



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

August 1, 2025

OFFICE MEMORANDUM

PPRD-2025- **384**

**PRESENTATION, VALIDATION, AND TRIANGULATION
OF 2026 WORK AND FINANCIAL PLANS**

To: Assistant Regional Director
Regional Functional Division Chiefs
All Others Concerned

1. Pursuant to DepEd Order 11, s. 2021, re: Guidelines on the Operationalization of the Program Management Information System (PMIS) and with reference to Office Memorandum PPRD-2025-341, this Office, through the Policy, Planning, and Research Division (PPRD), shall conduct the Presentation, Validation, and Triangulation of 2026 Work and Financial Plans on August 26, 2025 at the NEAP-RELC, DepEd Regional Office VIII, Government Center, Candahug, Palo, Leyte.

2. This activity aims to:
- present the final draft of the 2026 WFPs of the Functional Divisions;
 - ensure that the WFPs are within the office mandates and priorities as prescribed in the Office Functions (Version 3), 2023-2028 Regional Education Development Plan (REDP) – (Year 4 – 2026), Basic Education Agenda;
 - validate the synchronization of activities to be undertaken, indicators, major deliverables and milestones, schedule and duration, and the budgetary and procurement requirements; and
 - check the alignment of the WFPs with the policies, rules, and regulations of the Department.

3. The participants to this activity are listed below:

Office/Participants	No. of Participants
Top Management	2
Division Chiefs	8
Personnel in-charge of PMIS per Office	9
EPS, PO III, and AO II of PPRD	3
Budget Section Head	1
Procurement Unit Head	1
Total	24

4. Relative to this, the office/division heads shall present the WFPs which consists of the Physical Plan, Monthly Obligation Program, and Monthly Disbursement Program.

5. Prior to the presentation, all offices shall conduct a final review of their draft WFPs to ensure the vertical and horizontal alignments of their outputs, activities, and indicators and compliance with the relevant guidelines and requirement on plan preparation. Outputs of each functional division shall be uploaded to the folder via this link <https://bit.ly/2026WFPsofRODivisions>, or through this QR code below:



6. Each office shall be given 15 minutes to present their WFPs. Another 15 minutes shall be given to the Planning, Finance, and Procurement Units, and the Top Management to give feedback. The presenters are required to bring laptops and prepare four (4) printout copies of their WFPs.

7. The expenses for meals and snacks, venue rental, and other incidental expenses shall be charged against PPRD Local Funds, subject to the existing accounting and auditing rules and regulations.

8. Immediate dissemination of and compliance with this Memorandum are desired.



EVELYN R. FETALVERO, CESO III
Regional Director

Enclosures: As stated

References: As stated

To be indicated in the Perpetual Index under the following subjects:

BUDGET

PLANS

PROGRAMS

PROJECTS

PPRD-HNC

Enclosure 1 to Office Memorandum PPRD-2025- 384

**Presentation, Validation, and Triangulation
of 2026 Work and Financial Plans**

August 26, 2025 | NEAP-RELC

Time	Activities	Person Responsible
8:00 AM	Arrival & Registration	PMT
8:30 AM	Opening Program <ul style="list-style-type: none"> - Preliminaries - Acknowledgement of Participants - Presentation of Activity Objectives - Welcome Message 	Dr. Rita R. Dimakiling Chief, PPRD Dr. Ronelo Al K. Firmo, CESO IV Assistant Regional Director
9:00 AM	Recap of the Post-Planning Workshop Outputs	Hydelyn N. Cinco Regional Planning Officer
9:15 AM	Presentation, Validation, and Triangulation of 2026 WFPs	All Participants
12:00 NN	LUNCH BREAK	
1:00 PM	Continuation of the Presentation, Validation, and Triangulation of 2026 WFPs	All participants
4:00 PM	Submission of Outputs	All participants
4:40 PM	Closing Program <ul style="list-style-type: none"> - Closing Message - Wrap Up and Ways forward 	Dr. Ronelo Al K. Firmo CESO IV Assistant Regional Director Dr. Rita R. Dimakiling Chief, PPRD