

ANNEX B
DepEd Regional Office VIII Procurement Monitoring Report (PMR) as of January to June 2024

Co de Procurement (PA Projct)	PMO/ Ead Pro sur User at	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Pbf)			Contract Cost (Pbf)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explain ing changes from the APP)					
			Pre-Proc Conference	Add/Po st of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Award	Notice of Award	Contract Signing	Notice to Proceed	Deliver y/ Comple tion		Inspecti on & Accepta nce	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluatio n	Post Qual		Comple tion/ Accepta nce (if applicabl e)				
COMPLETED PROCUREMENT ACTIVITIES																																		
1	Procurement of the Printing and Delivery to (13 SDOs) of Grades 6, 7, 8, 10 2 SDOs 1 Learning Module (EARLY PROCUREMENT ACTIVITY)	CMO	YES	NA-SLS Agency	12/01/2023	N/A	N/A	N/A	N/A	N/A	N/A	1/23/24	1/20/24	21/24	complete			Py 2024 Directly Released Funds	196,479,914.40		196,479,914.40	193,502,946.00		193,502,946.00	COA, NECA, GWAATC, PPS7A, PCO	N/A	N/A	N/A	N/A	N/A	complete	none	The procurement was no longer reported as EPA because of the post-disqualification of the lowest bidder which contribute to the issuance of RTA before end of December 2023. It was awarded to the 2nd lowest bidder.	
2	Procurement for CY 2024 General Supplies of DepEd Region VIII	CMO	NO	Competiti ve Bidding	N/A	11/14/23	11/22/23	12/06/2023	12/06/2023	12/06/2023	12/06/2023	1/15/24	1/18/24	1/23/24	1/24/24	complete		NO FUNDS	1,901,944.00		1,901,944.00	1,677,823.85		1,677,823.85	COA, NECA, GWAATC, PPS7A, PCO	11/22/23	45089			01/05/2024	complete			
3	Procurement of the Board and Lodging for the DRRM Disaster Preparedness- Related Training Activities.	ESSO	NO	Competiti ve Bidding	12/18/23	12/21/23	12/28/23	01/10/2024	01/10/2024	01/10/2024	01/10/2024	1/16/24	1/17/24	1/23/24	1/25/24	1/26/24	complete		OSAC-25-9645	4,100,000.00		4,100,000.00	3,239,000.00		3,239,000.00	COA, NECA, GWAATC, PPS7A, PCO	12/28/23	45566			1/16/24	complete	none	

Co de Procurement (PA Project)	PMO/ End-User	Is this an Early Procurement at Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PAB)			Contract Cost (PAB)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explain any changes from the AR?)		
				Pre-Proc Conference	Add/Po of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Duke of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery to Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion / Acceptance (if applicable)				
4	Procurement for the Upgrading of the Existing Network Infrastructure (Phase 3) of DepEd Regional Office VIII (Lot 1: Solar Power System)		NO	Competitive Bidding	N/A	12/21/23	12/28/23	01/10/2024	01/10/2024	01/10/2024	1/16/24	1/17/24	1/23/24	1/23/24	1/31/24	Feb-24	complete	OSEC-B-23-4790	750,000.00		750,000.00	749,600.00		749,600.00		749,600.00	CDA, WEDA, GOWATCH, PPSIA, PCD	12/28/23	4566			1/16/24	complete	none
5	Procurement for the Upgrading of the Existing Network Infrastructure (Phase 3) of DepEd Regional Office VIII (Lot 2: IP PBX System)		NO	Competitive Bidding	N/A	12/21/23	12/28/23	01/10/2024	01/10/2024	01/10/2024	1/16/24	1/17/24	1/23/24	1/23/24	1/31/24	Feb-24	complete	OSEC-B-23-4790	685,000.00		685,000.00	684,100.00		684,100.00		684,100.00	CDA, WEDA, GOWATCH, PPSIA, PCD	12/28/23	4566			1/16/24	complete	none
6	Procurement of Various ICT Related Equipment and Air-Conditioning Units for DepEd Regional Office VIII Use (Lot: 1: Desktop and Laptop Computers)		NO	Competitive Bidding	12/18/23	12/21/23	12/28/23	01/10/2024	01/10/2024	01/10/2024	1/16/24	1/17/24	1/23/24	1/23/24	1/25/24	1/30/24	complete	Trust Funds	1,380,000.00	1,380,000.00		1,380,148.10	1,385,148.10			CDA, WEDA, GOWATCH, PPSIA, PCD	12/28/23	4566			1/16/24	complete	none	

Co do PA Project F)	PMO/ Buyer User Name at Activity ?	Is this an End of Procurement event ?	Actual Procurement Activity												Source of Funds	ABC (Pbf)			Contract Cost (Pbf)			Date of Receipt of Invitation						Remarks (Explain ing changes from the APP)				
			Mode of Procurement event	Pre-Proc Coordination at of IB	Add/Po Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Awarding	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Inspect on & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Last of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery / Completion if applicable		
7	Procurement of Various ICT-Related Equipment and Air- Conditioning Units for DepEd Regional Office VIII Use (Lot 3 Heavy Duty Scanner)	ADMIN	NO	Completed Bidding	12/18/23	12/21/23	12/28/23	01/10/2024	01/10/2024	01/10/2024	1/24/24	1/26/24	1/31/24	45324	May-24	complete	Trust Funds	480,000.00	480,000.00		398,258.00	398,258.00		COA, NECA, GMAITC, PSTN, PCCI	12/28/23	45566			1/24/24	complete	none	
8	Procurement of Various ICT-Related Equipment and Air- Conditioning Units for DepEd Regional Office VIII Use (Lot 5 Airconditioning Units)	ADMIN	NO	Completed Bidding	12/18/23	12/21/23	12/28/23	01/10/2024	01/10/2024	01/10/2024	1/16/24	1/17/24	1/23/24	1/23/24	1/30/24	complete	Trust Funds	667,500.00	667,500.00		658,659.00	658,659.00		COA, NECA, GMAITC, PSTN, PCCI	12/28/23	45566			1/16/24	complete	none	
9	Procurement for Board and Lodging for the Workshop on the Alignment of Self-Learning Modules (SLMs) with National Curriculum	CMO	NO	Completed Bidding	N/A	1/20/24	1/29/24	2/13/24	2/13/24	2/13/24	2/14/24	2/14/24	2/16/24	2/19/24	2/21/24	2/22/24	complete	FY 2023 TIO-18 Funds	960,000.00		960,000.00	959,520.00	959,520.00		COA, NECA, GMAITC, PSTN, PCCI	1/29/24	2/13/24			2/14/24	complete	none

Co de Procurement PA Project	PMO/ End-User Activity	Is this an Emergency Procurement?	Actual Procurement Activity															Source of Funds	ABC (PAB)			Contract Cost (PAB)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
			Mode of Procurement	Pre-Procurement		Advs/Procurement of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion & Acceptance	Total		MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion & Acceptance (if applicable)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

Co de PA Project	Is this an End User at Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PAB)			Contract Cost (PAB)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Excluding changes from the AFR)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
			Pre-Proc Conference	Advs/Po st of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution of Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery / Inspection & Acceptance (if applicable)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Procurement of Development, Printing, Delivery of Textbooks (TXS) and Teachers' Manuals (TMS) and Provision of Electronic Textbooks and Teacher's Manuals for Grade 1 to Wary' Speaking District Offices in the 9 Schools Division Offices of DepEd Region VIII.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

Co de of Proc p	PMO/ Y Proc User	Is this an Earl Proc ment	Mode of Proc urement	Actual Procurement Activity														Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Confere nce	Advs/Po st of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Date of BAC Resolutio n Award	Notice of Award	Contract Signing	Notice to Proceed	Deliver y/ Comple tion	Inspect on & Accepta nce	Total		MOOE	CO	Total	MOOE	CO	List of Invited Bidders	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Delivery log/ Accepta nce (if applicabl e)	
4	Procurement of Uniforms for the EVRAA	ESSD	NO	Competitive Bidding	5/21/24	5/25/24	06/03/2024	6/18/24	6/18/24	6/18/24	6/18/24	6/18/24	6/18/24	6/18/24	for delivery	24-0676	2,203,550.00		2,203,550.00	1,486,041.00		1,486,041.00	COA, NECA, GWATCH, PPSA, PCCO	45337	6/18/24			6/18/24	for delivery	more	
5	Procurement of Board and Lodging for the conduct of 42nd National Seminar/Workshop on the Consolidation of Mid-Year Financial Report (CY 2024)	FD	NO	Competitive Bidding	N/A	5/25/24	06/03/2024	6/18/23	6/18/23	6/18/24	6/24/25	6/26/24	6/27/24	for delivery	05EC-B-24-3127 & to Funds	1,457,800.00		1,457,800.00	1,453,070.00		1,453,070.00	COA, NECA, GWATCH, PPSA, PCCO	45337	6/18/24			6/18/24	for delivery	more		
6	Procurement of Food Catering Services for the EVRAA During the 2024 Palanang Pambansa in Cebu City	ESSD	NO	Agency	5/20/24	N/A	N/A	N/A	N/A	N/A	6/21/24	6/24/24	6/25/24	for delivery	05EC-B-24-0676 & 05EC-B-24-2785	6,211,000.00		6,211,000.00	6,211,000.00		6,211,000.00	N/A	N/A	N/A	N/A	N/A	for delivery	more			
Total Allotted Budget of On-going Procurement Activities																98,459,097.36	1,150,000.00	97,309,097.36	96,897,327.24	958,760.00	95,938,567.24										
Total Allotted Budget of On-going Procurement Activities																98,459,097.36	1,150,000.00	97,309,097.36	96,897,327.24	958,760.00	95,938,567.24										

Prepared by:

Recommended for Approval by:

APPROVED:

RACHEL R. CUEVAS
Head, BAC Secretariat

RONELIO AL R. FIRMO CESO IV
Asst. Regional Director
Chairperson- BAC

EVELYN R. FETALVERO CESO IV
Regional Director
HOPE