

Republic of the Philippines
DEPARTMENT OF EDUCATION - Region VIII (Eastern Visayas)

CY 2025 ANNUAL PROCUREMENT PLAN (APP) -INDICATIVE

Code	Name of End-User/ PMO	Total Budget Estimates									TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	
	Region VIII										
5714	Administrative Division (Region VIII)	4,034,957.74	-	7,045,747.36	-		-	3,260,800.00	-		-
5715	Curriculum and Learning Management Division (Region VIII)	-	-	-	-	-	-	1,980,000.00	-		-
5716	Education Support Services Division (Region VIII)	-	-	-	-	-	-	1,814,000.00	-		-
5717	Field Technical Assistance Division (Region VIII)	-	-	-	-	-	-	787,000.00	-		-
5718	Finance Division (Region VIII)	-	-	-	-	-	-	943,742.76	-		-
5719	Human Resource Development Division (Region VIII)	-	-	-	-	-	-	4,765,000.00	-		-
5723	Office of the Regional Director Proper (Region VIII)	-	-	728,000.00	-	-	-	5,016,900.00	-		-
5724	Policy, Planning and Research Division (Region VIII)	-	-	-	-	-	-	840,000.00	-		-
5726	Quality Assurance Division (Region VIII)	-	-	-	-	-	-	2,104,000.00	-		-
		4,034,957.74	-	7,773,747.36	-	-	-	21,511,442.76	-	-	-
											32,394,142.60

Prepared by:

Reviewed by:

Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:

RACHEL R. CUEVAS
BAC Secretariat Head

FE M. GERONA
Chief - Accountant

RONELDO AL K. FIRMO, CESO V
Asst. Regional Director
BAC - Chairman

EVELYN R. FETALVERO, CESO IV
Regional Director
Head of Procuring Entity
Date: AUG 30 2024

DEPARTMENT OF EDUCATION (Administrative Division (Region VIII)) - Annual Procurement Plan for FY 2024

Administrative Division (Region VIII)

AC-24-5714-GASS-074	Postage and Courier Services	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-02-05	2024-GASS(Current Fund)	P170,000.00	P170,000.00	
	Overhead (GSU)											
AC-24-5714-GASS-083	Procurement of Janitorial Services	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-02-01	2024-GASS(Current Fund)	P750,000.00	P750,000.00	
AC-24-5714-GASS-084	Security Guard Services	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)				2024-01-01	2024-GASS(Current Fund)	P2,334,252.60	P2,334,252.60	
AC-24-5714-GASS-085	Fuel Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-02-01	2024-GASS(Current Fund)	P999,999.96	P999,999.96	
AC-24-5714-GASS-086	Repair and maintenance of office building and facilities	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-03-01	2024-GASS(Current Fund)	P800,000.00	P800,000.00	
AC-24-5714-GASS-087	Repair and maintenance of office equipment	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-03-05	2024-GASS(Current Fund)	P500,000.00	P500,000.00	
AC-24-5714-GASS-088	Building and Equipment Insurance	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-07-01	2024-GASS(Current Fund)	P800,000.00	P800,000.00	
AC-24-5714-GASS-089	Landline and Internet Subscription	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-02-01	2024-GASS(Current Fund)	P425,747.40	P425,747.40	
AC-24-5714-GASS-090	Mobile Load Allowance Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-02-01	2024-GASS(Current Fund)	P650,000.00	P650,000.00	
AC-24-5714-GASS-091	Electricity Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-02-01	2024-GASS(Current Fund)	P3,000,000.00	P3,000,000.00	
AC-24-5714-GASS-092	Water Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)				2024-02-01	2024-GASS(Current Fund)	P500,000.00	P500,000.00	
AC-24-5714-GASS-145	Additional Fund for the Procurement of Security Agency to provide 9 Security Guards	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)				2024-03-01	2024-GASS(Current Fund)	P117,034.04	P117,034.04	
AC-24-5714-GASS-146	Additional Fund for the Procurement of 9 Security Guards	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)				2024-03-01	2024-GASS(Current Fund)	P33,675.45	P33,675.45	
AC-24-5714-GASS-147	Additional Fund for the Procurement of Licensed Security Agency to provide 9 Security Guards (8 Security Guard and 1 Head Guard) for CY 2024-2025 for 12 months from March 2024-February 2025	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)				2024-03-01	2024-GASS(Current Fund)	P46,895.65	P46,895.65	
AC-24-5714-GASS-148	PROCUREMENT OF ID LANYARDS AND SUPPLIES FOR ID PRINTING	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-06-24	2024-GASS(Current Fund)	P64,200.00	P64,200.00	
AC-24-5714-GASS-149	Additional fund for ID Lanyards and supplies for ID printing	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-07-29	2024-GASS(Current Fund)	P1,000.00	P1,000.00	

Consulting Services (CS)	P0.00
Grand Total	P14,341,505.10

<i>Alternative Methods of Procurement (AMP):</i>				P0.00
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P7,045,747.36
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<i>Negotiated Procurement</i>				P0.00
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P3,260,800.00
Lease of Real Property (NP-LRP)				P0.00
Negotiated Procurement (Two Failed Biddings)				P0.00
NP-Two Failed Biddings (NP-TFB)				P14,341,505.10

NP-Emergency Case (NP-EC)

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

RACHEL R. CUEVAS
BAC Secretariat Head

Reviewed by:

FE M. GERONA
Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

RONEL AL K. FIRMO CESO IV
Asst. Regional Director
BAC - Chairman

APPROVED BY:

EVELYN R. FETALVERO CESO IV
Regional Director
Head of Procuring Entity (HoPE)

Date: **AUG 30 2024**

ANNEX A

DEPARTMENT OF EDUCATION (Curriculum and Learning Management Division (Region VIII)) - Annual Procurement Plan for FY 2025 Indicative APP

Curriculum and Learning Management Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks
					Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MODE	
	Current Fund										
	GASS										
	Curriculum Management										
AC-25-5715-GASS-001	Workshop on the Curriculum Contextualization and Development of Curriculum Map	Curriculum and Learning Management Division, Region VIII	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-05-01	P576,000.00	P576,000.00	
AC-25-5715-GASS-005	Convergence of Curriculum and Teaching Strand Implementers	Curriculum and Learning Management Division, Region VIII	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-05-01	P560,000.00	P560,000.00	
AC-25-5715-GASS-007	Regional Festival of Talents (RFOT)	Curriculum and Learning Management Division, Region VIII	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-03-01	P150,000.00	P150,000.00	
AC-25-5715-GASS-008	Regional Schools Press Conference (RSPC)	Curriculum and Learning Management Division, Region VIII	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-04-01	P150,000.00	P150,000.00	
AC-25-5715-GASS-009	Regional Science, Technology, and Mathematics Fair (RSTMF)	Curriculum and Learning Management Division, Region VIII	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-09-01	P150,000.00	P150,000.00	
	Office Administration and Performance Management										
AC-25-5715-GASS-021	CLMD Performance Commitment Review and Evaluation Assessment	Curriculum and Learning Management Division, Region VIII	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-12-01	P60,000.00	P60,000.00	
								TOTAL	P1,646,000.00	P1,646,000.00	

Type of Contract	
Goods & Services (GS)	P1,646,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,646,000.00

Mode of Procurement		TOTAL
International Competitive Bidding (ICB)		P0.00
Competitive Bidding (CB)		P0.00
Alternative Methods of Procurement (AMP):		P0.00
Limited Source Bidding (LSB)		P0.00
Direct Contracting (DC)		P0.00
Repeat Order (RO)		P0.00
Shopping (S)		P0.00
Negotiated Procurement		P0.00
Take-Over of Contracts (NP-TOC)		P0.00
Adjacent or Contiguous (NP-Adj)		P0.00
Agency-to-Agency (NP-AA)		P0.00
Highly Technical Consultants (NP-HTC)		P0.00
Small Value Procurement (NP-SVP)		P1,646,000.00
Lease of Real Property (NP-LRP)		P0.00
Negotiated Procurement (Two Failed Biddings)		P0.00
NP-Two Failed Biddings (NP-TFB)		P1,646,000.00

NP-Emergency Case (NP-EC)

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Remarks

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Reviewed by:


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Chief - Accountant

Recommending Approval:
For the Bids and Awards Committee


RONELO AL K. FIRMO CESO IV
Asst. Regional Director
BAC- Chairman

APPROVED BY:



EVELYN R. FETALVERO CESO IV
Regional Director
Head of Procuring Entity (HoPE)

Date: ~~AUG 30~~ 2024

ANNEX A

DEPARTMENT OF EDUCATION (Education Support Services Division (Region VIII)) - Annual Procurement Plan for FY 2025 Indicative APP

Education Support Services Division (Region VIII)													
Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Total	MOOE	CO	
	Current Fund												
	GASS												
	Education Facilities Management												
AC-25-5716-GASS-005	Board and Lodging Workshop on the Status and consolidation of Report of all Infrastructure Projects in DepEd Region VIII	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-06-01	2025-GASS(Current Fund)	P200,000.00	P200,000.00		
	Health and Nutrition Services Management												
AC-25-5716-GASS-010	Board and Lodging of Bi-annual Oplan Kalusugan sa DepEd Convergence	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-06-01	2025-GASS(Current Fund)	P400,000.00	P400,000.00		
	Office Administration and Performance Management												
AC-25-5716-GASS-012	Meals of Mid-Year and Year-End Reviews of Office Performance Commitment and Review Forms (OPCRF)/Individual Performance Commitment and Review Forms (IPCRFs)	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-06-01	2025-GASS(Current Fund)	P27,600.00	P27,600.00		
	Overhead												
AC-25-5716-GASS-019	SUPPLIES AND EQUIPMENT	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-GASS(Current Fund)	P150,000.00	P150,000.00		
AC-25-5716-GASS-022	Medical and Dental medicines and supplies	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2025-01-01	2025-GASS(Current Fund)	P200,000.00	P200,000.00		
									TOTAL	P977,600.00	P977,600.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P977,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P977,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P977,600.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P977,600.00

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Prepared by:


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 BAC Secretariat Head

Reviewed by:


FE M. GERONA
 Chief - Accountant

Recommending Approval:
 For the Bids and Awards Committee


RONELO AL K. FIRMO CESO IV
 Asst. Regional Director
 BAC - Chairman

APPROVED BY:


EVELYN R. FETALVERO CESO IV
 Regional Director
 Head of Procuring Entity (HoPE)
 Date: **30 AUG 2024**

DEPARTMENT OF EDUCATION (Field Technical Assistance Division (Region VIII)) - Annual Procurement Plan for FY 2025

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Technical Assistance													
AC-25-5717-GASS-003	Food, Venue, and Accommodation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-02-14	2025-GASS(Current Fund)	P183,000.00	P183,000.00			
AC-25-5717-GASS-005	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-02-21	2025-GASS(Current Fund)	P108,000.00	P108,000.00			
AC-25-5717-GASS-007	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-03-28	2025-GASS(Current Fund)	P108,000.00	P108,000.00			
AC-25-5717-GASS-009	Venue, Food, and Accommodation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-05-28	2025-GASS(Current Fund)	P114,000.00	P114,000.00			
	Knowledge Management													
AC-25-5717-GASS-015	Venue, Food, and Accommodation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-11-09	2025-GASS(Current Fund)	P300,000.00	P300,000.00			
									TOTAL	P813,000.00	P813,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P813,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P813,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P813,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P813,000.00

NP-Emergency Case (NP-EC)

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 Asst. Regional Director
 BAC- Chairman

APPROVED BY:


EVELYN R. FETALVERO CESO IV
 Regional Director
 Head of Procuring Entity (HoPE)

Date: 30 AUG 2024

ANNEX A

DEPARTMENT OF EDUCATION (Finance Division (Region VIII)) - Annual Procurement Plan for FY 2025 Indicative APP

Finance Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Current Fund												
	GASS												
	Financial Management												
AC-25-5718-GASS-003	Rent of Functional Hall - Conduct of Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P32,000.00	P32,000.00		
AC-25-5718-GASS-003	Lodging - Conduct of Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P104,000.00	P104,000.00		
AC-25-5718-GASS-003	Catering - Conduct of Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P340,800.00	P340,800.00		
AC-25-5718-GASS-004	Rental of Function Hall - COA Exit Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P8,000.00	P8,000.00		
AC-25-5718-GASS-004	Catering - COA Exit Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P5,600.00	P5,600.00		
AC-25-5718-GASS-007	Board and Lodging - Planning Conference with Regional Office and Schools Division Offices' Budget Officers	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P76,000.00	P76,000.00		
	Office Administration and Performance Management												
AC-25-5718-GASS-035	Catering Services - PIR of Finance Division	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P108,000.00	P108,000.00		
AC-25-5718-GASS-035	Rental of Function Hall - PIR of Finance Division	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P32,000.00	P32,000.00		
									TOTAL	P706,400.00	P706,400.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P706,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P706,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P706,400.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	
NP-Emergency Case (NP-EC)	P706,400.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into more and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

Reviewed by:

Recommending Approval:
For the Bids and Awards Committee

APPROVED BY:


RACHEL R. CUEVAS
BAC Secretariat Head


FE M. GERONA
Chief - Accountant


RONEO AL K. FIRMO CESO IV
Asst. Regional Director
BAC - Chairman


EVELYN R. FETALVERO CESO IV
Regional Director
Head of Procuring Entity (HoPE)

Date: 30 AUG 2024

ANNEX A

DEPARTMENT OF EDUCATION (Human Resource Development Division (Region VIII)) - Annual Procurement Plan for FY 2025 Indicative APP

Human Resource Development Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Current Fund												
	GASS												
	Induction Program												
AC-25-5719-GASS-003	Food Provision for the conduct of the Orientation on the Induction Program for Newly-hired RO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P30,000.00	P30,000.00		
AC-25-5719-GASS-004	Board and Lodging for the Pilot Delivery of the Non-Teaching Induction Program	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P120,000.00	P120,000.00		
	Professional Learning and Development												
AC-25-5719-GASS-020	Board and Lodging for the Orientation-Workshop on Localizing/ Adapting Scholarship Guidelines	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P50,000.00	P50,000.00		
	Employee Welfare												
AC-25-5719-GASS-026	Food Provision for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P300,000.00	P300,000.00		
AC-25-5719-GASS-026	Leis and Decorations for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P40,000.00	P40,000.00		
AC-25-5719-GASS-026	Lights and Sounds Rental for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P80,000.00	P80,000.00		
AC-25-5719-GASS-026	T-shirts for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P120,000.00	P120,000.00		
AC-25-5719-GASS-028	Physical Laboratory Examination of RO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P250,000.00	P250,000.00		
AC-25-5719-GASS-029	Board and Lodging for the Team Building Activities for RO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P250,000.00	P250,000.00		
AC-25-5719-GASS-031	Board and Lodging for the conduct of the Workshop on the Crafting of the 2026 GAD Plan and Budget	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-GASS(Current Fund)	P120,000.00	P120,000.00		

AC-25-5719-GASS-032	Board and Lodging for the conduct of the Capacity Building Program addressing the priority need of RO8 Personnel on GAD	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-10-13	2025-GASS(Current Fund)	P819,000.00	P819,000.00
AC-25-5719-GASS-034	Board and Lodging for the conduct of the Workshop on the Crafting of GAD Accomplishment Report	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-11-10	2025-GASS(Current Fund)	P120,000.00	P120,000.00
AC-25-5719-GASS-035	GAD Advocacy Materials	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-02-01	2025-GASS(Current Fund)	P104,000.00	P104,000.00
Rewards and Recognition												
AC-25-5719-GASS-036	Catering Services for the Screening and Shortlisting of Nominees of the Different PRAISE Awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-09-15	2025-GASS(Current Fund)	P74,400.00	P74,400.00
AC-25-5719-GASS-037	Catering Services for the Validation of qualified nominees for DepEd RO8 PRAISE awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-10-13	2025-GASS(Current Fund)	P111,600.00	P111,600.00
AC-25-5719-GASS-038	Catering Services for the Finalization of DepEd RO8 PRAISE Awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-10-27	2025-GASS(Current Fund)	P15,200.00	P15,200.00
AC-25-5719-GASS-039	Awarding Ceremony Expenses	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-11-17	2025-GASS(Current Fund)	P1,698,800.00	P1,698,800.00
AC-25-5719-GASS-041	Food Provision for the PRAISE Quarterly Meeting	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-17	2025-GASS(Current Fund)	P60,800.00	P60,800.00
AC-25-5719-GASS-042	Food Provision for the PRAISE Midyear Assessment	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-14	2025-GASS(Current Fund)	P15,200.00	P15,200.00
Office Administration and Performance Management												
AC-25-5719-GASS-043	Food Provision for Midyear Review of IPCRF	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-14	2025-GASS(Current Fund)	P18,000.00	P18,000.00
AC-25-5719-GASS-044	Food Provision for Year End Review of IPCRF	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-12-03	2025-GASS(Current Fund)	P18,000.00	P18,000.00
AC-25-5719-GASS-050	Food Provision for Updating/Revising the Operations Manual	Human Resource Development Division (Region VIII)								2025-GASS(Current Fund)	P8,400.00	P8,400.00
Overhead												
AC-25-5719-GASS-063	Common Use Office Supplies	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-02-03	2025-GASS(Current Fund)	P145,000.00	P145,000.00
										TOTAL	P4,568,400.00	P4,568,400.00
											P0.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P4,568,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,568,400.00

Mode of Procurement			TOTAL
International Competitive Bidding (ICB)			P0.00
Competitive Bidding (CB)			P0.00
Alternative Methods of Procurement (AMP):			P0.00
Limited Source Bidding (LSB)			P0.00
Direct Contracting (DC)			P0.00
Repeat Order (RO)			P0.00
Shopping (S)			P0.00
Negotiated Procurement			P0.00
Take-Over of Contracts (NP-TOC)			P0.00
Adjacent or Contiguous (NP-Adj)			P0.00
Agency-to-Agency (NP-AA)			P0.00
Highly Technical Consultants (NP-HTC)			P0.00
Small Value Procurement (NP-SVP)			P4,568,400.00
Lease of Real Property (NP-LRP)			P0.00
Negotiated Procurement (Two Failed Biddings)			P0.00
NP-Two Failed Biddings (NP-TFB)			P4,568,400.00
NP-Emergency Case (NP-EC)			

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be assigned with budget documents, and especially those posted at the PhilGens

Breakdown into more and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:


RACHEL R. CUEVAS
 BAC Secretariat Head

Reviewed by:


FE M. GERONA
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee


RONELO AL K. FIRMO CESO IV
 Asst. Regional Director
 BAC - Chairman

APPROVED BY:


EVELYN R. FETALVERO CESO IV
 Regional Director
 Head of Procuring Entity (HoPE)
 Date: 2019 AUG 20/2019

DEPARTMENT OF EDUCATION (Office of the Regional Director Proper (Region VIII)) - Annual Procurement Plan for FY 2024

Office of the Regional Director Proper (Region VIII)													
Activity Code	Procurement/Program/Project	PHO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
	Continuing Fund												
	DCP												
	ICT System and Infrastructure Design and Management												
AC-24-5723-DCP-P2-001	Laptop or other networking equipment	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-DCP(Continuing Fund)	P56,300.00	P56,300.00	P56,300.00	
AC-24-5723-DCP-S2-001	24-port layer 3 switch	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-05-31	2024-DCP(Continuing Fund)	P112,560.00	P112,560.00	P112,560.00	
AC-24-5723-DCP-S2-001	Laptop	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-05-31	2024-DCP(Continuing Fund)	P51,727.00	P51,727.00	P51,727.00	
	Current Fund												
	GASS												
	National Policies on ICT Programs/Projects Implementation (ICTU)												
AC-24-5723-GASS-001	Catering services for ICT training	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-GASS(Current Fund)	P59,200.00	P59,200.00	P59,200.00	
AC-24-5723-GASS-001	Venue rental for ICT training	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-GASS(Current Fund)	P40,000.00	P40,000.00	P40,000.00	
AC-24-5723-GASS-001	Lodging of participants of ICT training	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-GASS(Current Fund)	P32,500.00	P32,500.00	P32,500.00	
	Office Administration and Performance Management (ORD Proper)												
AC-24-5723-GASS-008	Annual DepEd RO8 Employees Convergence	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-12-20	2024-GASS(Current Fund)	P340,000.00	P340,000.00	P340,000.00	
AC-24-5723-GASS-008	Grocery package for DepEd RO8 employees	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-12-20	2024-GASS(Current Fund)	P425,000.00	P425,000.00	P425,000.00	
	PAU - Communication Systems and Processes												

AC-24-5723-GASS-013	Capacity Building for Division Information Officers and their Alternates	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-02-01	2024-GASS(Current Fund)	P37,500.00	P37,500.00	
AC-24-5723-GASS-014	Quarterly Coordination Meeting with DIOs	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-05-01	2024-GASS(Current Fund)	P24,000.00	P24,000.00	
AC-24-5723-GASS-015	Convergence with DIOs and SICs	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-02-01	2024-GASS(Current Fund)	P22,400.00	P22,400.00	
AC-24-5723-GASS-016	Orientation on Crisis Management	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-09-01	2024-GASS(Current Fund)	P12,000.00	P12,000.00	
	PAU - Communication Linkages													
AC-24-5723-GASS-017	Press Conferences/Local Media Convergence	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-05-01	2024-GASS(Current Fund)	P40,000.00	P40,000.00	
AC-24-5723-GASS-018	Oplan Balik Eskwela Press Conference	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-06-01	2024-GASS(Current Fund)	P30,000.00	P30,000.00	
AC-24-5723-GASS-019	Livestream Program	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-01-30	2024-GASS(Current Fund)	P46,800.00	P46,800.00	
	Overhead (ORD Proper)													
AC-24-5723-GASS-023	Repair, purchase, maintenance, and replacement of office equipment, facilities, supplies, etc.	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-12-02	2024-GASS(Current Fund)	P192,000.00	P192,000.00	
AC-24-5723-GASS-025	General supplies	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-01-30	2024-GASS(Current Fund)	P120,000.00	P120,000.00	
AC-24-5723-GASS-029	Extraordinary and miscellaneous expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)						2024-01-30	2024-GASS(Current Fund)	P150,000.00	P150,000.00	
AC-24-5723-GASS-030	Representation expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)						2024-06-26	2024-GASS(Current Fund)	P300,000.00	P300,000.00	
	QMS and Other Continuous Improvement Programs, Projects and Activities (ORD Proper)													
AC-24-5723-GASS-033	QMS and other Innovation/Improvement Initiatives	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-03-21	2024-GASS(Current Fund)	P1,097,209.82	P1,097,209.82	
AC-24-5723-GASS-140	Updating of the Organizational Charts and Signages (Admin)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-01-31	2024-GASS(Current Fund)	P134,100.00	P134,100.00	
AC-24-5723-GASS-142	Quarterly Management Review	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-03-26	2024-GASS(Current Fund)	P119,600.00	P119,600.00	
AC-24-5723-GASS-143	Installation of Fire Safety Equipment at DepEd RO VIII [Admin]	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)						2024-04-15	2024-GASS(Current Fund)	P268,754.99	P268,754.99	

AC-24-5723-GASS-047	Common-use office supplies and other general supplies	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-06-01	2024- GASS(Current Fund)	P50,000.00	P50,000.00	
	Overhead (OARD)												
AC-24-5723-GASS-053	Repair, purchase, maintenance, and replacement of office equipment, facilities, supplies, etc.	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-12-09	2024- GASS(Current Fund)	P171,600.00	P171,600.00	
AC-24-5723-GASS-054	General supplies	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-31	2024- GASS(Current Fund)	P118,800.00	P118,800.00	
	Strategic Leadership and Management (ORD Proper)												
AC-24-5723-GASS-080	Plaques for ManCom guests	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-25	2024- GASS(Current Fund)	P102,000.00	P102,000.00	
AC-24-5723-GASS-081	Food provision during REXECOM meetings	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-08	2024- GASS(Current Fund)	P36,000.00	P36,000.00	
AC-24-5723-GASS-083	Food and other expenses for the REXECOM Special Meeting	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-12-20	2024- GASS(Current Fund)	P108,000.00	P108,000.00	
	Quality Assurance (ORD Proper)												
AC-24-5723-GASS-100	Food and catering services for Conduct of Internal Quarterly Program Implementation Review	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-05-20	2024- GASS(Current Fund)	P19,200.00	P19,200.00	
	Office Administration and Performance Management (CTU)												
AC-24-5723-GASS-119	Common-Use Supplies and Equipment	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-21	2024- GASS(Current Fund)	P62,436.00	P62,436.00	
AC-24-5723-GASS-124	ICT peripherals or repair services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-04-17	2024- GASS(Current Fund)	P100,000.00	P100,000.00	
AC-24-5723-GASS-138	Steel cabinet	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-02-28	2024- GASS(Current Fund)	P11,500.00	P11,500.00	
	Overhead (ORD Proper)												
AC-24-5723-GASS-139	Lights and sound with LED wall for Stakeholders' Convergence (ESSD)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-01-19	2024- GASS(Current Fund)	P40,000.00	P40,000.00	
AC-24-5723-GASS-145	[QAD] Procurement of Polo Shirts for NQESH Administration Personnel	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-05-16	2024- GASS(Current Fund)	P112,500.00	P112,500.00	
AC-24-5723-GASS-146	42nd National Seminar Workshop on the Consolidation of Mid-Year Financial Reports (CY 2024) (Finance)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2024-07-24	2024- GASS(Current Fund)	P300,000.00	P300,000.00	

Office Administration and Performance Management (ORD Proper)												
AC-24-5723-GASS-127	Food and accommodation for the conduct of Performance planning and commitment workshop	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-01-22	2024-GASS(Current Fund)	P44,000.00	P44,000.00	
AC-24-5723-GASS-128		Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-03-25	2024-GASS(Current Fund)	P88,000.00	P88,000.00	
	PAU - Overhead											
AC-24-5723-GASS-129	Labor and Construction Materials for the construction of Comfort Room in the PAU office	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-04-01	2024-GASS(Current Fund)	P300,000.00	P300,000.00	
AC-24-5723-GASS-153	Extraordinary and Miscellaneous Expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-08-19	2024-GASS(Current Fund)	P50,000.00	P50,000.00	
	EICS											
	Communication Linkages											
AC-24-5723-EICS-51-001	Coordination Meeting with DIOs and Inter-Agency Task Force for school readiness Catering Services 1 snack and 1 lunch for 74 pax	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-07-01	2024-EICS(Current Fund)	P37,000.00	P37,000.00	
AC-24-5723-EICS-51-001	Coordination Meeting with DIOs and Inter-Agency Task Force for school readiness Payment for venue (RELCL) - Including other utility expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-07-01	2024-EICS(Current Fund)	P8,500.00	P8,500.00	
AC-24-5723-EICS-51-002	Information Caravan on MATATAG Curriculum Cluster 1 TACLOBAN DIVISION Catering Services for 1 snack and 1 lunch for 26 pax	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-08-01	2024-EICS(Current Fund)	P13,000.00	P13,000.00	
AC-24-5723-EICS-51-003	Information Caravan on MATATAG Curriculum Cluster 2 Southern Leyte Catering Services for 1 snack and 1 lunch for 21 pax	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)				2024-08-01	2024-EICS(Current Fund)	P10,500.00	P10,500.00	

AC-24-5723-EICS-S1-004	Information Caravan on MATATAG Curriculum Cluster 3 Eastern Samar Catering Services for 1 snack and 1 lunch for 21 pax	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-09-01	2024-EICS(Current Fund)	P10,500.00	P10,500.00	
PAU-Overhead													
AC-24-5723-EICS-S1-008	Communication Expense Load Cards for DIOs (13) and DPACs (3) and 2 PAU Staff	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2024-06-01	2024-EICS(Current Fund)	P28,749.96	P28,749.96	
										TOTAL	P6,733,272.96	P6,512,685.96	P220,587.00

Type of Contract	Total
Goods & Services (GS)	P6,773,272.96
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,773,272.96

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P618,300.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P6,154,972.96
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P6,773,272.96
NP-Emergency Case (NP-EC)	

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

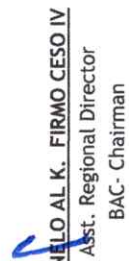
Prepared by:


RACHEL R. CUEVAS
BAC Secretariat Head

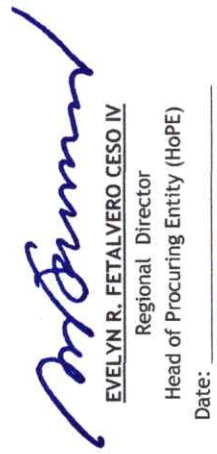
Reviewed by:


FE M. GERONA
Chief - Accountant

Recommending Approval:
For the Bids and Awards Committee


RONELO AL K. FIRMO CESO IV
Asst. Regional Director
BAC - Chairman

APPROVED BY:


EVELYN R. FETALVERO CESO IV
Regional Director
Head of Procuring Entity (HoPE)
Date: 30 AUG 2024

ANNEX A

DEPARTMENT OF EDUCATION (Policy, Planning and Research Division (Region VIII)) - Annual Procurement Plan for FY 2025 Indicative APP

Policy, Planning and Research Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Regional Education Planning													
AC-25-5724-GASS-001	Meals for REDP Review	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-01	2025- GASS(Current Fund)	P27,000.00	P27,000.00	P27,000.00	
AC-25-5724-GASS-001	Venue for REDP Review	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-01	2025- GASS(Current Fund)	P8,000.00	P8,000.00	P8,000.00	
AC-25-5724-GASS-002	Meals for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-02-01	2025- GASS(Current Fund)	P27,000.00	P27,000.00	P27,000.00	
AC-25-5724-GASS-002	Venue for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-02-01	2025- GASS(Current Fund)	P8,000.00	P8,000.00	P8,000.00	
AC-25-5724-GASS-003	Meals for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-06-01	2025- GASS(Current Fund)	P27,000.00	P27,000.00	P27,000.00	
AC-25-5724-GASS-003	Venue for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-06-01	2025- GASS(Current Fund)	P8,000.00	P8,000.00	P8,000.00	
AC-25-5724-GASS-004	Meals for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-01	2025- GASS(Current Fund)	P14,400.00	P14,400.00	P14,400.00	
AC-25-5724-GASS-004	Venue for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-01	2025- GASS(Current Fund)	P8,000.00	P8,000.00	P8,000.00	
	Policy Review and Monitoring													
AC-25-5724-GASS-009	Board and Lodging for Policy Review	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-01	2025- GASS(Current Fund)	P104,000.00	P104,000.00	P104,000.00	

Research Management													
AC-25-5724-GASS-012	Board and Lodging for SERIF	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Lease of Real Property (NP-LRP)					2025- GASS(Current Fund)	2025-07-01	P78,000.00	P78,000.00	
AC-25-5724-GASS-013		Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-11-01	P65,000.00	P65,000.00	
AC-25-5724-GASS-016		Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-09-01	P78,000.00	P78,000.00	
AC-25-5724-GASS-018		Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-01-01	P42,000.00	P42,000.00	
AC-25-5724-GASS-018		Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-01-01	P8,000.00	P8,000.00	
Data Management													
AC-25-5724-GASS-025	Board and Lodging for Mapping Consultation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-01-01	P120,000.00	P120,000.00	
Office Administration and Performance Management													
AC-25-5724-GASS-031	Lunch for PPRD quarterly meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-02-01	P12,800.00	P12,800.00	
AC-25-5724-GASS-034	Meals for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-02-01	P9,000.00	P9,000.00	
AC-25-5724-GASS-035	Meals for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-05-01	P18,000.00	P18,000.00	
AC-25-5724-GASS-036	Meals for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-05-01	P9,000.00	P9,000.00	
AC-25-5724-GASS-037	Board and Lodging for P&R Convergence	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-01-01	P88,400.00	P88,400.00	
AC-25-5724-GASS-038	Board and Lodging for P&R Convergence	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-06-01	P88,400.00	P88,400.00	
Overhead													
AC-25-5724-GASS-041	Other Office Supplies and Equipment	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025- GASS(Current Fund)	2025-01-01	P11,500.00	P11,500.00	
									TOTAL		P859,500.00	P859,500.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P859,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P859,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P781,500.00
Lease of Real Property (NP-LRP)	P78,000.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P859,500.00

DEFINITION

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7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeops.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:


RACHEL R. CUEVAS
BAC Secretariat Head

Reviewed by:

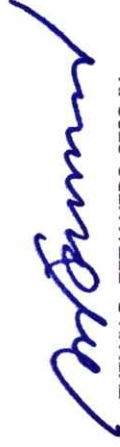

FE M. GERONA
Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee


RONEO A. K. FIRMO CESO IV
Asst. Regional Director
BAC- Chairman

APPROVED BY:


EVELYN R. FETALVERO CESO IV
Regional Director
Head of Procuring Entity (HoPE)

Date: 30 AUG 2024

ANNEX A

DEPARTMENT OF EDUCATION (Quality Assurance Division (Region VIII)) - Annual Procurement Plan for FY 2025
Indicative APP

Quality Assurance Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Total	MOOE	CO	
	Current Fund												
	GASS												
	Assessment, Monitoring and Evaluation												
AC-25-5726-GASS-004	food and accommodation of Quarterly CSW	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-04-01	2025-GASS(Current Fund)	P896,000.00	P896,000.00		
AC-25-5726-GASS-005	food and accommodation of Quarterly PIR	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-04-07	2025-GASS(Current Fund)	P1,584,000.00	P1,584,000.00		
AC-25-5726-GASS-006	food and accommodation for Quarterly Post PIR	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-04-04	2025-GASS(Current Fund)	P128,000.00	P128,000.00		
	Office Administration and Performance Management												
AC-25-5726-GASS-020	food and accommodation for the Review the OPCR/ IPCR accomplishment	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-07-09	2025-GASS(Current Fund)	P32,000.00	P32,000.00		
AC-25-5726-GASS-023	food and accommodation for the Writeshop on development of ROB Annual Accomplishment Report	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-07-07	2025-GASS(Current Fund)	P32,000.00	P32,000.00		
AC-25-5726-GASS-024	Printing, lay-outting, binding of Annual Accomplishment Report	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				2025-07-07	2025-GASS(Current Fund)	P60,000.00	P60,000.00		
									TOTAL	P2,732,000.00	P2,732,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,732,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,732,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,732,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P2,732,000.00
NP-Emergency Case (NP-EC)	

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8. **Remarks** - brief description of program or project

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Prepared by:


RACHEL R. CUEVAS
 BAC Secretariat Head

Reviewed by:


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 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee


RONEO AL K. FIRMO CESO IV
 Asst. Regional Director
 BAC- Chairman

APPROVED BY:



EVELYN R. FETALVERO CESO IV
 Regional Director
 Head of Procuring Entity (HoPE)

Date:

30 AUG 2024