



Republic of the Philippines
Department of Education
 REGION VIII - EASTERN VISAYAS

August 14, 2025

REGIONAL MEMORANDUM
 No. **979** s.2025

**DOWNLOADING OF THE NATIONAL ASSESSMENT SYSTEMS FOR BASIC
 EDUCATION (NASBE) PROGRAM SUPPORT FUNDS FOR THE
 ADMINISTRATION OF NATIONAL ASSESSMENTS FOR
 THE SCHOOLS DIVISION OFFICES OF REGION VIII**

To: Schools Division Superintendents
 Division Testing Coordinators
 All Others Concerned

1. To facilitate the implementation of national assessment programs and activities, this Office, through the Curriculum and Learning Management Division (CLMD) and the Finance Division, shall download the NASBE Program Support Funds (PSF) to the thirteen (13) Schools Division Offices of the Region.
2. The NASBE PSF serves as a financial subsidy to support the implementation of national programs or activities on:
 - a. Early Language, Literacy, and Numeracy Assessment (ELLNA)
 - b. National Achievement Test (NAT) for Grades 6, 10, and 12
 - c. National Career Assessment Examination (NCAE)
 - d. Philippine Educational Placement Test (PEPT)
 - e. Accreditation and Equivalency (A & E) Test
 - f. Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)
3. A total amount of **Sixteen Million One Hundred Four Thousand Seven Hundred Seventy Pesos (P16,104,770.00)**, charged against the NASBE PSF – Second Tranche under SARO No. OSEC-8-25-03047 dated June 5, 2025, shall be downloaded to the thirteen (13) divisions of Region VIII based on the following allocations:

Divisions	Fund Allocation
Baybay City	371,660.00
Biliran	627,170.00
Borongan City	294,590.00
Calbayog City	716,630.00
Catbalogan City	375,860.00
Eastern Samar	1,721,270.00
Leyte	4,547,030.00
Maasin City	365,540.00

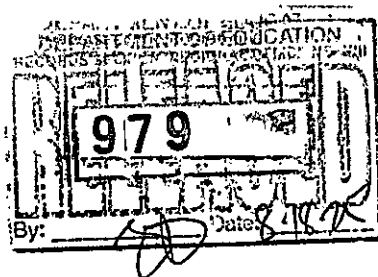


Address: Government Center, Candahug, Palo, Leyte
 Telephone No.: (053) 832-5738
 Email Address: region8@deped.gov.ph
 Website: region8.deped.gov.ph



Divisions	Fund Allocation
Northern Samar	2,233,730.00
Ormoc City	498,230.00
Samar	2,566,520.00
Southern Leyte	1,337,240.00
Tacloban City	449,300.00
Total	16,104,770.00

4. The said allocation is valid for obligation until December 31, 2026.
5. The guidelines on the utilization of the NASBE PSF – Second Tranche for the conduct of national assessments, stipulated in DM-SM-2025-04-1959 dated April 7, 2025, are attached to this memorandum.
6. Immediate dissemination of and strict compliance with this Memorandum are desired.



RONEL AL K. FIRMO, CESO III
 Assistant Regional Director
 Officer-In-Charge
 Office of the Regional Director

Enclosure: DM-SM-2025-04-1959
 Reference: SARO No. OSEC-8-25-03031
 To be indicated in the Perpetual Index under the following subjects:

ASSESSMENT BUDGET TESTS

CLMD-GBL



Republic of the Philippines
DEPARTMENT OF EDUCATION

Central Office

SUB-ALLOTMENT RELEASE ORDER

Fiscal Year 2025

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: PPA373 310100100001000 - Current Appropriations National Assessment Systems for Basic Education		REFERENCE: FY 2025 GAAA0 dated 01/01/2025	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-8-25-03047
		LEGAL BASIS: FY 2025 GAA R.A. No. 12116 (Current Appropriations)	DATE: 05-Jun-25
FUND CODE: 01101101	ORGANIZATION CODE: 070010100000		FISCAL YEAR: FY 2025
PURPOSE: <i>Transfer of Program Support Funds for the Administration of the National Assessments - Second Tranche.</i>			
To: The Regional Director Regional Office - VIII Candahug, Palo, Leyte 070010300008			Region : 8
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Subsidy to Operating Units		MOOE 5021408000	16,135,810.00
AMOUNT IN WORDS: *** Sixteen Million One Hundred Thirty Five Thousand Eight Hundred Ten Pesos Only ***			Total: <u>16,135,810.00</u>
NOTE: The MOOE or CO allotment herein sub-allotted are valid for obligation until December 31, 2026.			

The above sub-allotments have been made available for expenditures of the Region/ Division/ School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing rules and regulations.

Certification of Availability of Allotment:

Cholita F. Tiong
CHOLITA F. TIONG
 Chief/Administrative Officer
 Budget Division

Approval for Transfer/Downloading of Funds:

Edson Byron K. Sy
ATTY. EDSON BYRON K. SY
 Assistant Secretary for Finance
 Office of the Undersecretary for Finance

JUN 2025



Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR STRATEGIC MANAGEMENT

MEMORANDUM
DM-SM-2025-04- 1959

TO : REGIONAL DIRECTORS
SCHOOLS DIVISION SUPERINTENDENT

ATTENTION : REGIONAL TESTING COORDINATORS
DIVISION TESTING COORDINATORS

FROM : **ROGER B. MASAPOL**, *masap*
Assistant Secretary, Strategic Management *for*
Officer-in-Charge *for*
Office of the Undersecretary for Strategic Management *for*

SUBJECT : **GUIDELINES ON THE USE OF THE NATIONAL ASSESSMENT
SYSTEMS FOR BASIC EDUCATION (NASBE) PROGRAM
SUPPORT FUNDS (PSF) FOR THE ADMINISTRATION OF
NATIONAL ASSESSMENTS**

DATE : April 7, 2025

The Bureau of Education Assessment (BEA) shall download the PSF to the field offices to defray expenses for the implementation of national assessment programs/activities.

The **NASBE Program Support Funds (PSF)** is a subsidy for the administration of national programs/activities related to:

1. Early Language, Literacy, and Numeracy Assessment (ELLNA)
2. National Achievement Test (NAT) for Grades 6, 10, and 12
3. National Career Assessment Examination (NCAE)
4. Philippine Educational Placement Test (PEPT)
5. Accreditation and Equivalency (A&E) Test
6. Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)

The date/s of test administration shall be announced through a DepEd memorandum.

The PSF includes allotment for the following:

1. orientation day subsidy,
2. transportation subsidy,
3. examination day subsidy, and
4. other administrative expenses.

The fund transfer shall be by Schools Division Offices (SDOs), which shall be coursed through the Regional Offices (ROs).

1. Field Testing Personnel

The field testing personnel shall be composed of the following:

Field Testing Personnel	Number of Personnel		
	ELLNA, NAT, and NCAE	PEPT and A&E Test	QEALIS
Regional Testing Coordinator (RTC)	1 per RO		
Regional Madrasah Education Program (MEP) Coordinator	None	None	1 per RO
Division Testing Coordinator (DTC)	1 per SDO		
Schools Division Superintendent (SDS)	1 per SDO		
Private School Supervisor (PSS)	1 per SDO	1 per SDO	None
School Head (SH) or Representative of the Testing Center	1 per Testing Center, varies per SDO		
Supervising Examiner (SE)/s	1 per 10 testing rooms in a Testing Center		
Room Examiner (RE)/s	1 per testing room		
Medical Officer (MO)	None	1 per Testing Center	1 per Testing Center
Support Staff (SS)	2 per SDO	3 per Testing Center	3 per Testing Center and the Division MEP Coordinators

2. Orientation Day Subsidy

For ELLNA, NAT, and NCAE, the in-person Division-wide orientation is required to be attended only by the following testing personnel: DTC, SDS, PSS, SH or representative of the testing center, and SS.

For PEPT and A&E Test, the in-person Division-wide orientation is required to be attended only by the following testing personnel: DTC, SDS, PSS, and SH or representative of the testing center.

For QEALIS, the in-person Division-wide orientation is required to be attended by the testing personnel in the previous item except the Division MEP Coordinators who shall serve as SS, in consideration of their location from the testing center.

The orientation subsidy shall be provided to the required testing personnel as compensation for their attendance at the in-person Division-wide orientation. Each personnel shall receive an amount of Eight Hundred Pesos (PHP 800.00) based on approved authority.

No. of Testing Personnel x PHP 800.00 = Orientation Subsidy

3. Transportation Subsidy

A subsidy shall be used for the transportation of test materials for ELLNA, NAT, NCAE, PEPT, and A&E Test. No transportation is intended for QEALIS since the test materials shall be delivered and retrieved by the Test Monitor/s.

The subsidy per testing center includes an amount of Three Hundred Fifty Pesos (PHP 350.00) for the delivery from the SDO to the testing center and another Three Hundred Fifty Pesos (PHP 350.00) for the retrieval from the testing center to the SDO.

Expense Item	Rate
Delivery of TMs from the SDO to the Testing Center	PHP 350.00
Retrieval of TMs from the Testing Center to the SDO	PHP 350.00

Should the above rates be insufficient for some testing centers that are in far-flung areas (e.g. hinterland/island schools), an additional amount, may be provided and is considered as other administrative expenses.

4. Examination Day Subsidy

The examination day subsidy shall be provided to the testing personnel listed below as honorarium for the administration of PEPT, A&E Test, and QEALIS on a weekend. Personnel listed below shall render services beyond their regular hours and expected Key Result Areas (KRAs) with respect to their position.

Testing Personnel	Amount per Testing Personnel (PHP)		
	A&E Test	QEALIS	PEPT
DTC	2,500.00	2,500.00	5,200.00
Regional MEP Coordinator	-	2,500.00	-
RTC	2,500.00	2,500.00	2,900.00
SDS	1,000.00	1,000.00	1,000.00
SE/s	1,800.00	1,800.00	2,300.00
RE/s	1,800.00	1,800.00	2,300.00
SH of the Testing Center	1,800.00	1,800.00	2,300.00
MO	1,300.00	1,300.00	2,700.00
SS (including the MEP Coordinators)	800.00	800.00	800.00
BEA Representative/Test Monitor	1,400.00	1,400.00	2,900.00

No. of Testing Personnel x Amount (PHP) = Honorarium

Each testing personnel, aside from the Test Monitor, shall also receive an amount of Eight Hundred Pesos (PHP 800.00) covering the meals and transportation.

No. of Field-Testing Personnel x PHP 800.00 = Meals & Transportation Allowance of Field-Testing Personnel

5. Other Administrative Expenses

Five percent (5%) from the total of the orientation, transportation, and examination day subsidies is included in the fund transfer. This fund may be used to pay other administrative expenses for national-assessment-related activities such as supplies and materials (*e.g., pens and adhesive tapes*), communication expenses, and additional human resources for logistics, technical, and administrative support during the test registration and administration.

6. Fund Validity

The validity of the fund is indicated in the Sub-Allotment Release Order (Sub-ARO). The excess or unused NASBE PSF may be used to pay expenses incurred in the implementation of previous and succeeding education assessment programs and activities being administered by the BEA such as (but not limited to) assessment benchmarking, orientations, item writing workshops, prevalidation activities, norming tests, test administrations, and capacity-building activities.

For clarifications about the guidelines, please contact the **Bureau of Education Assessment-Education Assessment Division** at **8631-2589** or send an email to **bea.ead@deped.gov.ph**.



Department of Education (Bureau of Education Assessment)
 Summary of Budget for the Downloading of Program Support Funds to Field Offices

FUND SOURCE: FY 2025 HASBE Current Funds

Region	Regional Schools Division Office	Overseas Study (Based on Approved Authority)			Travel Expenses of Officials from the 2024 Test Day 1 Wa			Travel Expenses of Participants for Capacity-Building Activity			Standards/Activity (based on Approved)	MO	Total per Report
		No. of Personnel	Rate	Subtotal	No. of Person	Rate	Subtotal	No. of Person	Rate	Subtotal			
I	Region I	5	800.00	4,000.00	5	7,000.00	35,000.00	2	13,000.00	26,000.00	2,700.00	55,200.00	
I	Balabac City	173	800.00	138,400.00				2	13,000.00	26,000.00	2,700.00	260,800.00	
I	Balete City	132	800.00	105,600.00				2	13,000.00	26,000.00	2,700.00	236,900.00	
I	Camdan City	154	800.00	123,200.00				2	13,000.00	26,000.00	2,700.00	236,900.00	
I	Dagupan City	270	800.00	216,000.00				2	13,000.00	26,000.00	2,700.00	383,400.00	
I	Ilocos Norte	631	800.00	504,800.00				2	13,000.00	26,000.00	2,700.00	1,419,300.00	
I	Ilocos Sur	1,352	800.00	1,081,600.00				2	13,000.00	26,000.00	2,700.00	2,618,600.00	
I	La Union	1,108	800.00	886,400.00				2	13,000.00	26,000.00	2,700.00	1,846,800.00	
I	Marikina City	217	800.00	173,600.00				2	13,000.00	26,000.00	2,700.00	329,900.00	
I	Marikina City	1,818	800.00	1,454,400.00				2	13,000.00	26,000.00	2,700.00	2,786,500.00	
I	Marikina City	1,591	800.00	1,272,800.00				2	13,000.00	26,000.00	2,700.00	2,433,900.00	
I	Marikina City	289	800.00	231,200.00				2	13,000.00	26,000.00	2,700.00	451,900.00	
I	Marikina City	208	800.00	166,400.00				2	13,000.00	26,000.00	2,700.00	315,300.00	
I	Marikina City	252	800.00	201,600.00				2	13,000.00	26,000.00	2,700.00	315,300.00	
I	Marikina City	127	800.00	101,600.00				2	13,000.00	26,000.00	2,700.00	184,400.00	
II	Region II - Cagayan Valley	5	800.00	4,000.00	20	7,000.00	140,000.00	2	13,000.00	26,000.00	2,700.00	165,300.00	
II	Balabac City	102	800.00	81,600.00				2	13,000.00	26,000.00	2,700.00	179,200.00	
II	Cagayan	2,143	800.00	1,714,400.00				2	13,000.00	26,000.00	2,700.00	194,400.00	
II	Cagayan City	275	800.00	220,000.00				2	13,000.00	26,000.00	2,700.00	424,500.00	
II	City of Isagan	292	800.00	233,600.00				2	13,000.00	26,000.00	2,700.00	444,740.00	
II	Isabela	2,388	800.00	1,910,400.00				2	13,000.00	26,000.00	2,700.00	3,623,340.00	
II	Nueva Vizcaya	1,028	800.00	822,400.00				2	13,000.00	26,000.00	2,700.00	1,653,400.00	
II	Quirino	568	800.00	454,400.00				2	13,000.00	26,000.00	2,700.00	861,800.00	
II	Sarangani City	231	800.00	184,800.00				2	13,000.00	26,000.00	2,700.00	337,160.00	
II	Tuguegarao City	197	800.00	157,600.00				2	13,000.00	26,000.00	2,700.00	276,600.00	
III	Region III - Central Luzon	5	800.00	4,000.00	28	4,000.00	112,000.00	2	13,000.00	26,000.00	2,700.00	142,900.00	
III	Aurora	414	800.00	331,200.00				2	13,000.00	26,000.00	2,700.00	612,600.00	
III	Bataan	578	800.00	462,400.00				2	13,000.00	26,000.00	2,700.00	781,100.00	
III	Bataan City	148	800.00	118,400.00				2	13,000.00	26,000.00	2,700.00	214,130.00	
III	Bulacan	812	800.00	649,600.00				2	13,000.00	26,000.00	2,700.00	1,167,710.00	
III	Bulacan	2,300	800.00	1,840,000.00				2	13,000.00	26,000.00	2,700.00	3,416,700.00	
III	Batavia City	199	800.00	159,200.00				2	13,000.00	26,000.00	2,700.00	318,110.00	
III	Cabanatuan City	317	800.00	253,600.00				2	13,000.00	26,000.00	2,700.00	478,970.00	
III	City of San Jose Del Monte	533	800.00	426,400.00				2	13,000.00	26,000.00	2,700.00	784,600.00	
III	Gapan City	191	800.00	152,800.00				2	13,000.00	26,000.00	2,700.00	461,510.00	
III	Marikina City	263	800.00	210,400.00				2	13,000.00	26,000.00	2,700.00	320,800.00	
III	Marikina City	338	800.00	270,400.00				2	13,000.00	26,000.00	2,700.00	461,510.00	
III	Marikina City	212	800.00	169,600.00				2	13,000.00	26,000.00	2,700.00	276,600.00	
III	Marikina City	2,038	800.00	1,630,400.00				2	13,000.00	26,000.00	2,700.00	2,461,510.00	
III	Marikina City	255	800.00	204,000.00				2	13,000.00	26,000.00	2,700.00	370,550.00	
III	Pampanga	1,810	800.00	1,448,000.00				2	13,000.00	26,000.00	2,700.00	2,169,650.00	

Region	Regional School Division Office	On-Contractor Authority (Based on approved Authority)		Teaching Personnel		Rate		Total		Other Administrative Expenses (Rate of 1% of Total)		From the 2024 Test Dev't Wk		From the 2024 Capacity-Building Activity		MO	Total per Region	
		Teaching Personnel	Rate	Subtotal	Rate	Subtotal	Rate	Subtotal	Rate	Subtotal	Rate	Subtotal	Rate	Subtotal	Rate			Subtotal
III	San Fernando City (Region III)	333	800.00	266,400.00	350	350.00	122,500.00	217,200.00	2,172.00	21,720.00	219,372.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
III	San Jose City	215	800.00	172,000.00	288	350.00	100,800.00	14,400.00	14,400.00	117,600.00	1,176.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
III	Science City of Muñoz	159	800.00	127,200.00	210	350.00	73,500.00	10,420.00	10,420.00	84,000.00	840.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
III	Tarlac	1,472	800.00	1,177,600.00	2,428	350.00	850,000.00	106,410.00	106,410.00	2,084,010.00	2,084,010.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
III	Zambales	388	800.00	310,400.00	580	350.00	203,000.00	27,320.00	27,320.00	337,720.00	3,377.20	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
III	Region IV-A CALABARZON	5	800.00	4,000.00	1,534	350.00	537,000.00	209.00	209.00	746,000.00	7,460.00	28	4,000.00	112,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Angeles City	737	800.00	589,600.00	948	350.00	332,000.00	49,540.00	49,540.00	639,140.00	6,391.40	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Bacoor City	587	800.00	469,600.00	792	350.00	277,200.00	40,140.00	40,140.00	517,740.00	5,177.40	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Biñan City	2,240	800.00	1,792,000.00	3,510	350.00	1,228,500.00	176,000.00	176,000.00	3,020,500.00	30,205.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Balanga City	425	800.00	340,000.00	578	350.00	202,300.00	28,690.00	28,690.00	368,690.00	3,686.90	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Binangonan City	342	800.00	273,600.00	404	350.00	141,400.00	20,000.00	20,000.00	293,600.00	2,936.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Cabuyao City	347	800.00	277,600.00	460	350.00	161,000.00	23,130.00	23,130.00	300,730.00	3,007.30	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Calamba City	510	800.00	408,000.00	708	350.00	248,000.00	35,400.00	35,400.00	486,400.00	4,864.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Calicut City	1,820	800.00	1,456,000.00	2,460	350.00	861,000.00	122,900.00	122,900.00	2,339,900.00	23,399.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Caraga City	197	800.00	157,600.00	108	350.00	37,800.00	5,300.00	5,300.00	162,900.00	1,629.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Davao City	603	800.00	482,400.00	712	350.00	250,000.00	36,000.00	36,000.00	548,400.00	5,484.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Davao Region	369	800.00	295,200.00	448	350.00	156,800.00	22,200.00	22,200.00	374,200.00	3,742.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	General Trias City	454	800.00	363,200.00	632	350.00	221,200.00	31,380.00	31,380.00	394,580.00	3,945.80	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Lipa City	1,231	800.00	984,800.00	1,802	350.00	630,700.00	89,780.00	89,780.00	1,074,580.00	10,745.80	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Luzon City	428	800.00	342,400.00	548	350.00	191,800.00	27,250.00	27,250.00	369,650.00	3,696.50	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Lucena City	285	800.00	228,000.00	386	350.00	135,100.00	19,200.00	19,200.00	247,200.00	2,472.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Razal	1,914	800.00	1,531,200.00	2,728	350.00	954,800.00	137,400.00	137,400.00	2,486,000.00	24,860.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	San Pablo City	304	800.00	243,200.00	476	350.00	166,600.00	23,500.00	23,500.00	266,700.00	2,667.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	San Pedro City	318	800.00	254,400.00	438	350.00	153,300.00	21,600.00	21,600.00	276,000.00	2,760.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	San Rafael City	372	800.00	297,600.00	478	350.00	167,300.00	23,800.00	23,800.00	311,400.00	3,114.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Silo, Rosas City	168	800.00	134,400.00	200	350.00	70,000.00	10,000.00	10,000.00	144,400.00	1,444.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Silo, Tomas	302	800.00	241,600.00	354	350.00	124,000.00	17,500.00	17,500.00	259,100.00	2,591.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Tarlac City	170	800.00	136,000.00	190	350.00	66,500.00	9,400.00	9,400.00	145,400.00	1,454.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-A	Tayabas City	5	800.00	4,000.00	5	350.00	1,750.00	250.00	250.00	4,250.00	42.50	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-B	MIMAROPA Region	235	800.00	188,000.00	276	350.00	96,600.00	14,720.00	14,720.00	203,720.00	2,037.20	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-B	Calapan City	624	800.00	499,200.00	914	350.00	320,000.00	45,600.00	45,600.00	544,800.00	5,448.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-B	Marinduque	1,149	800.00	919,200.00	1,516	350.00	530,600.00	75,800.00	75,800.00	1,325,600.00	13,256.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-B	Occidental Mindoro	1,675	800.00	1,340,000.00	2,278	350.00	798,000.00	113,200.00	113,200.00	1,951,200.00	19,512.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-B	Oriental Mindoro	2,385	800.00	1,908,000.00	3,192	350.00	1,118,000.00	158,200.00	158,200.00	2,126,200.00	21,262.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-B	Palawan	398	800.00	318,400.00	524	350.00	183,400.00	26,000.00	26,000.00	344,400.00	3,444.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-B	Puerto Princesa City	2,003	800.00	1,602,400.00	4,138	350.00	1,448,000.00	204,500.00	204,500.00	2,251,400.00	22,514.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-B	Quzon	765	800.00	612,000.00	1,074	350.00	373,000.00	52,400.00	52,400.00	737,400.00	7,374.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
IV-B	Romblon	5	800.00	4,000.00	5	350.00	1,750.00	250.00	250.00	4,250.00	42.50	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Region V - Bicol	1,445	800.00	1,156,000.00	2,238	350.00	783,000.00	109,400.00	109,400.00	1,948,400.00	19,484.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Abay	935	800.00	748,000.00	1,334	350.00	467,000.00	66,000.00	66,000.00	814,000.00	8,140.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Camarinis Norte	2,821	800.00	2,256,800.00	4,554	350.00	1,598,700.00	226,650.00	226,650.00	2,783,450.00	27,834.50	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Camarinis Sur	690	800.00	552,000.00	1,102	350.00	386,700.00	54,400.00	54,400.00	606,400.00	6,064.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Calabuanes	225	800.00	180,000.00	270	350.00	94,500.00	13,300.00	13,300.00	193,300.00	1,933.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Iriga City	282	800.00	225,600.00	340	350.00	119,000.00	16,700.00	16,700.00	241,300.00	2,413.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Ligaya City	217	800.00	173,600.00	284	350.00	99,400.00	14,000.00	14,000.00	187,600.00	1,876.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Ugao City	1,820	800.00	1,456,000.00	2,760	350.00	966,000.00	137,000.00	137,000.00	2,359,000.00	23,590.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Marikina City	201	800.00	160,800.00	278	350.00	97,300.00	13,700.00	13,700.00	174,500.00	1,745.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	14,370,180.00
V	Marikina City	294	800.00	235,200.00	328	350.00	114,800.00	16,100.00	16,100.00	250,300.00	2,503.00	2	13,000.00	26,000.00	2	2,700.00	57,000.00	

Region	Regional Schools Division Office			Operation Strategy (based on approved Authority)			Inspection Strategy of Test Materials (based on approved Authority)			Other Administrative Expenses (Payable from the 2024 Test Day 1 We)			Itemize Expenses by Province (for Capacity-Building Activity)			MO	Total per Region
	Testing Personnel	Rate	Subtotal	Testing Center	Rate	Subtotal	Subtotal	No. of Pax	Rate	Subtotal	No. of Pax	Rate	Subtotal	No. of Pax	Rate		
V	250	800.00	200,000.00	250	350.00	87,500.00	14,500.00						2	13,000.00	26,000.00	344,500.00	
VI	7	800.00	5,600.00				200.00						3	13,000.00	39,000.00	44,600.00	
VI	1,120	800.00	896,000.00	1,872	350.00	660,240.00	81,480.00						2	13,000.00	26,000.00	1,757,980.00	
VI	1,390	800.00	1,112,000.00	2,322	350.00	813,210.00	89,140.00						2	13,000.00	26,000.00	2,000.00	
VI	554	800.00	443,200.00	764	350.00	267,400.00	309,400.00						2	13,000.00	26,000.00	2,700.00	
VI	218	800.00	174,400.00	284	350.00	99,400.00	13,900.00						2	13,000.00	26,000.00	2,700.00	
VI	244	800.00	195,200.00	282	350.00	98,700.00	15,430.00						2	13,000.00	26,000.00	2,700.00	
VI	1,201	800.00	960,800.00	2,030	350.00	710,500.00	86,780.00						2	13,000.00	26,000.00	1,853,180.00	
VI	178	800.00	142,400.00	178	350.00	62,300.00	10,870.00						2	13,000.00	26,000.00	2,700.00	
VI	341	800.00	272,800.00	504	350.00	176,400.00	194,600.00						2	13,000.00	26,000.00	2,700.00	
VI	219	800.00	175,200.00	242	350.00	84,700.00	13,800.00						2	13,000.00	26,000.00	2,700.00	
VI	3,171	800.00	2,536,800.00	5,130	350.00	1,795,500.00	230,440.00						2	13,000.00	26,000.00	3,182,230.00	
VI	548	800.00	438,400.00	742	350.00	260,700.00	308,680.00						2	13,000.00	26,000.00	2,700.00	
VI	348	800.00	278,400.00	432	350.00	151,200.00	172,200.00						2	13,000.00	26,000.00	2,700.00	
VI	133	800.00	106,400.00	136	350.00	47,600.00	51,800.00						2	13,000.00	26,000.00	2,700.00	
VI	1,977	800.00	1,581,600.00	2,560	350.00	896,000.00	118,780.00						2	13,000.00	26,000.00	1,812,110.00	
VI	167	800.00	133,600.00	212	350.00	74,200.00	10,810.00						2	13,000.00	26,000.00	2,700.00	
VI	295	800.00	236,000.00	340	350.00	119,000.00	15,840.00						2	13,000.00	26,000.00	436,810.00	
VI	242	800.00	193,600.00	308	350.00	107,800.00	14,200.00						2	13,000.00	26,000.00	2,700.00	
VI	285	800.00	228,000.00	292	350.00	102,200.00	18,060.00						2	13,000.00	26,000.00	2,700.00	
VI	213	800.00	170,400.00	216	350.00	75,600.00	12,930.00						2	13,000.00	26,000.00	2,700.00	
VI	183	800.00	146,400.00	184	350.00	64,600.00	78,480.00						2	13,000.00	26,000.00	2,700.00	
VI	129	800.00	103,200.00	138	350.00	48,300.00	54,860.00						2	13,000.00	26,000.00	2,700.00	
VII	7	800.00	5,600.00				280.00						2	13,000.00	26,000.00	181,830.00	
VII	177	800.00	141,600.00	214	350.00	74,900.00	11,490.00						2	13,000.00	26,000.00	44,880.00	
VII	287	800.00	229,600.00	336	350.00	117,600.00	18,340.00						2	13,000.00	26,000.00	267,280.00	
VII	148	800.00	118,400.00	158	350.00	55,300.00	70,090.00						2	13,000.00	26,000.00	413,840.00	
VII	2,790	800.00	2,232,000.00	4,692	350.00	1,642,200.00	202,270.00						2	13,000.00	26,000.00	2,222,140.00	
VII	123	800.00	98,400.00	134	350.00	46,900.00	53,200.00						2	13,000.00	26,000.00	4,276,370.00	
VII	201	800.00	160,800.00	222	350.00	77,700.00	7,580.00						2	13,000.00	26,000.00	185,180.00	
VII	340	800.00	2,720,000.00	5,090	350.00	1,781,500.00	239,220.00						2	13,000.00	26,000.00	6,993,020.00	
VII	923	800.00	738,400.00	1,118	350.00	391,300.00	483,000.00						2	13,000.00	26,000.00	294,890.00	
VII	185	800.00	148,000.00	200	350.00	70,000.00	12,280.00						2	13,000.00	26,000.00	2,700.00	
VII	256	800.00	204,800.00	272	350.00	95,200.00	17,240.00						2	13,000.00	26,000.00	253,890.00	
VII	200	800.00	160,000.00	212	350.00	74,700.00	140,000.00						2	13,000.00	26,000.00	348,040.00	
VII	260	800.00	208,000.00	358	350.00	125,300.00	12,590.00						2	13,000.00	26,000.00	2,700.00	
VII	413	800.00	330,400.00	560	350.00	196,000.00	142,800.00						2	13,000.00	26,000.00	2,700.00	
VII	313	800.00	2,504,000.00	2,056	350.00	719,700.00	28,420.00						2	13,000.00	26,000.00	3,843,340.00	
VII	260	800.00	208,000.00	350	350.00	122,500.00	152,500.00						2	13,000.00	26,000.00	2,700.00	
VII	1,284	800.00	1,027,200.00	2,056	350.00	719,700.00	82,240.00						2	13,000.00	26,000.00	1,963,940.00	
VII	260	800.00	208,000.00	350	350.00	122,500.00	141,600.00						2	13,000.00	26,000.00	2,700.00	
VII	182	800.00	145,600.00	198	350.00	69,300.00	86,000.00						2	13,000.00	26,000.00	388,840.00	
VII	294	800.00	235,200.00	308	350.00	107,800.00	134,400.00						2	13,000.00	26,000.00	2,700.00	
VII	268	800.00	214,400.00	358	350.00	125,300.00	18,070.00						2	13,000.00	26,000.00	665,470.00	
VII	228	800.00	182,400.00	282	350.00	98,700.00	112,000.00						2	13,000.00	26,000.00	333,120.00	
VIII	6	800.00	4,800.00				240.00						2	13,000.00	26,000.00	31,040.00	
VIII	241	800.00	192,800.00	342	350.00	119,700.00	18,460.00						2	13,000.00	26,000.00	371,600.00	
VIII	431	800.00	344,800.00	582	350.00	203,700.00	22,370.00						2	13,000.00	26,000.00	827,170.00	
VIII	199	800.00	159,200.00	252	350.00	88,200.00	96,890.00						2	13,000.00	26,000.00	294,690.00	
VIII	478	800.00	382,400.00	710	350.00	248,500.00	32,830.00						2	13,000.00	26,000.00	719,830.00	
VIII	301	800.00	240,800.00	244	350.00	85,400.00	92,490.00						2	13,000.00	26,000.00	317,860.00	
VIII	1,142	800.00	913,600.00	1,844	350.00	645,400.00	80,470.00						2	13,000.00	26,000.00	1,721,270.00	

18,264,910.00

16,133,810.00

Region	Regional Schools Division Office			Orientation Subsidy (based on approved Authority)			Independent Inventory of Test Materials (based on approved Authority)			Other Administrative Expenses (PAs for the Use of Personnel and Transportation Subsidies)			Unrecovered Expenses of Personnel from the 2024 Test Dev't Wk			Unrecovered Expenses of Personnel for Capacity-Building Activity			MO	Total per Region
	Testing Personnel	Rate	Subtotal	Testing Center	Rate	Subtotal	No. of PAs	Rate	Subtotal	No. of PAs	Rate	Subtotal	No. of PAs	Rate	Subtotal	No. of PAs	Rate	Subtotal		
VIII	2,984	800.00	2,395,200.00	5,082	350.00	1,778,700.00	215,030.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			5,441,030.00		
VIII	247	800.00	197,600.00	306	350.00	107,100.00	123,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			353,540.00		
VIII	1,488	800.00	1,191,200.00	2,354	350.00	823,900.00	911,400.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			2,233,780.00		
VIII	337	800.00	269,600.00	450	350.00	157,500.00	175,000.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			604,230.00		
VIII	1,874	800.00	1,500,800.00	2,872	350.00	1,005,200.00	1,078,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			2,658,220.00		
VIII	682	800.00	545,600.00	1,474	350.00	516,100.00	643,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,237,240.00		
VIII	312	800.00	249,600.00	354	350.00	123,900.00	148,400.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			448,300.00		
IX	198	800.00	158,400.00	242	350.00	84,700.00	96,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			302,000.00		
IX	258	800.00	206,400.00	308	350.00	108,300.00	124,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			378,900.00		
IX	248	800.00	198,400.00	258	350.00	90,300.00	100,800.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			345,800.00		
IX	342	800.00	273,600.00	390	350.00	136,500.00	158,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			484,780.00		
IX	695	800.00	556,000.00	1,058	350.00	368,300.00	424,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,228,810.00		
IX	1,007	800.00	805,600.00	2,972	350.00	1,042,200.00	1,228,400.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			2,137,200.00		
IX	2,055	800.00	1,644,000.00	3,184	350.00	1,114,400.00	1,435,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			3,205,120.00		
IX	1,290	800.00	1,032,000.00	2,032	350.00	711,200.00	770,800.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			2,038,800.00		
X	5	800.00	4,000.00							2	13,000.00	26,000.00	2	2,700.00	5,400.00			30,200.00		
X	2,160	800.00	1,728,000.00	2,888	350.00	1,010,800.00	1,120,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			3,065,000.00		
X	718	800.00	574,400.00	850	350.00	297,500.00	342,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,011,570.00		
X	208	800.00	166,400.00	302	350.00	107,100.00	119,800.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			323,990.00		
X	109	800.00	87,200.00	98	350.00	34,300.00	42,000.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			181,060.00		
X	349	800.00	279,200.00	448	350.00	156,800.00	183,400.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			517,130.00		
X	594	800.00	475,200.00	650	350.00	227,500.00	264,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			804,190.00		
X	1,100	800.00	880,000.00	1,712	350.00	600,200.00	669,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,658,880.00		
X	437	800.00	349,600.00	426	350.00	149,100.00	177,800.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			694,770.00		
X	931	800.00	744,800.00	1,492	350.00	522,200.00	583,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,419,000.00		
X	1,345	800.00	1,076,000.00	1,938	350.00	682,300.00	778,400.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			2,000,120.00		
X	204	800.00	163,200.00	258	350.00	90,300.00	99,400.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			364,430.00		
X	258	800.00	206,400.00	322	350.00	112,700.00	124,400.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			398,540.00		
X	210	800.00	168,000.00	280	350.00	98,000.00	110,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			318,530.00		
X	372	800.00	297,600.00	438	350.00	153,300.00	172,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			634,980.00		
XI	5	800.00	4,000.00							2	13,000.00	26,000.00	2	2,700.00	5,400.00			30,200.00		
XI	1,808	800.00	1,446,400.00	2,484	350.00	869,400.00	959,800.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			2,502,100.00		
XI	1,153	800.00	922,400.00	1,710	350.00	600,000.00	686,000.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,714,820.00		
XI	860	800.00	688,000.00	1,314	350.00	462,900.00	521,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,295,200.00		
XI	751	800.00	600,800.00	1,114	350.00	390,000.00	437,200.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,112,300.00		
XI	577	800.00	461,600.00	840	350.00	294,000.00	334,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			892,910.00		
XI	1,012	800.00	809,600.00	1,228	350.00	430,800.00	486,500.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,458,020.00		
XI	220	800.00	176,000.00	250	350.00	87,500.00	99,400.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			317,870.00		
XI	239	800.00	191,200.00	282	350.00	98,700.00	112,100.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			394,170.00		
XI	275	800.00	220,000.00	306	350.00	107,100.00	121,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			382,560.00		
XI	292	800.00	233,600.00	314	350.00	110,900.00	124,800.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			381,980.00		
XI	264	800.00	211,200.00	290	350.00	102,500.00	115,000.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			302,200.00		
XII	5	800.00	4,000.00							2	13,000.00	26,000.00	2	2,700.00	5,400.00			30,200.00		
XII	562	800.00	450,400.00	684	350.00	239,400.00	270,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			744,450.00		
XII	301	800.00	240,800.00	358	350.00	125,300.00	141,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			438,300.00		
XII	277	800.00	221,600.00	330	350.00	115,500.00	131,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			407,800.00		
XII	2,023	800.00	1,618,400.00	3,012	350.00	1,056,300.00	1,178,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			3,965,450.00		
XII	1,191	800.00	952,800.00	1,500	350.00	525,000.00	594,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,727,960.00		
XII	1,270	800.00	1,016,000.00	1,606	350.00	562,100.00	634,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,671,420.00		
XII	1,218	800.00	974,400.00	1,782	350.00	618,300.00	698,600.00			2	13,000.00	26,000.00	2	2,700.00	5,400.00			1,784,080.00		

Region	Regional Schools Division Office		Operation Standby (based on approved Authority)		Incident Response Activity (based on approved Authority)		Other Administrative Expenses (FY 2024 Test Day Waiver)		100% Expenses in relation from the 2024 Test Day Waiver		100% Expenses in relation for Capacity-Building Activity		MO	Total per Region
	Testing Personnel	Rate	Subtotal	Testing Center	Rate	Subtotal	Subtotal	No. of Post	Rate	Subtotal	No. of Post	Rate		
XII	174	800.00	139,200.00	188	350.00	66,200.00	11,000.00						2,700.00	
CAR	5	800.00	4,000.00				200.00							2,700.00
CAR	826	800.00	660,800.00	1,374	350.00	481,900.00	511,000.00							2,700.00
CAR	564	800.00	451,200.00	758	350.00	265,400.00	58,500.00							2,700.00
CAR	519	800.00	415,200.00	640	350.00	224,000.00	34,500.00							2,700.00
CAR	1,149	800.00	919,200.00	1,872	350.00	655,200.00	82,200.00							2,700.00
CAR	650	800.00	520,000.00	1,024	350.00	358,400.00	45,600.00							2,700.00
CAR	439	800.00	351,200.00	724	350.00	253,400.00	41,500.00							2,700.00
CAR	943	800.00	754,400.00	988	350.00	345,800.00	43,500.00							2,700.00
CAR	292	800.00	233,600.00	440	350.00	154,000.00	20,200.00							2,700.00
CAR	5	800.00	4,000.00				200.00							2,700.00
CARAGA	571	800.00	456,800.00	834	350.00	291,900.00	39,200.00							2,700.00
CARAGA	1,340	800.00	1,072,000.00	2,090	350.00	731,500.00	94,400.00							2,700.00
CARAGA	266	800.00	212,800.00	312	350.00	109,200.00	16,600.00							2,700.00
CARAGA	237	800.00	189,600.00	272	350.00	95,200.00	15,000.00							2,700.00
CARAGA	556	800.00	444,800.00	728	350.00	254,800.00	37,300.00							2,700.00
CARAGA	168	800.00	134,400.00	176	350.00	61,600.00	10,500.00							2,700.00
CARAGA	347	800.00	277,600.00	510	350.00	178,500.00	20,000.00							2,700.00
CARAGA	397	800.00	317,600.00	572	350.00	200,200.00	24,000.00							2,700.00
CARAGA	334	800.00	267,200.00	404	350.00	141,400.00	21,400.00							2,700.00
CARAGA	539	800.00	431,200.00	824	350.00	288,400.00	37,400.00							2,700.00
CARAGA	1,173	800.00	938,400.00	1,654	350.00	578,900.00	73,400.00							2,700.00
CARAGA	124	800.00	99,200.00	150	350.00	52,500.00	7,800.00							2,700.00
NCR	5	800.00	4,000.00				200.00							2,700.00
NCR	811	800.00	648,800.00	1,166	350.00	408,100.00	60,500.00							2,700.00
NCR	158	800.00	126,400.00	150	350.00	52,500.00	9,300.00							2,700.00
NCR	479	800.00	383,200.00	622	350.00	217,700.00	31,800.00							2,700.00
NCR	375	800.00	300,000.00	452	350.00	158,200.00	24,200.00							2,700.00
NCR	290	800.00	232,000.00	312	350.00	109,200.00	18,100.00							2,700.00
NCR	275	800.00	220,000.00	278	350.00	96,800.00	16,700.00							2,700.00
NCR	1,015	800.00	812,000.00	1,232	350.00	431,200.00	68,400.00							2,700.00
NCR	395	800.00	316,000.00	508	350.00	177,800.00	28,300.00							2,700.00
NCR	471	800.00	376,800.00	442	350.00	154,700.00	26,100.00							2,700.00
NCR	125	800.00	100,000.00	130	350.00	45,500.00	7,600.00							2,700.00
NCR	570	800.00	456,000.00	694	350.00	243,900.00	37,600.00							2,700.00
NCR	316	800.00	252,800.00	298	350.00	104,300.00	18,000.00							2,700.00
NCR	531	800.00	424,800.00	684	350.00	239,400.00	35,000.00							2,700.00
NCR	1,895	800.00	1,516,000.00	2,598	350.00	909,300.00	136,000.00							2,700.00
NCR	751	800.00	600,800.00	850	350.00	297,500.00	48,100.00							2,700.00
NCR	455	800.00	364,000.00	504	350.00	176,400.00	28,900.00							2,700.00
TOTAL	181,032		139,825,500	217,468		86,392,500.00	10,389,710.00							2,700.00
							531,000.00							2,700.00
							8,084,000.00							2,700.00
							229,302,810.00							2,700.00

Prepared by
Joyce
 DANILYN RAY LANGILINAN
 Chief EPS/SEA-LEAD, *2024*

Approved by
Stants
 KEVIN CARL P. SANTOS, PhD
 Director IV



Republic of the Philippines
Department of Education

AR No : AR-2025-CO-03334

DATE : Apr 14, 2025

FOR : RONALD W. MENDOZA, PhD
Undersecretary For Strategic Management

FROM : KEVIN CARL P. SANTOS, PhD
Director IV

M-25-BEA-EAD-NASBE-350 02N 844
310100100001000 P229,220,110.00

CHOLITA F. TIONG
Chief Administrative Officer
Budget Division

SUBJECT : DOWNLOADING OF THE NATIONAL ASSESSMENT SYSTEMS FOR BASIC EDUCATION (NASBE) PROGRAM SUPPORT FUNDS (PSF) FOR THE ADMINISTRATION OF NATIONAL ASSESSMENTS - SECOND TRANCHE

NAME OF PROGRAM(S)/ PROJECT(S):

PROGRAM SUPPORT FUNDS

OUTPUT(S) TO BE PRODUCED AND ITS CODE(S):

Output Code	Output	Physical Target
OC-25-BEA-EAD-NASBE-2-010	Field offices provided with Program Support Funds (PSF)	219

ACTIVITY/IES TO BE REQUESTED:

Activity Code	Name of Activity
AC-25-BEA-EAD-NASBE-2-034	Downloading of Program Support Funds (PSF)

ACTIVITY/IES WITH DOWNLOADING:

A total amount of Two Hundred Twenty-five Million Three Hundred Two Thousand Eight Hundred Ten Pesos (PhP 225,302,810.00) shall be downloaded to DepEd field offices for the administration of national assessments.	<p>ATTY. EDSON BYRON K. SY <i>[Signature]</i> MAY 15 2025 Assistant Secretary for Finance, Officer-in-charge, Office of the Undersecretary for Finance</p>
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FINANCIAL REQUIREMENTS:

Activity Code	Name of Activity	Amount
AC-25-BEA-EAD-NASBE-2 -034	Downloading of Program Support Funds (PSF)	225,302,810.00
Grand Total:		225,302,810.00

SOURCE OF FUNDS:

NASBE - 2025

ADMINISTRATIVE ARRANGEMENTS:

The breakdown for the PSF to be downloaded is as follows:

- Region I - PhP13,142,600.00;
- Region II - Cagayan Valley - PhP11,086,180.00;
- Region III-Central Luzon - PhP21,050,400.00;
- Region IV-A CALABARZON - PhP21,013,610.00;
- MIMAROPA Region - PhP14,370,180.00;
- Region V - Bicol - PhP16,222,150.00;
- Region VI - Western Visayas - PhP19,384,920.00;
- Region VII - Central Visayas - PhP18,264,910.00;
- Region VIII - Eastern Visayas - PhP16,135,810.00;
- Regional Office IX, Zamboanga Peninsula - PhP10,491,750.00;
- Region X - Northern Mindanao - PhP13,148,970.00;
- Davao Region - PhP10,937,670.00;
- SOCCSKSARGEN Region - PhP10,269,270.00;
- Cordillera Administrative Region - PhP7,671,600.00;
- Caraga Region - PhP9,090,920.00;
- National Capital Region - PhP13,021,870.00;

ANNEXES:

1. Summary of Budget for the Downloading of Program Support Funds to Field Offices [under the FY 2025 NASBE Current Funds]
2. Memorandum - Guidelines on the Use of the National Assessment Systems for Basic Education (NASBE) Program Support Funds (PSF) for the Administration of National Assessments, dated April 2, 2025
3. Previously signed Memorandum - Guidelines on the Use of the National Assessment Systems for Basic Education (NASBE) Program Support Funds (PSF) for the Administration of the Qualifying Examination in Arabic Language and Islamic Studies (QEALIS), dated November 22, 2024
4. Previously signed Memorandum - Guidelines on the Use of the National Assessment Systems for Basic Education (NASBE) Program Support Funds (PSF) for the Administration of the Philippine Educational Placement Test (PEPT), dated October 22, 2024
5. Previously signed Memorandum - Guidelines on the Use of the National Assessment Systems for Basic Education (NASBE) Program Support Funds (PSF), dated August 8, 2024
6. Portion of the approved WFP where activities are stipulated.

All expenses incurred in this activity is subject to usual accounting and auditing rules and regulations.

Department of Education | Bureau of Education Assessment
 Summary of Budget for the Downloading of Program Support Funds to Field Offices

FUND SOURCE: FY 2025 NASBE Continuing and Current Funds

Region	Total per Region		
	Continuing	Current	Total (Continuing + Current)
Region I	2,330,580.00	13,142,600.00	15,473,180.00
Region II - Cagayan Valley	1,960,665.00	11,086,180.00	13,046,845.00
Region III-Central Luzon	4,753,875.00	21,050,400.00	25,804,275.00
Region IV-A CALABARZON	6,389,460.00	21,013,610.00	27,403,070.00
MIMAROPA Region	4,704,080.00	14,370,180.00	19,074,180.00
Region V - Bicol	4,086,800.00	16,222,150.00	20,308,750.00
Region VI - Western Visayas	4,192,755.00	19,384,920.00	23,577,675.00
Region VII - Central Visayas	4,009,215.00	18,264,910.00	22,274,125.00
Region VIII - Eastern Visayas	3,387,510.00	16,135,810.00	19,523,320.00
Regional Office IX, Zamboanga Peninsula	2,972,760.00	10,491,750.00	13,464,510.00
Region X - Northern Mindanao	4,916,520.00	13,148,970.00	18,065,490.00
Davao Region	3,431,715.00	10,937,670.00	14,369,385.00
SOCCSKSARGEN Region	3,382,050.00	10,269,270.00	13,651,320.00
Cordillera Administrative Region	1,289,400.00	7,671,600.00	8,961,000.00
Caraga Region	2,239,650.00	9,090,920.00	11,330,570.00
National Capital Region	5,831,070.00	13,021,870.00	18,852,940.00
TOTAL	59,877,825.00	225,302,810.00	285,180,635.00

Prepared by

Joy P. Pangilinan 06/04/25
 DANILYN JOY V. PANGILINAN
 Chief EPS, BEA-EAD

Approved by:

Kevin Carl P. Santos
 KEVIN CARL P. SANTOS, PhD
 Director IV