per person.
- c. School-based Training of Teachers on the MATATAG Curriculum (SBTT)



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i. Meals of the Program Management Team (PMT), inclusive of program managers, learning managers, resource persons/learning facilitators. documenters, M&E focal/in-charge, welfare officers, secretariat. SBTT trainers, CO, Region, SDO, school M&E and TA providers, and all the participants at Php 600.00 per day for 5 days per person, broken down into:

AM Snack : Php 100.00 Lunch : Php 400.00 PM Snack : Php 100.00

ii. Training supplies and materials for the SPMT and the participants cost at Php 300.00 per person.

7. The table below shows the participants per training activity.

RTOT	DTOT	SBTT	
 Regional Program Management Team (RPMT) inclusive of program managers, learning managers, learning facilitators, documenters, M&E focal/ in-charge, welfare officers, secretariat RTOT Trainers Division CID Chiefs Division EPS and PSDS with learning area specialization Division IPEd Specialists/ focal persons School Heads, Head and Master Teachers with learning area specialization SGOD Chiefs/HRDS training specialists (expected team of trainers and training managers per divisions 	 Division Program Management Team (DPMT) inclusive of program managers, learning managers. resource persons/ learning facilitators, documenters, M&E focal/ in-charge, welfare officers. secretariat DTOT Trainers All School Heads Head and Master Teachers with learning area specializations IPEd teachers from Kindergarten, Grades 1, 4, & 7 Expected team of trainers and training managers per school 	 Program Management Team (PMT) inclusive of program managers, learning managers, resource persons/ learning facilitators, documenters, M&E focal/ in-charge, welfare officers, secretariat, School-based Training Trainers All teachers from Kindergarten, Grades 1, 4, & 7 	

8. In cases of budget deficiencies, travel expenses and other incidental expenses can be charged against HRD funds available at the ROs and SDOs or other local

funds. The Program Support Fund (PSF) downloaded for IPEd can also be utilized in support of participants for IPEd in the aforesaid training activities, subject to the usual accounting and auditing rules and regulations. A separate memorandum will be released regarding the IPEd component of the RTOT, DTOT, and SBTT.

9. Specified below is the implementation process per training activity.

a. RTOT Implementation Process

- i. NEAP-R/HRDD shall upload to its account in the Program Management Information System (PMIS) the activity with physical and financial targets.
- ii. NEAP-R/HRDD, in collaboration with CLMD and other offices that are involved in the conduct of RTOT, shall lead in the preparation of the Regional Training Implementation Plan (Enclosure 6) for review and approval of the Regional Director.
- iii. NEAP-R/HRDD prepares the necessary documents required for the process and approval of the conduct of the RTOT.
- NEAP-R/HRDD shall inform NEAP-CO of the approved date of conduct.
- v. RPMT implements the RTOT based on the approved implementation plan.
- vi. NEAP-R/HRDD uploads the physical and financial accomplishments in the PMIS as indicated in DepEd Order No. 11, s. 2021 titled *Guidelines on the Operationalization of PMIS*.

b. DTOT Implementation Process

- i. HRDS shall upload to PMIS, under the SGOD account, the activities with physical and financial targets.
- ii. HRDS, in collaboration with CID and other offices involved, shall lead in the preparation of the Division Training Implementation Plan and School-based Training Implementation Plan (Enclosure 6) for review and approval of the Schools Division Superintendent.
- iii. HRDS prepares the necessary documents required for the process and approval of the conduct of DTOT and SBTT.
- iv. HRDS shall submit to NEAP-R/HRDD the approved date of conduct for DTOT and SBTT. NEAP-R/HRDD shall then submit to NEAP-CO the consolidated conduct of training.
- v. HRDS shall upload the physical and financial accomplishments in the PMIS as indicated in DepEd Order No. 11, s. 2021 titled Guidelines on the Operationalization of the PMIS.



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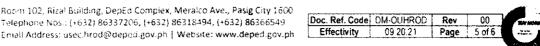
c. SBTT Implementation Process

- i. HRDS shall upload to PMIS, under the SGOD account, the activities with physical and financial targets.
- ii. HRDS, in collaboration with CID and other offices, including school heads involved in the conduct of SBTT, shall lead in the preparation of the School-based Training Implementation Plan (Enclosure 6) for review and approval by the Schools Division Superintendent.
- iii. HRDS prepares the necessary documents required for the process and approval of the conduct of school-based training.
- iv. HRDS shall submit to NEAP-R/HRDD the approved conduct date for the school-based training. NEAP-R/HRDD shall then submit to NEAP-CO the consolidated conduct of training.
- v. HRDS shall upload the physical and financial accomplishments in the PMIS as indicated in DepEd Order No. 11, s. 2021 titled *Guidelines on the Operationalization of the PMIS*.
- 10. Savings generated from the conduct of these activities can be utilized in providing technical assistance to the divisions or schools, conducting program implementation reviews, and other eligible activities related to the implementation of the MATATAG Curriculum.

11. Monitoring and Evaluation

- a. The Central Office PMT, RPMT, DPMT, and assigned M&E Team in the Region and Division shall conduct the monitoring of the activities in their jurisdiction.
- b. The monitoring activities shall involve the following activities:
 - i. Review and discussion of the division rollout program and facilitator evaluation results;
 - ii. Discussion on post-division rollout activities and their corresponding M&E; and
 - iii. Funding utilization.
- c. RPMT and DPMT prepare and submit the following to the NEAP Quality Assurance Division 10 working days after the conduct of the program:
 - i. Program Completion Report (Enclosure 7)
 - ii. Program Completion Report Enclosures (Enclosure 8)
 - iii. Participants' Profile (Enclosure 9)





- d. NEAP-R shall consolidate all documents submitted by RPMT and DPMT, make a regional report. and send it to the NEAP Central Office via this link: https://bit.ly/MATATAGCurriculumTrainingK147
- 12. Should there be changes in the dates of the conduct of activities in RTOT, DTOT, and SBTT due to circumstances beyond control, it is imperative to coordinate with the regional office and central office for the course of action.
- 13. For other details pertaining to the conduct of activities, attached to these guidelines is the aforementioned unnumbered memorandum dated 20 December 2023 titled by *Training on the MATATAG Curriculum for Teachers and School Leaders*.
- 14. For further inquiries and concerns, please contact NEAP through email at neap.od@deped.gov.ph or landline (02) 8638-8638.
- 15.Immediate dissemination of and strict compliance with these guidelines are directed.

Copy furnished: GINA O. GONONG

Undersecretary for Curriculum and Teaching

ATTY. REVSEE A. ESCOBEDO

Undersecretary for Operations

Enclosures:

- 1 Unnumbered Memorandum dated 20 December 2023, titled "Training on the MATATAG Curriculum for Teachers and School Leaders"
- 2 Budget Allocation to be Downloaded to DepEd Regional Offices
- 3 Breakdown of Budget for RTOT
- 4 Breakdown of Budget for DTOT
- 5 Breakdown of Budget for School-Based Training
- 6 Training Implementation Plan Template
- 7 Program Completion Report Template (With Budget Utilization)
- 8 Program Completion Report Enclosures
- 9 Participants' Profile Template

