

Republic of the Philippines

Department of Education

REGION VIII - EASTERN VISAYAS

February 25, 2025

REGIONAL MEMORANDUM

187

*s. 2025

VIRTUAL MEETING WITH DIVISION BUDGET OFFICERS

To: Schools Division Superintendents

Division Budget Officers

- In reference to Memorandum OUF-2025-0132 dated February 21, 2025, titled Sub-ARO Monitoring Major Programs to be Monitored for FY 2025 and Roll Out of the New Sub-ARO Monitoring Sheets, all Division Budget Officers are enjoined to attend a virtual meeting on February 26, 2025 at 9:00 in the morning through the link: https://bit.ly/VirtualMeetDivisionBO.
- The purpose of the meeting is to provide guidance and orient the participants of the programs to be monitored for FY 2025 and the additional P/A/Ps integrated into the Sub-ARO monitoring sheets.
- Immediate dissemination of and strict compliance with this Memorandum are desired.

Regional Director

Enclosures: Memorandum OUF-2035-0132

References: None

To be indicated in the Perpetual Index under the following subjects:

SUB-ARO MONITORING

FD-BS-GJNC







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Republic of the Philippines Department of Education

OFFICE OF THE UNDERSECRETARY FOR FINANCE

FEB 2 4 2023 1796

MEMORANDUM OUF-2025-0132

February 21, 2025

TO

: REGIONAL DIRECTORS

REGIONAL FINANCE CHIEF ADMINISTRATIVE

OFFICERS

FROM

: ATTY. EDSON BYRON K. SY

Assistant Secretary for Finance

Officer-in-Charge

Office of the Undersecretary for Finance

SUBJECT

: SUB-ARO MONITORING MAJOR PROGRAMS TO BE MONITORED FOR FY 2025 AND ROLL OUT OF THE

NEW SUB-ARO MONITORING SHEETS

This refers to the programs to be monitored for FY 2025 under the Education Programs Management Office (EPMO) - Sub-Allotment Released Order (Sub-ARO) Monitoring Report and roll out of new Sub-ARO Regional Monitoring Sheets.

Below is the list of programs that will be monitored for FY 2025:

	MONITORED FOR FY 2025 10. HRD - Human Resource
1. BEC - Basic Education Curriculum	Development
2. BEFF - Basic Education Facilities Fund	11. LMSP - Last Mile Schools Program
3. CPP - Child Protection Program	12. LSP - Learner Supports Program
4. DCP - DepEd Computerization Program	13. LTE - Learning Tools and Equipment
5. DPRP - Disaster Preparedness and Response Program	14. OPS-MOOE - Operation of Schools - MOOE
6. FLO-ADM - Flexible Learning Options - Alternative Delivery Mode	15. QRF - Quick Response Fund
7. FLO-ALS - Flexible Learning Options - Alternative Learning System	16. SBFP - School-Based Feeding Program
8. FLO-LRs - Flexible Learning Options - Learning Resources	17. T&IMs - Textbooks and Other Instructional Materials
9. GMS - General Management and Supervision	

These P/A/Ps are now integrated into the Regional Sub-ARO monitoring sheets.

ANNEX A refers to the links for the Regional Monitoring Sheets while **ANNEX B** refers to the complete list of directly released and indicative downloaded funds to be monitored. Further, sheets for Directly Released Funds were incorporated in the Regional Monitoring Sheets.

For FY 2025, Human Resource Development (HRD) will be added to the programs to be monitored.

As indicated in ANNEX C, the deadline for updating financial utilization is every 10th of the month.

For questions/clarifications, please contact **Mr. Richard Mel Daileg** through email at <u>gichard.dailega.deped.gov.ph</u> copy furnish <u>epmoa.deped.gov.ph</u> or through mobile number +63 976-6237-546.

Respectfully requesting your compliance.

Thank you.

CC: MALCOLM S. GARMA

Assistant Secretary
Officer-in-Charge, Office of the Undersecretary for Operations

ANNEX A:

NEW SUB-ARO MONITORING LINKS

Recion	JAK K
CAR	https://bit.ly/CAR-SUB-ARO-MONITORING
NCR	https://bit.ly/NCR-SUB-ARO-MONITORING
1	https://bit.ly/R1-SUB-ARO-MONITORING
II	https://bit.ly/R2-SUB-ARO-MONITORING
Ш	https://bit.ly/R3-SUB-ARO-MONITORING
IV-A	https://bit.ly/R4A-SUB-ARO-MONITORING
IV-B	https://bit.ly/R4B-SUB-ARO-MONITORING
v	https://bit.ly/R5-SUB-ARO-MONITORING
VI	https://bit.ly/R6-SUB-ARO-MONITORING
VII	https://bit.ly/R7-SUB-ARO-MONITORING
VIII	https://bit.ly/R8-SUB-ARO-MONITORING
IX	https://bit.ly/R9-SUB-ARO-MONITORING
x	https://bit.ly/R10-SUB-ARO-MONITORING
XI	https://bit.ly/R11-SUB-ARO-MONITORING
XII	https://bit.ly/R12-SUB-ARO-MONITORING
XIII	https://bit.ly/R13-SUB-ARO-MONITORING

ANNEX B:

PAPS TO BE MONITORED IN THE 2025 CURRENT SUB-ARO MONITORING SYSTEM

Indicative Amount

DL - Downloaded
DR - Directly Released

No allocation list yet

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DL DR ADM DL	DL DR ADM	DL DR ADM				DK DL	DR			MOOR	d	DK
80.00K			W.7.77			4.47M	61.11M		13.81M		M11.11M	M 125.44M
80.00K			8.69M			4.62M	257.41M	2	28.84M		20.49M	M 1.05B
80,00K 10.48M			10.48M			4.87M	120.99M	†	47.25M		16.11M	M 527.65M
80,00K			8.46M		ne Proposed	4.58M	188,98M	1	14.40M		18.47M	M 344.51M
80.00K		14.78M	14.78M			4.77.M	283.01M	2	23.46M		24.99M	м 1.238
80.00K			16.S7M			4.51M	337.55M	2	29.28M		31.82M	M 1.78B
80.00K		8.59M	8.59M			5.44M	103,43M		14.20M		9.21M	M 491.70M
80.00K		13.74M	13.74M			6.11M	255.07M		18.64M		17.64M	M 949.39M

BEC - Basic Education Curriculum

BEFF - Basic Education Facilities Fund

CPP - Child Protection Program

DCP - DepEd Computerization Program

DPRP - Disaster Preparedness and Response Program

 ${\bf FLO-ADM}$ - Flexible Learning Options - Alternative Delivery Mode

FLO-ALS - Flexible Learning Options - Alternative Learning System

FLO-LRs - Flexible Learning Options - Learning Resources

GMS - General Management and Supervision

HRD - Human Resource Development

LMSP - Last Mile Schools Program
LSP - Learner Supports Program

LTB - Learning Tools and Equipment

OPS-NOOE - Operation of Schools - MOOE

ORF -Quick Response Fund

SBFP School-Based Feeding Program

Teams - Textbooks and Other Instructional Materials



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		80.00K		13.62M		ni S	5.37M	136,40M			17.02M			15.00M	563.02
		80.00K		8.89M			5.12M	151.36M			14.65M			10.30M	526.46
		930.00K		10,48M			5,14M	143.85M		.36	23.43M			16.11M	578.571
		80.00K		9.47M			6.38M	152.17M			17.71M			14.35M	603,831
		80.00K		8.09M			5.08M	135.81M			17.49M			10.59M	551,991
		80,00K		8.98M			5.17M	88.64M			16.44M			13,46M	347.65}
		2.56M		179.79M			82.16M	3,44B		34	340.65M			283.17M	11.46

FLO-ALS - Flexible Learning Options - Alternative Learning System

FLO-LRs - Flexible Learning Options - Learning Resources

GMS - General Management and Supervision

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LTE - Learning Tools and Equipment

OPS-MOOE - Operation of Schools - MOOE

QRF - Quick Response Fund

SBFP - School-Based Feeding Program

T&IMs - Textbooks and Other Instructional Materials



PAPS TO BE MONITORED IN THE 2024 CONTINUING SUB-ARO MONITORING SYSTEM

DR - Directly Released

No allocation list yet

Indicative Amount

REGION	CAR	NCR	R1	R2	R3	R4-A	R4-B	R5
88								
A SEA	15.14M	17.62M	78.20M	14.27M	46.16M	55.68M	13.30M	52.96M
37C2								
o p								
. Ja		1.60M	9.89M	5.47M		9.10M		65.19M
OPRO*	99.66M	20.88M	119.23M	104.20M	144.19M	120.85M	108,44M	277.84M
MON								
DL A	5.29M	7.62M	11.22M	19.08M	37.35M	13.12M	9.92M	34.45M
S Pic	3.36M	3.59M	3.85M	3.41M	3.67M	3,77M	4.17M	4.35M
70 1								
Na DR	41.24M	242.17M	128.63M	93.37M	282.46M	362.98M	94.08M	183.43M
0 E								
Lings								
100	876,00K	876.00K	4.88M	876.00K	8.86M	3.04M	876.00K	1.04M
5								
MOOR.								
Alaro								
9 :	2.11M	30,40K	184.20K	927.60K	330.00K	90.00K	63.00K	276.30K
SHA	68,32M	1.018	508.85M	259.74M	989. ISM	1.628	541,42M	1.14B

BEC - Basic Education Curriculum

BEFF - Basic Education Facilities Fund

CPP - Child Protection Program

DCP - DepEd Computerization Program

DPRP - Disaster Preparedness and Response Program

FLO-ADM - Flexible Learning Options - Alternative Delivery Mode

LSP - Learner Supports Program

LMSP - Last Mile Schools Program

HRD - Human Resource Development GMS - General Management and Supervision

LTE- Learning Tools and Equipment

FLO-ALS - Flexible Learning Options - Alternative Learning System

FLO-LRs - Flexible Learning Options - Learning Resources

OPSMOOE - Operation of Schools - MOOE

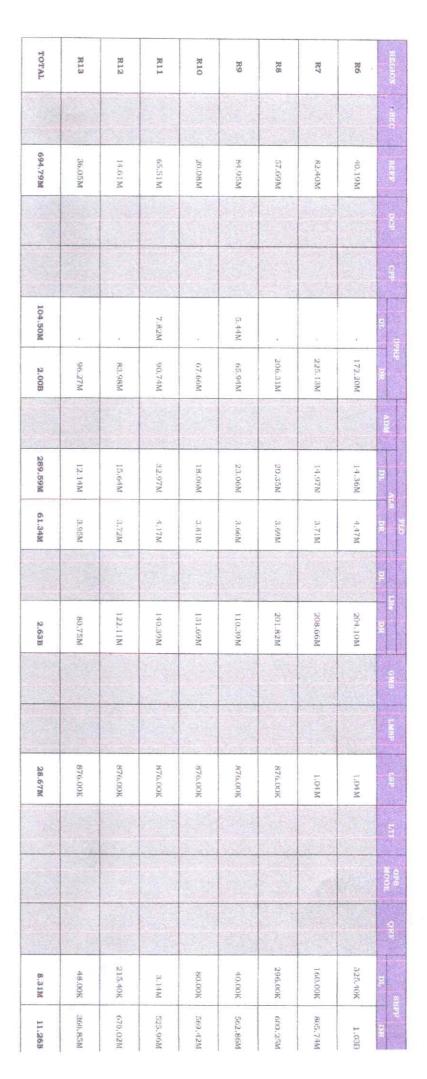
QRF- Quick Response Fund

SBF? - School-Based Feeding Program

T&IRs - Textbooks and Other Instructional Materials



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BEC - Basic Education Curriculum

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LSP - Learner Supports Program

LTE - Learning Tools and Equipment

OPS-MOOE - Operation of Schools - MOOE

QRF Quick Response Fund

SBFF - School-Based Feeding Program

T&INs - Textbooks and Other Instructional Materials



ANNEX C: SUB-ARO MONITORING PROCESS TIMELINE AS OF FEBRUARY 2025

Every 20th day of the month	ЕРМО	6) Dissemination of the Sub-ARO Budget Utilization Reports (BUR) of EPMO monitored P/A/Ps to the EXECOM, Program Teams, and Regional Offices.
	Finance/Budget Officers	Email subject and file name format: [REGION_VETTED SUB-ARO_AS OF] Sample: NCR_VETTED SUB-ARO_AS OF FEBRUARY 2025
Every 15th day of the month	Region	For uniformity, please be guided with the following format:
		5) Submission of the vetted regional monitoring sheet signed by the Regional Director to EPMO.
Every 11th day of the month	EPMO	4) Processing of the updated regional monitoring sheets.
Until the 10th day of the month	Region and/or Division Finance/Budget Officers	3) Updating of Sub-ARO monitoring sheets of obligations and disbursements incurred
Every 1st week of the month	ЕРМО	2) Encoding of additional Sub-AROs issued by the Central Office and the received Sub-AROs issued by the Regional Offices into the regional monitoring sheets.
		Email subject and file name format: [REGION_BABY-SUB-AROs_AS OF] Sample: NCR_BABY_SUB-AROs_AS OF FEBRUARY 2025
		For uniformity, please be guided with the following format:
Every last week of the Month	Region Finance/Budget Officers	To avoid duplication, only newly issued Sub-AROs for every cut-off (last week of the Month) are to be submitted.
		1) Submission of the list of "baby" Sub-AROs of selected EPMO monitored P/A/Ps charged to the downloaded funds from the Central Office and the directly released funds to the Region to EPMO issued by the Regional Offices to Schools Division Offices or Schools. The template for the list of Sub-AROs issued by the Regional Office can be accessed through the following link: https://bit.ly/BABY_SUB-ARO_TEMPLATE and submit to EPMO through email: https://bit.ly/BABY_SUB-ARO_TEMPLATE and be included in the Regional Monitoring Sheets.
TIMELINE	IN CHARGE	PROCESS
20	ELINE AS OF FEBRUARY 20:	ANNEX C: SUB-ARO MONITORING PROCESS TIMELINE AS OF FEBRUARY 2025



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