

Department of Education

REGION VIII - EASTERN VISAYAS

June 18, 2024

REGIONAL MEMORANDUM

No. 674

, s. 2024

DOWNLOADING OF PROGRAM SUPPORT FUNDS (PSF) FOR THE DEVELOPMENT OF LESSON SCRIPTS AND MONITORING AND EVALUATION ACTIVITIES FOR THE NATIONAL READING PROGRAM (NRP), NATIONAL MATHEMATICS PROGRAM (NMP), AND CATCH-UP FRIDAYS (CUF)

To: Schools Division Superintendents

All Others Concerned

1. In support to the Development of Lesson Scripts and Monitoring and Evaluation Activities for the National Reading Program (NRP), National Mathematics Program (NMP), and Catch-Up Fridays (CUF), this Office, through the Curriculum and Learning Management Division (CLMD), shall download the Program Support Funds (PSF) to the recipient Schools Division Offices (SDOs) as shown in the table below, to wit:

BUDGET ALLOCATION PER DIVISION

		C	UF		NMP		NRP
Divisions	LA	No. of Pax	Budget	No. of Pax	Budget	No. of Pax	Budget
Baybay City	MAPEH	33	1,742,100.00				
Biliran	EPP	33	1,742,100.00				
Borongan City	English	33	1,742,100.00				
Calbayog City	Math	33	1,742,100.00				
Catbalogan City				24	1,158,800.00		
Eastern Samar						48	2,247,600.00
Leyte						48	2,247,600.00
Maasin City	GMRC	33	1,742,100.00				
Northern Samar	Filipino	33	1,742,100.00				
Ormoc City				24	1,158,800.00		
Samar	AP	33	1,742,100.00				
Southern Leyte	Science	33	1,742,100.00				
Tacloban City						48	2,247,600.00
TOTAL BUDGET		264	13,936,800.00	48	2,247,600.00	144	6,742,800.00





- 2. After the Regional Orientation on the Development of Lesson Scripts and Monitoring and Evaluation Activities for the National Reading Program (NRP), National Mathematics Program (NMP), and Catch-Up Fridays (CUF), the SDOs are required to conduct the division-based activities following the schedule set by the Central Office given below:
 - a. Workshop on the Development of Lesson Scripts and Expert Validation for the NRP, NMP, and CUF: **July 2-12, 2024**; and
 - b. Workshop on the Finalization of Lesson Scripts for NRP, NMP, and CUF: **July 15-19, 2024**.
- 3. While awaiting for the Regional Sub-ARO, the SDOs can proceed with the procurement of the above-mentioned activities minus of award.
- 4. For further guidance of each recipient SDO on the allowable expenditures relative to the development of Lesson Scripts for NRP, NMP, and CUF, refer to the details of the Program Support Funds (PSF) as contained in Annex 1.
- 5. Immediate dissemination and compliance of this Memorandum are desired.

EVELYN R. FETALVERO, CESO IV

Regional Director

Enclosure:

As stated

Reference:

DepEd Memorandum BLD-2024-652

To be indicated in the <u>Perpetual Index</u> under the following subjects:

LESSON SCRIPTS

PROGRAM SUPPORT FUNDS

WORKSHOP WRITERS

CLMD-NPJ







Department of Education

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ANNEX 1- Allowable Expenditures in the Development of Lesson Scripts for NRP, NMP, and CUF

WORKSE	op on the	workshop on the Development and Expert Validation of Lesson Scripts for CUF (10 days)	d Expert Valid	lation of L	esson Scripts to	F COF (10 da	(s)					
					No. of Writers		Technical Experts					
						DepEd						
						Region/Di	Region/Di Non-DepEd					Contingenc
Region	Region Gr Level	Assigned SDO		Ą	(16 per LA)	v(8per LA)	(9perLA)	B&L	TEV	Honorarium	Supplies	(50xpax)
		Baaybay City	MAPEH	1	16	00	6	660,000	49,500	315,000	006'6	1,650
		Biliran	ЕРР	1	16	8	6	660,000	49,500	315,000	006'6	1,650
		Borongan City	English	1	16	8	6	660,000	49,500	315,000	006'6	1,650
MIN	u	Calbayog City	Math	1	16	00	6	660,000	49,500	315,000	006'6	1,650
	7	Maasin City	GMRC	1	16	∞	6	660,000	49,500	315,000	006'6	1,650
		Northern Samar	Filipino	1	16	80	6	660,000	49,500	315,000	006'6	1,650
		Samar	AP	1	16	00	6	660,000	49,500	315,000	006'6	1,650
		So. Leyte	Science	Н	16	00	6	660,000	49,500	315,000	006'6	1,650

pax 33 33 33 33 33 33 33

1,036,050

Total Budget

1,036,050 1,036,050 1,036,050 1,036,050 1,036,050 1,036,050 1,036,050

			(4707 CT-CT	workshop on the ringization of resson scripts for Cor (any 13-13) 2024)
	erts	echnical Experts	o. of Writers Technical Experts	No. of Writers Technical Experts
B&L	DepEd	pEd on/Di Non-DepEd er LA) (9perLA)	DepEd Region/Di Non-DepEd (16 per LA) v(8per LA) (9perLA)	DepEd Region/Di v(8per LA)
330,000	6	6 8		8
330,000	6	6 8		00
330,000	6	6 8		80
330,000	6	6 8		00
330,000	6	6 8		80
330,000	6	6 8		∞
330,000	6	6 8		80
330,000	6	6 8		00

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mail Address: region8@deped.gov.ph Vebsite: https://region8.deped.gov.ph

Address: Government Center, Candahug, Palo, Leyte Telephone No.:(053) 832-2997

5,648,400



Department of Education

REGION VIII - EASTERN VISAYAS

Worksho	p on the	Workshop on the Development and Expert Validation of Lesson Scripts for NMP (10 days)	d Expert Valida	ation of Less	on Scripts	for NMP (1	0 days)					
			No. of									
			Writers	Technical Experts	Experts							
			4 lesson	DepEd	1							
Region	Region Gr Level	SDO	scripts per	Region/	Non-	B&L	TEV	Honorarium	Supplies	Contingency	Total Budget	_
			writer	Division	DepEd					(S0xpax)	,	•
=>	7		31	8	6	960,000	72,000	315,000	14,400	2,400	1,363,800	
IIIA	7	Ormoc City	15	4	5	480,000	36,000	175,000	7,200	1,200	699,400	
=>	7	Catbalogan City	16	4	4	480,000	36,000	140,000	7,200	1,200	664,400	
Worksho	op on the	Workshop on the Finalization of Lesson Scripts for NMP (5 days)	sson Scripts fo	r NMP (5 day	ys)							
			No. of Writers	Technical Experts	Experts							
Region	Region Gr Level	SDO	4 lesson scripts per	Dep£d Region/	Non-	B&L	TEV	Honorarium	Supplies	Contingency	Total Budget	
)			writer	Division	DepEd					(50xpax)		L
III/	7		31	8	6	480,000	72,000	315,000	14,400	2,400	883,800	
III/	7	Ormoc City	15	4	5	240,000	36,000	175,000	7,200	1,200	459,400	
=>	7	Catbalogan City	16	4	4	240,000	36,000	140,000	7,200	1,200	424,400	

pax

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Address: Government Center, Candahug, Palo, Leyte

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Department of Education

REGION VIII - EASTERN VISAYAS

		рах	48	48	48			рах	48	48	48
		Total Budget	1,363,800	1,363,800	1,363,800	4,091,400		Total Budget	883,800	883,800	883,800
		Contingency (50xpax)	2,400	2,400	2,400			Contingency (50xpax)	2,400	2,400	2,400
		Supplies	14,400	14,400	14,400			Supplies	14,400	14,400	14,400
		Honorarium Supplies	315,000	315,000	315,000			Honorarium Supplies	315,000	315,000	315,000
(s		TEV	72,000	72,000	72,000			TEV	72,000	72,000	72,000
iges (10 day		B&L	960,000	960,000	960,000			B&L	480,000	480,000	480,000
- other langua	Technical Experts	Non-DepEd (9/gr level)	6	6	6	(5	Technical Experts	DepEd Region/Di Non-DepEd v (8/gr (9/gr level) level)	0	6	0
pts for NRP	Technica	DepEd Region/Di v (8/gr level)	8	8	8	ages (5 day	Technica	DepEd Region/Di v (8/gr level)	8	8	00
Workshop on the Development and Expert Validation of Lesson Scripts for NRP - other languages (10 days)	No. of Writers	4 lesson scripts per writer/gr level	31	31	31	Workshop on the Finalization of Lesson Scripts for NRP - other languages (5 days)	No. of Writers	4 lesson scripts per writer/gr level	31	31	31
Expert Validativ		Languages	Waray	Waray	Waray	son Scripts for N		Languages	Waray	Waray	Waray
evelopment and		Gr Level SDO assigned	Tacloban City	Eastern Samar	Leyte	nalization of Les		Region Gr Level SDO assigned	Tacloban City	2 Eastern Samar	3 Leyte
on the De		Gr Level	1	2	3	on the Fi		Gr Level	1	2	3
Workshop		Region	IIIA	IIIA	=	Workshop		Region	III/	IIIA	=

2,651,400







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Department of Education BUREAU OF LEARNING DELIVERY

DEPARTMENT OF EDUCATION SCEINED

MEMORANDUM BLD-2024- 651

TO

REGIONAL DIRECTORS

FROM

AREOLA

Director IV

SUBJECT

CORRIGENDUM TO THE REQUEST OF CONCURRENCE TO

RECEIVE PROGRAM SUPPORT FUNDS (PSF) FOR THE DEVELOPMENT OF LESSON SCRIPTS AND MONITORING AND EVALUATION ACTIVITIES FOR THE NATIONAL READING PROGRAM (NRP), NATIONAL MATHEMATICS PROGRAM (NMP) AND CATCH-UP FRIDAYS (CUF)

DATE

June 10, 2024

In reference to the letter dated June 3, 2024 on the downloading of the Program Support Funds (PSF) for the development of lesson scripts and monitoring and evaluation activities for the Catch-Up Fridays (CUF), National Mathematics Program (NMP) and National Reading Program (NMP), this Bureau requests for a new concurrence letter to receive the PSF. Refer to Annex 1 for the allotted PSF per region.

The PSF shall cover expenses to be incurred on the development of lesson scripts and monitoring and evaluation activities for the NRP, NMP and CUF. Implementing Guidelines on the utilization of PSF shall be issued on a separate memorandum.

The concurrence letter or certification to be submitted through email at bld.od@deped.gov.ph on or before June 15, 2024 shall be greatly appreciated to facilitate the downloading of the PSF. Refer to the attached certification.

To further guide each region on the development of lesson scripts, refer to the assignment of each region on the lesson scripts to be developed as contained in Annex 2.

For further information and clarifications, please contact the Bureau of Learning (BLD) through landline number (632) 8636-6540 or through the above email address.

For information and appropriate action.

Copy furnished:

ATTY. REVSEE A. ESCOBEDO Undersecretary for Operations



4/F Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City Direct Line: (632) 8636-6540/8637-4347 E-mail: bid.od@deped.gov.ph











Department of Education

BUREAU OF LEARNING DELIVERY

Annex 1

Details of the Program Support Fund for the Development of Lesson Scripts for the National Reading Program, National Mathematics Program and Catch-Up Fridays.

REGION	FROM	то
	Concurrence to Receive Program	Concurrence to Receive Program
	Support Funds for the	Support Funds for the
	Implementation of Catch-Up	Development of Lesson Scripts
	Fridays, National Mathematics	for the National Reading
	Program and National Reading	Program, National Mathematics
	Program	Program and Catch-Up Fridays
I	26,878,420.00	27,186,420.00
II	24,968,320.00	25,166,320.00
III	23,662,720.00	24,124,720.00
CALABARZON	19,466,620.00	19,972,620.00
MIMAROPA	9,671,620.00	9,825,620.00
CAR	18,892,420.00	19,068,420.00
NCR	19,190,740.00	19,542,740.00
V	23,625,820.00	23,911,820.00
VI	30,486,520.00	30,948,520.00
VII	10,219,120.00	10,659,120.00
VIII	23,657,320.00	23,943,320.00
IX	14,255,320.00	14,431,320.0
X	12,241,720.00	12,549,720.0
XI	12,124,720.00	12,366,720.0
XII	9,760,120.00	9,936,120.0
CARAGA	21,379,720.00	

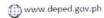














Department of Education BUREAU OF LEARNING DELIVERY

CERTIFICATION

This is to certify concurrence to receive the planned downloading of funds in the amount of <u>Twenty-Three Million Nine Hundred Forty-Three Thousand Three Hundred Twenty Pesos (Php23,943,320.00)</u> for the conduct of the prescribed activities and in compliance with the Guidelines to be released concerning the implementation of the following;

- a. Workshop on the Development and Expert Validation of Lesson Scripts for Catch-Up Fridays, National Math Program, and National Reading Program;
- b. Workshop on the Finalization of Lesson Scripts for Catch-Up Fridays, National Math Program, and National Reading Program; and
- c. Orientation on the Utilization of Catch-Up Fridays, National Math Program, and National Reading Program.
- d. Monitoring and Evaluation activities

The said funds shall be used in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Regional Director
DepEd Region VIII













Department of Education BUREAU OF LEARNING DELIVERY

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MEMORANDUM BLD-2024-

TO

REGIONAL DIRECTORS

FROM

LEILA P. AREOLA

Director IV

SUBJECT

CONCURRENCE TO RECEIVE PROGRAM SUPPORT FUNDS (PSF) FOR THE IMPLEMENTATION OF CATCH-UP FRIDAYS (CUFs), NATIONAL MATHEMATICS PROGRAM (NMP), AND

NATIONAL READING PROGRAM (NRP)-RELATED

ACTIVITIES

DATE

June 3, 2024

The Bureau of Learning Delivery (BLD) shall download Program Support Funds (PSF) to respective regions to support the initiatives on Catch-Up Fridays (CUF), the National Math Program (NMP), and the National Reading Program NRP). The following are the general eligible expenditures and activities to be funded to support the implementation of the mentioned initiatives.

- a. Workshop on the Development and Expert Validation of Lesson Scripts for Catch-Up Fridays, National Math Program, and National /Reading Program;
- b. Workshop on the Finalization of Lesson Scripts for Catch-Up Fridays, National Math Program, and National Reading Program; and
- c. Orientation on the Utilization of Catch-Up Fridays, National Math Program, and National Reading Program.

In this regard, the Bureau of Learning Delivery (BLD) kindly request concurrence for the allocation to be downloaded to the respective regions for the said activities.

Region	Amount to be downloaded
I	26,878,420
II	24,968,320
III	23,662,720
IV-A	19,466,620
IV-B	9,671,620
V	23,625,820
CAR	18,892,420
NCR	19,190,740

Region	Amount to be downloaded
VI	30,486,520
VII	10,219,120
VIII	23,657,320
IX	14,255,320
X	12,241,720
XI	12,124,720
XII	9,760,120
CARAGA	21,379,720

4/F Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City Direct Line: (632) 8636-6540/8637-4347 E-mail: bld.od@deped.gov.ph













Department of Education

BUREAU OF LEARNING DELIVERY

Prompt compliance and understanding are greatly appreciated as these are prerequisites for the approval of the allocation of the PSF and its corresponding guidelines. Kindly return the enclosed Certificate of Concurrence to this Bureau through email at bld.od@deped.gov.ph on or before June 4, 2024. For inquiries, please email this Office at the specified email address.



