Republic of the Philippines DEPARTMENT OF EDUCATION - Region VIII (Eastern Visayas)

CY 2025 ANNUAL PROCUREMENT PLAN

as of January 03, 2025

						Total E	Budget Estimates					
Code	Name of End-User/ PMO	Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	Repeat Order	TOTAL
	Region VIII											SKI BUSINE
5714	Administrative Division (Region VIII)	3,273,000.00		2,157,999.96	-	4,730,000.00	-	3,280,250.00	-			13,441,249.9
5715	Curriculum and Learning Management Division (Region VIII)	24,964,500.00	-			-	-	1,646,000.00	(*)			25,610,500.00
5716	Education Support Services Division (Region VIII)	180	-	-	-	-	-	1,077,600.00	15.1		*	1,077,600.00
5717	Field Technical Assistance Division (Region VIII)		*			-		1,046,400.00	-		-	1,046,400.00
5718	Finance Division (Region VIII)	-	-	-	-		2	706,400.00				706,400.00
5719	Human Resource Development Division (Region VIII)		5	-		-	-	5,963,183.50				5,971,583.50
5723	Office of the Regional Director Proper (Region VIII)	192,376.00	-	-	100			4,894,682.25	2			5,232,058.2
5724	Policy, Planning and Research Division (Region VIII)		-	-			1.57		-			925,000.00
5726	Quality Assurance Division (Region VIII)	141		-	-		X =	2,732,000.00				2,732,000.00
		28,429,876.00	-	2,157,999.96		4,730,000.00	-	21,346,515.75		-		57,742,791.71

Prepared by:

BAC Secretariat Head

Reviewed by:

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

HARVIE D. VILLAMOR Chief, HRDD

BAC- Chairman

APPROVED BY:

EVELYN R. FETALVERO, CESO III

Regional Director Head of Procuring Entity

Date: _

ANNEX A

DEPARTMENT OF EDUCATION (Administrative Division (Region VIII)) - Annual Procurement Plan for FY 2025

Administrative Division (Region VIII)

Activity	Procurement/Program/Project	PMO/End-User	Type of			e for Each P		nt Activity			Estimated Budget (PhP)			
Code	Trocas emesior rogians Project	PMO/End-user	Contract	Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MODE	co	Remarks
DM441411111111111	Current Fund						Areaig	Signing	 	1				
	GASS	***************************************	***************************************	***************************************	*****************	*****************		***************************************		***************************************				
	Human Resource Management		A	1	****************		****************	-11			***************************************			
·•••••••••••		***************************************	7	7		ļ		**********************				***************************************	,	
AC-25-	Procurement of Catering services and Venue	Administrative	Goods and	Small Value	J	ĺ					1	ĺ		1
714-GASS- 004	Rental for the conduct of HRMPSB Meetings/RSA related activities	Division (Region	Services	Procurement (NP					2025-03-18	2025-GASS(Current	P136,000.00	P136,000.00		
304	serated activities	VIII)	(GS)	SVP)						Fund)		1 120,200.00		1
***************************************				***************************************		**************************************	***************************************	************	- 94011944444444	***************************************	17074Philipping			
	_								1		}]	
AC-25- 714-GASS-	Procurement of Catering Services for the conduct of Coordination Meeting with PLIs, HRMOs, AAOs,	Administrative Division (Region	Goods and Services							Z025-GASS(Current		ŀ	İ	ļ
025	Payroll Incharge, and Verifiers	A(fi)	(GS)	Procurement (NP- SVP)			i		2025-07-14	Fund)	P60,000.00	P60,000.00	i	
							•		ŀ			ļ		
***************************************			***************	*******************		***************		2745×4 ×4++44×2++4+4		******************************	*****************************		***************	
AC-25-	Venue rental for the conduct of Coordination	Administrative	Goods and	Direct			ĺ							
714-GASS- 025	Meeting with PLIs, HRMOs, AAOs, Payroll Incharge, and Verifiers	Division (Region Vili)	Services	Contracting (DC)]		ľ		2025-07-14	2025-GASS(Current Fund)	P8,000.00	P8,000.00		
	,	, v,	(G\$)				i			Tuika,				ŀ
	Overhead (Personnel Section)	E		***************************************	************	-174 ran es es es 222 244 es es e			****************) }}	***************************************		
AC-25-		Administrative	Goods and	Small Value	191111191111111111111111111111111111111	-10000111111111111111111111111111111111		******************************		***************************************	· ·*F**********************************	 	***************************************	***************************************
714-GASS 118	Procurement of Continuous Form and Printer Ink	Division (Region Viii)	Services	Procurement (NP			1	i	2025-02-24	2025-GASS(Current Fund)	P350,000.00	P350,000,00		Ì
	Overhead (Cash Section)	YIII)	(GS)	SVP)		-transminanta		*****	4944444	rungj	41444			
XC=25:	· · · · ·	""Administrative" Ţ	Googs and 1						1*s74*>>>4474*					********************************
714-GASS	Accountable Forms Expenses	Division (Region	5ervices	Agency-to- Agency (NP-AA)		1			2025-03-03	2025-GASS(Current	P50,000.00	P50,000.00	***************************************	
AC-25-			Goods and	Marin maigrida per maia de				****************	*******************	Fund)			14444 	
714-GASS 056	Fidelity Bond Expenses	Division (Region	Services	Agency-to- Agency (NP-AA)	l				2025-02-03	2025-GASS(Current	P380,000.00	P380,000.00		
	Acont Hanagament	Vill)	(GS)			, . 		***************************************	description of the second	Fund)		. 500,000.00		
*************	Asset Management	····	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	***************************************		*****************	***********	73 M M 46 T 4 T 4 T 4 T 4 T 4 T 4 T 4 T 4 T 4	•		/!!!!>>>#!!!	- ************************************	***************************************	*17770}}44:[abbben/64stroepercraphbecadas
					1		T				Metelfardi Myanyahari (estafabriah	***************************************	******************	***************************************
AC-25- 14-GASS	Procurement of Catering Services for the conduct of Mid-Year and Year-End Seminar for Property	Administrative	Goods and	Small Value	ļ	- 1		ŀ		2025 6 /64/4	i			
058	Custodians	Division (Region Vitt)	Services (GS)	Procurement (NP SVP)			,		2025-06-26	2025-GASS(Current Fund)	P77,625.00	P77,625,00		
		,	``-',	· ' ' !	i		1					i		
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			ĺ		j				i					
AC-25- 14-GASS-	Procurement of Catering Services for the conduct of Mid-Year and Year End Seminar for RO Property:		Goods and	Small Value	Ì]				2075 6 456/6		1		
059	SDO Supply Officers	Division (Region Vill)	Services (GS)	Procurement (NP SVP)	ļ	f		ĺ	2025-06-19	2025-GASS(Current Fund)	P77,625.00	P77,625.00		
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Procurement of Catering Services for the Training of Property and Supply Management for School Based Non-Teaching Personnel	Administrative Division (Region VIII)	Goods and Services (GS)						2025-06-23	2025-GASS(Current Fund)	P25,000.00	P25,000.00		
Overhead (Records Section)		1	I			***********	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*******************************				
Procurement of Board and Lodging for the conduct of Records Management Training for and SDO Records Officers	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)			-i Mantabarranan		2025-10-15	2025-GASS(Current Fund)	P180,000.00	P180,000.00		
Postage and Courier Services Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	***************************************		***************************************		2025-02-10	2025-GASS(Current Fund)	P170,400.00	P170,400.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•
Security and Facilities Maintenance Management				*************			***************************************	•	***************************************	***********************	***************************************	***************************************	***************************************
Vehicle repair and maintenance	Administrative Division (Region Vill)	Goods and Services (GS)	Small Value Procurement (NP SVP)		***************************************	****************	***************************************	2025-02-17	2025-GASS(Current Fund)	P500,000.00	P500,000.00	. 1446-166 166-176-176-176-176-176-176-176-176-176-	**************************************
Overhead (GSU)				***************************************		****************	***************************************			******************************	·*····	******************	
Janitorial Services Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)	***************************************	***************************************	*2***************	*************************	2025-01-01	2025-GASS(Current Fund)	P873,000.00	P873,000.00		47474799444994444444444444444444444444
Security Services Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)		***************************************		MAINMATO PRANCES	2025-01-01	2025-GASS(Current Fund)	P2,400,000.00	P2,400,000.00	*****************************	***************************************
Fuel, Oil and Lubricants Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2025-02-03	2025-GASS(Current Fund)	P999,999.96	P999,999.96		***************************************
Building and Facilities Maintenance Expenses	Administrative Division (Region Vili)	Goods and Services (GS)	Small Value Procurement (NP- SVP)			*******************************	***************************************	2025-03-03	2025-GASS(Current Fund)	P800,000.00	F800,000.00	***************************************	
Office Equipment Repair and Maintenance Expenses	Administrative Division (Region Viii)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		444P-11144-1417411P-1411-1			2025-02-24	2025-GASS(Current Fund)	P500,000.00	P500,000.00	***************************************	***************************************
Landline and Internet Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (OC)					2025-02-10	2025-GASS(Current Fund)	P500,000.00	P500,000.00	74787 <i>4074</i> 4484111111444	**************************************
Mobile Load Allowance Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2025-02-12	2025-GASS(Current Fund)	P650,000.00	P650,000.00	hefdtatararrennqassası	
Electricity Expenses	Administrative Division (Region Viii)	Goods and Services (GS)	Agency-to- Agency (NP-AA)	**************************************				2025-02-03	2025-GASS(Current Fund)	P3,000,000.00	P3,000,000.00	***************************************	**************************************
Water Expenses	Administrative Division (Region Vill)	Goods and Services (GS)	Agency-to- Agency (NP-AA)	Tara Para di Adam da	**************************************	, , , , , , , , , , , , , , , , , , ,	***************************************	2025-02-10	2025-GASS(Current Fund)	P500,000.00	P500,000.00	(416	
Building and Insurance Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Agency-to- Agency (NP-AA)					2025-08-01	2025-GASS(Current Fund)	P800,000.00	P800,000.00		·
	Training of Property and Supply Management for School Based Non-Teaching Personnel Overhead (Records Section) Procurement of Board and Lodging for the conduct of Records Management Training for and SDO Records Officers Postage and Courier Services Expenses Security and Facilities Maintenance Management Vehicle repair and maintenance Overhead (GSU) Janitorial Services Expenses Security Services Expenses Fuel, Oll and Lubricants Expenses Building and Facilities Maintenance Expenses Office Equipment Repair and Maintenance Expenses Landline and Internet Expenses Mobile Load Allowance Expenses Electricity Expenses Water Expenses	Training of Property and Supply Management for School Based Non-Teaching Personnel Division (Region VIII) Procurement of Board and Lodging for the conduct of Records Management Training for and SDO Records Officers Postage and Courier Services Expenses Postage and Courier Services Expenses Postage and Facilities Maintenance Management Vehicle repair and maintenance Vehicle repair and maintenance Janitorial Services Expenses Administrative Division (Region VIII) Overhead (GSU) Administrative Division (Region VIII) Training of Property and Supply Management for School Based Non-Teaching Personnel Division (Region VIII) Procurement of Board and Lodging for the conduct of Records Management Training for and SDO Records Officers Postage and Courier Services Expenses Postage and Courier Services Expenses Vehicle repair and maintenance Vehicle repair and maintenance Janitorial Services Expenses Security Services Expenses Fuel, Oil and Lubricants Expenses Building and Facilities Maintenance Expenses Poffice Equipment Repair and Maintenance Expenses Mobile Load Allowance Expenses Postage and Courier Services Depairs (GS) Administrative Division (Region VIII) Office Equipment Repair and Maintenance Expenses Mobile Load Allowance Expenses Building and Insurance Expenses	Training of Property and Supply Management for School Based Non-Teaching Personnel Division (Region VIII) Procurement of Board and Lodging for the conduct of Records Management Training for and SDO Records Officers Postage and Courier Services Expenses Postage and Courier Services Expenses Will) Janitorial Services Expenses Security Services Expenses Publision (Region VIII) Janitorial Services Expenses Security Services Expenses Procurement (NP SYP) Administrative Division (Region Services (GS) Services Services (GS) Small Value Procurement (NP SYP) Security Services Expenses Administrative Division (Region VIII) Janitorial Services Expenses Administrative Division (Region VIII) Administrative Division (Region VIII) Administrative Division (Region Services (GS) Services (GS) Administrative Division (Region VIII) Administrative Division (Regi	Training of Property and Supply Management for School Based Non-Teaching Personnel Overhead (Records Section) Procurement of Board and Lodging for the conduct of Records Management Training for and SDO Records Officers Postage and Courier Services Expenses Administrative Division (Region VIII) Security and Facilities Maintenance Management Vehicle repair and maintenance Administrative Division (Region VIII) Janitorial Services Expenses Administrative Division (Region VIII) Administrative Division (Region Services SPP) Security Services Expenses Administrative Division (Region VIII) Administrative Division (Region Services SPP) Security Services Expenses Administrative Division (Region Services SPP) Administrative Division (Region Services SPP) Security Services Expenses Administrative Division (Region Services SPP) Administrative Division (Region SPP) Services SPP) Administrative Division (Region SPP) Adminis	Training of Property and Supply Management for School Based Non-Teaching Personnel Overhead (Records Section) Procurement of Board and Lodging for the conduct of Records Management Training for and SDO Records Officers Postage and Courier Services Expenses Postage and Courier Services Expenses Administrative Division (Region VIII) Security and Facilities Maintenance Management Vehicle repair and maintenance Postage (Region Services Expenses) Administrative Division (Region Services Procurement (AP SVP) Overhead (GSU) Administrative Division (Region Services Expenses) Administrative Division (Region Services (GS)) Administrative Division (Region Services (GS)) Administrative Division (Region (GS)) Administrative Division (Regi	Trinling of Property and Supply Management for School Based Non-Teaching Personnel Overhead (Racords Section) Procurement of Board and Lodging for the conduct of Records Management. Training for and SDO Records Officers Postage and Courier Services Expenses Administrative Officers Vehicle repair and maintenance Postage and Courier Services Expenses Administrative Officers Postage and Courier Services Expenses Postage (SS) Administrative Officers Postage (SS) Administrative Officers Procurement (NP SYP) Security and Facilities Maintenance Postage (SS) Administrative Officers Procurement (NP SYP) Administrative Officers Procurement (NP SYP) Small Value Procurement (NP SYP) Procurement (NP SYP) Small Value Procurement (NP SYP) Procurement (NP SYP) Small Value Procurement (NP SYP) Administrative Officers Services Syrices (SS) Administrative Officers Services Services Pulsion (Region Vill) Administrative Officers Services (SS) Administrative Officers Services Postage (Region Services) Administrative Officers Services (SS) Administrative Officers S	Trining of Property and Supply Management for School Based Non-Teaching Personnel Overhead (Records Section) Procurement of Board and Lodging for the conduct of Records Management Trining for and SDO Records Officers Postage and Courier Services Expenses Postage and Courier Services Expenses Administrative Division (Region Vill) Jenitorial Services Expenses Administrative Division (Region Vill) Janitorial Services Expenses Administrative Division (Region Vill) Jenitorial Services Expenses Administrative Division (Region Vill) Administrative Division (Region Vill) Jenitorial Services Expenses Administrative Division (Region Vill) Administrative Division (Regi	Training of Property and Supply Management for School Based Non-Teaching Personnel Procurement of Board and Lodging for the conduct of Recurs Management Training for and SO Recurs Officers Postage and Courter Services Depreses Postage and Courter Se	Training of Property and Supply Management for School Based Non-Teaching Personnel Overhead (Records Section) Procurement of Board and Lodging for the conduct of Records Annagement: Training for and SIO Records Annagement: Training for and SIO Records Officers Postage and Courier Services Depenses Administrative Wills Administrative Division (Region Vill) Overhead (OSU) Overhead (OSU) Administrative Division (Region Vill) Administrative Division (Region Region Vill) Administrative Division (Region Region Vill) Administrative Division (Region Vill) Administrative Division (Region Vill)	Training of Property and Spright Nanagement for School Based Non-Tracking Personnel School Based Non-Tracking Personnel Procurement of Board and Lodging for the conduct of Records Assessment Tracking for and Spright Records (Region Spright Vill) Postage and Courier Services Depenses Postage and Courier Services Depenses United Region Vill) Security and Facilities Maintenance Assessment Vehicle repair and maintenance United Region Vill) Administrative Vehicle repair and maintenance United Region Vill) Administrative Vehicle repair and maintenance United Region Vill) Administrative Security Services Depenses United Region Vill) Administrative Devices Region Vill) Administrative Devi	Trinsing of Property and Supple Management for Schools based (Proceed) Schools (Trinsing of Processing Management for Schools based for Processing Schools benchmark for Processing Schools and	

	Procurement Management											T
AC-25- 714-GASS- 094	Procurement of Catering Services for the conduct of Pre-Bid Conference and Opening of Bids for Public Bidding	Administrative Division (Region VIII)		Small Value Procurement (NP- SVP)			2025-03-03	2025-GASS(Current Fund)	P355,200.00	P355,200.00		
AC-25- 714-GASS- 096	or equationly incertaining with End-users	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)			2025-03-01	2025-GASS(Current Fund)	P8,400.00	P8,400.00		
	Office Administration and Performance Management					******************************	***************************************	***************************************				
AC-25- 714-GASS- 119	Procurement of Catering Services for the Conduct of Quality Workplace related activities	Administrative Division (Region VIII)		Small Value Procurement (NP- SVP)			2025-06-02	2025-GASS(Current Fund)	P40,000.00	P40,000.00		

					 						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
					 			TOTAL	P13,441,249.96	P13,441,249.96	P0.00	

Type of Contract	Total
Goods & Services (GS)	P13,441,249.96
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P13,441,249.96

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	TOTAL
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P3,273,000.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P2,157,999.96
Shopping (S)	P0.00
Negotiated Procurement	P0.00
	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P4,730,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	P3,280,250.00
Negotiated Procurement (Two Failed Biddings)	P0.00
Grand Total	P0.00
Grand rotal	P13,441,249.96

Prepared by:

RACHEL R. CUEVAS
BAC Secretariat Head

Reviewed by:

FE M GERONA
Chief - Accountant

For the Bids and Awards Committee

HARVIE D. VILLAMOR

Recommending Approval:

Chief, HRDD

BAC- Chairman

APPROVED B

EVELYN R. FETALVERO, CESO III

Regional Director

Head of Procuring Entity

Date:

DEPARTMENT OF EDUCATION (Curriculum and Learning Management Division (Region VIII)) - Annual Procurement Plan for FY 2025

Curriculum and Learning Management Division (Region VIII)

Activity	_		Tuna of	Wester of	Schedule	for Each P	rocuremen	nt Activity		T	Est	imated Budget (Pl	nP)	
Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks
	Current Fund		1						-	+	+		-	
	GASS			1					······					
	Curriculum Management	L	l	.1							·			
AC-25-5715- GASS-001	Workshop on the Curriculum Contextualization and Development of Curriculum Map	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		•	***************************************	***************************************	2025-05-01	2025- GASS(Current Fund)	P576,000.0	0 P576,000.0	0	
AC-25-5715- GASS-005	Convergence of Curriculum and Teaching Strand Implementers	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2025-05-01	2025- GASS(Current Fund)	P560,000.0	D P560,000.00	0	
AC-25-5715- GASS-007	Regional Festival of Talents (RFOT)	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)			***************************************		2025-03-01	2025- GASS(Current Fund)	P150,000.00	P150,000.00)	
AC-25-5715- GASS-008	Regional Schools Press Conference (RSPC)	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2025-04-01	2025- GASS(Current Fund)	P150,000.00	P150,000.00)	
AC-25-5715- GASS-009	Regional Science, Technology, and Mathematics Fair (RSTMF)	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2025-09-01	2025- GASS(Current Fund)	P150,000.00	P150,000.00		
	Office Administration and Performance Ma	nagement	h	***************************************	·····							ļ		
AC-25-5715- GASS-021	CLMD Performance Commitment Review and Evaluation Assessment	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	•••••••••••••••••••••••••••••••••••••••				2025-12-01	2025- GASS(Current Fund)	P60,000.00	P60,000.00		
	FLO													
			l											
	Learning Resources - Tablets (Assistive Dev	ice)												
C-25-5715- FLO-001	Procurement and Delivery of Tablets (Semi Expendable Materials) for ADM Learners	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2025-01-01	2025- FLO(Current Fund)	P24,964,500.00	P24,964,500.00		
					T									
										TOTAL	P26,610,500.00	P26,610,500.00	P0.00	
													, 5,50	

Type of Contract	Total
Goods & Services (GS)	P26,610,500,00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P26,610,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P24,964,500.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	1000000
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,646,000.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P0.00
NP-Emergency Case (NP-EC)	P26,610,500.00

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

Reviewed by:

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

HARVIE D. VILLAMOR

Chief, HKDD BAC- Chairman APPROVED BY:

EVELYN R. FETALVERO, CESO III Regional Director

Head of Procuring Entity

Date: _

DEPARTMENT OF EDUCATION (Education Support Services Division (Region VIII)) - Annual Procurement Plan for FY 2025

Education Support Services Division (Region VIII)

					Schedule	for Each P	rocurement	Activity	1	_	Estir	nated Budget (PhP)		
ctivity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks
	Current Fund													
	GASS													
	Partnerships and Linkages													
C-25-5716- GASS-023	Regional Brigada Eskwela (BE) Kick-Off	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-05-01	2025- GASS(Current Fund)	P150,000.00	P150,000.00		
C-25-5716- GASS-004	Regional Celebration of World Teacher's Day Celebration	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-09-01	2025- GASS(Current Fund)	P100,000.00	P100,000.00		
	. Education Facilities Management		L		<u> </u>			ļ						
C-25-5716- GASS-005	Board and Lodging Workshop on the Status and consolidation of Report of all Infrastructure Projects in DepEd Region VIII	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-01	2025- GASS(Current Fund)	P200,000.00	P200,000.00		
	Health and Nutrition Services Management		.1	. 										
AC-25-5716- GASS-010		Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-01	2025- GASS(Current Fund)	P400,000.00	P400,000.00		
	Office Administration and Performance Management	L		.1										
AC-25-5716- GASS-012	Meals of Mid-Year and Year-End Reviews of Office Performance Commitment and Review Forms	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-01	2025- GASS(Current Fund)	P27,600.00	P27,600.00		
	Overhead	L						4		2025				
AC-25-5716 GASS-022		Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-01	2025- GASS(Current Fund)	P200,000.00	P200,000.00)	
										TOTAL	P1,077,600.00	P1,077,600.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,077,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,077,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,077,600.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P1,077,600.00

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

Reviewed by:

Chief - Accountant

HARVIE D. VILLAMOR

Recommending Approval: For the Bids and Awards Committee

Chief, HRDD BAC- Chairman APPROVED BY:

EVELYN R. FETALVERO, CESO III

Regional Director

Date: ___

Head of Procuring Entity

DEPARTMENT OF EDUCATION (Field Technical Assistance Division (Region VIII)) - Annual Procurement Plan for FY 2025

Field Technical Assistance Division (Region VIII)

			T		Schedul	e for Each Pr	ocurement	Activity			Estimate	Estimated Budget (PhP)			
Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks	
	Current Fund														
	GASS		1												
	Technical Assistance		•												
C-25-5717- GASS-002	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-21	2025-GASS(Current Fund)	P54,000.00	P54,000.00			
C-25-5717- GASS-003	Food, Venue, and Accommodation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-14	2025-GASS(Current Fund)	P183,000.00	P183,000.00			
C-25-5717- GASS-005	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-21	2025-GASS(Current Fund)	P108,000.00	P108,000.00			
C-25-5717- GASS-007	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-28	2025-GASS(Current Fund)	P108,000.00	P108,000.00			
C-25-5717- GASS-026	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-28	2025-GASS(Current Fund)	P113,600.00	P113,600.00			
C-25-5717- GASS-009	Venue, Food, and Accommodation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-05-28	2025-GASS(Current Fund)	P114,000.00	P114,000.00			
	Knowledge Management	L		.L				1							
AC-25-5717- GASS-015	Venue, Food, and Accommodation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-11-09	2025-GASS(Current Fund)	P300,000.00	P300,000.00			
AC-25-5717- GASS-027	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-11-28	2025-GASS(Current Fund)	P65,800.00	P65,800.00			
										TOTAL	P1,046,400.00	P1,046,400.00	P0.00		

 Type of Contract
 Total

 Goods & Services (GS)
 P1,046,400.00

 Civil Works (CW)
 P0.00

 Consulting Services (CS)
 P0.00

 Grand Total
 P1,046,400.00

Mode of Procurement	TOTAL
	P0.00
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,046,400.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P1,046,400.00

NP-Emergency Case (NP-EC)

Prepared by:

BAC Secretariat Head

Reviewed by:

FE M GERONA Chief Accountant Recommending Approval:

For the Bids and Awards Committee

HARVIE D. VILLAMOR

Chief, HRDD BAC- Chairman APPROVED BY:

EVELYN R. FETALVERO, CESO III

Regional Director

Head of Procuring Entity

Date: _____

DEPARTMENT OF EDUCATION (Finance Division (Region VIII)) - Annual Procurement Plan for FY 2025

Finance Division (Region VIII)

					зспес	nuie for cac		ment			Estin	nated Budget (PhP)		
Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks
	Current Fund													
	GASS			••••••										
	Financial Management		h											
AC-25-5718- GASS-003	Rent of Functional Hall - Conduct of Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	2025-GASS(Current Fund)	P32,000.00	P32,000.00		
AC-25-5718- GASS-003	Lodging - Conduct of Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	2025-GASS(Current Fund)	P104,000.00	P104,000.00		
AC-25-5718- GASS-003	Catering - Conduct of Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	2025-GASS(Current Fund)	P340,800.00	P340,800.00		
AC-25-5718- GASS-004	Rental of Function Hall - COA Exit Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-01	2025-GASS(Current Fund)	P8,000.00	P8,000.00		
AC-25-5718- GASS-004	Catering - COA Exit Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-01	2025-GASS(Current Fund)	P5,600.00	P5,600.00		
AC-25-5718- GASS-007	Board and Lodging - Planning Conference with Regional Office and Schools Division Offices' Budget Officers	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NF SVP)					2025-09-01	2025-GASS(Current Fund)	P76,000.00	P76,000.00		
***************************************	Office Administration and Performance Managemen	tit		·k		1						***************************************		
AC-25-5718- GASS-035	Catering Services - PIR of Finance Division	Finance Division (Region VIII)	Goods and Services (GS	Small Value Procurement (NF SVP)).				2025-02-01	2025-GASS(Current Fund)	P108,000.00	P108,000.00		
AC-25-5718- GASS-035	Rental of Function Hall - PIR of Finance Division	Finance Division (Region VIII)	Goods and Services (GS	Small Value Procurement (NI SVP)	p.				2025-02-01	2025-GASS(Current Fund)	P32,000.00	P32,000.00		
								Helman		TOTAL	P706,400.00	P706,400.00	P0.00	
						1								

Type of Contract	Total
Goods & Services (GS)	P706,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P706,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P706,400.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P706,400.00

Prepared by:

RACHEL R. CUEVAS BAC Secretariat Head Reviewed by:

FE M GERONA

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

HARVIE D. VILLAMOR

Chief, HRDD BAC- Chairman APPROVED BY:

EVELYN R. FETALVERO, CESO III

Regional Director

Head of Procuring Entity

Date: _____

ANNEX A

DEPARTMENT OF EDUCATION (Human Resource Development Division (Region VIII)) - Annual Procurement Plan for FY 2025

luman Resource Development Division (Region VIII) Schedule for Each Procurement Activity Estimated Budget (PhP)											····			
Activity	Procurement/Program/Project	PMO/End-User	Type of	Mode of	Schedul Ads/Post	e for Each F Sub/Open	Notice of	Contract	Delivery	Source of	··			Remarks
Code	Procusementori ogranori oject	rmo/clid-daei	Contract	Procurement	of IB/REI	of Bids	Award	Signing		Funds	Total	MOOE	со	
	Current Fund				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		********		-4111/4011/07-101111-1-1-1-1-1		14.4442449444444444444444444444444444444		***************************************	
***************************************	GASS					.,	*************				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. 444.44.44.44.44.44.44.44.44.44.44.44.4	.,
***************************************	Induction Program			**************************************		************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****						***************************************
AC-25-5719- GASS-003	Food Provision for the conduct of the Orientation on the Induction Program for Newly-hired RO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-01	2025- GASS(Current Fund)	P30,000.00	P30,000.00	. beggynnesstadbebbddddbb-c	//// Thirds and all the control of t
AC-25-5719- GASS-004	Board and Lodging for the Pilot Delivery of the Non-Teaching Induction Program	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	2025- GASS(Current Fund)	P120,000.00	P125,000.00	149474444444444	
273-4446F27779973P4+4E4444	Professional Learning and Development	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	h,						*******************			***************************************		***************************************
AC-25-5719- GASS-020	Board and Lodging for the Orientation- Workshop on Localizing/ Adapting Scholarship Guidelines	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)			;		2025-05-05	2025- GASS (Current Fund)	P50,000.00	P50,000.00		***************************************
e1474747550000777597549	Employee Welfare	- 						***************************************			***************************************	***************************************		
AC-25-5719- GASS-026	Food Provision for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-14	2025- GASS(Current Fund)	P600,000.00	P600,000.00		-que que contrat paga a compresa de desta de la compresa de la compresa de la compresa de la compresa de la comp
AC-25-5719- GASS-026	Lefs and Decorations for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-06-01	2025- GASS(Current Fund)	P40,000.00	P40,000.00		made, bard de la comitación de comitación de comitación de de comitación
AC-25-5719- GASS-026	Lights and Sounds Rental for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				1	2025-07-14	2025- GASS(Current Fund)	P80,000.00	P80,000.00		***************************************
AC-25-5719- GASS-026	T-shirts for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-06-01	2025+ GASS(Current Fund)	P120,000.00	P120,000.00		14*************************************
AC-25-5719- GASS-026	Other expenses relative to the celebration of the 50th Founding Anniversary	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NF SVP)		- C443994 (213-11			2025-07-07	2025- GASS(Current Fund)	P600,000.00	P600,000.00)	
AC-25-5719- GASS-028	Physical Laboratory Examination of RO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NF SVP)					2025-08-11	2025- GASS(Current Fund)	P250,000.00	P250,000.00)	***************************************
AC-25-5719- GASS-029	Board and Lodging for the Team Building Activities for RO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NF SVP)					2025-12-01	2025- GASS(Current Fund)	P250,000.00	P250,000.00		

													
Board and Lodging for the conduct of the Workshop on the Crafting of the 2026 GAD Plan and Budget	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2025-11-10	2025- GASS(Current Fund)	P120,000.00	P120,000.00		
Board and Lodging for the conduct of the Capacity Building Program addressing the priority need of ROS Personnel on GAD	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)				:	2025-10-13	2025- GASS(Current Fund)	P819,000.00	P819,000.00	(acrossida 13) 442 1244 (124 12	000041 David Hilliotory 100000000000000000000000000000000000
Board and Lodging for the conduct of the Workshop on the Crafting of GAD Accomplishment Report	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	090000 NATVOLE (479 P. 1974)				2025-11-10	2025- GASS(Current Fund)	P120,000.00	P120,000.00		150444170-144411575-1444115164444575 100 100 100 100 100 100 100 100 100 10
GAD Advocacy Materials	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)	***************************************				2025-02-01	2025- GASS(Current Fund)	P104,000.00	P104,000.00	**************************************	
Rewards and Recognition					ì		l	<u> </u>					
Catering Services for the Screening and Shortlisting of Nominees of the Different PRAISE Awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)	-menacequarelebels				2025-09-15	2025- GASS(Current Fund)	P74,400.00	P74,400.00	n, 348,449 3 1100 4 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	
Catering Services for the Validation of qualified nominees for DepEd ROB PRAISE ! awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SYP)		.,,,,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2025-10-13	2025- GASS(Current Fund)	P111,600.00	P111,600.00	**************************************	
Catering Services for the Finalization of DepEd RO8 PRAISE Awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-10-27	GASS(Current Fund)	P15,200.00	P15,200.00	de Partura a radigo e constituido de la rico	Type delight to the second of the second
Awarding Ceremony Expenses	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Smatt Value Procurement (NP SVP)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2025-11-17	2025- GASS(Current Fund)	P1,783,800.00	P1,783,800.00	***************************************	anddd gann ar
Food Provision for the PRAISE Quarterly Meeting	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NF SVP)					2025-03-17	2025- GASS(Current Fund)	P60,800.00	P60,800.00	,4419-1941-1811-1814-1814-1814-1814-1814-	
Food Provision for the PRAISE Midyear Assessment	Human Resource Development Division (Region Vill)	Goods and Services (GS)	Small Value Procurement (NF SVP)					2025-07-14	2025- GASS(Current Fund)	P15,200.00	P15,200.00		
nder bit film out on and Boutonmann Manage			14 LE20001 1417 1717 1714 1416 1617 1714 1717						1				
Food Provision for Midyear Review of IPCRF	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (Ni SVP)				,	2025-07-14	2025- GASS(Current Fund)	P18,000.00	P18,000.00	**********************	
Food Provision for Year End Review of IPCRF	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (N SVP))				2025-12-03	2025- GASS(Current Fund)	P18,000.00	P18,000.00	***************************************	
Food Provision for Updating/Revising the Operations Manual	Human Resource Development Division (Region Vill)	1						ļ	2025- GASS(Current Fund)	P8,400.00	P8,400.00		
					1	`` ````				1		<u> </u>	
Overhead Common Use Office Supplies	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (N SVP)	P.				2025-02-03	2025- GASS(Current Fund)	P13,183.50	P13,183.50		
	Workshop on the Crafting of the 2026 GAD Plan and Budget Board and Lodging for the conduct of the Capacity Building Program addressing the priority need of ROS Personnel on GAD Board and Lodging for the conduct of the Workshop on the Crafting of GAD Accomplishment Report GAD Advocacy Materials Rewards and Recognition Catering Services for the Screening and Shortlisting of Nominees of the Different PRAISE Awards Catering Services for the Validation of qualified nominees for DepEd ROS PRAISE awards Catering Services for the Finalization of DepEd ROS PRAISE Awards Awarding Ceremony Expenses Food Provision for the PRAISE Quarterly Meeting Food Provision for the PRAISE Midyear Assessment Office Administration and Performance Manager Food Provision for Midyear Review of IPCRF Food Provision for Year End Review of IPCRF	Workshop on the Crafting of the 2026 GAD Plan and Budget Board and Lodging for the conduct of the Capacity Building Program addressing the priority need of RO8 Personnel on GAD Board and Lodging for the conduct of the Workshop on the Crafting of GAD Accomplishment Report GAD Advocacy Materials Catering Services for the Screening and Shortisting of Nominees of the Different PRAISE Awards Catering Services for the Validation of qualified nominees for DepEd RO8 PRAISE awards Catering Services for the Finalization of DepEd RO8 PRAISE Awards Catering Services for the Finalization of DepEd RO8 PRAISE Awards Catering Services for the PRAISE Quarterly Meeting Food Provision for the PRAISE Quarterly Meeting Food Provision for the PRAISE Midyear Assessment Food Provision for Midyear Review of IPCRF Food Provision for Year End Review of IPCRF Food Provision for Updating/Revising the Operations Manual Overhead Development Division (Region VIII) Human Resource Development Division (Region VIII)	Workshop on the Crafting of the 2026 GAD Plan and Budget Board and Lodging for the conduct of the Capacity Building Program addressing the priority need of ROB Personnel on GAD Board and Lodging for the conduct of the Workshop on the Crafting of GAD Accomplishment Report GAD Advocacy Materials Rewards and Recognition Catering Services for the Screening and Shortlisting of Nominees of the Different PRAISE Awards Catering Services for the Validation of qualified nominees for DepEd ROB PRAISE awards Catering Services for the Finalization of DepEd ROB PRAISE Awards Catering Services for the Finalization of DepEd ROB PRAISE Awards Catering Services for the Finalization of DepEd ROB PRAISE Awards Catering Services for the PRAISE Quarterly Meeting Food Provision for the PRAISE Quarterly Meeting Food Provision for the PRAISE Alidyear Assessment Food Provision for the PRAISE Awards Food Provision for the PRAISE Alidyear Assessment Food Provision for Midyear Review of IPCRF Food Provision for Year End Review of IPCRF Food Provision for Updating/Revising the Operations Manual Common Use Office Supplies Development Division (Region VIII) Development Division (Region VIII) Auman Resource Development Division (Region VIII) Food Provision for Midyear Review of IPCRF Food Provision for Year End Review of IPCRF Food Provision for Updating/Revising the Operations Manual Common Use Office Supplies Development Division (Region VIII) Auman Resource Development Division (Region VIII) Food Provision for Updating/Revising the Operations Manual Common Use Office Supplies Development Division (Region VIII)	Workshop on the Crafting of the 2026 GAD Plan and Biodget Board and Lodging for the conduct of the Capacity Building Program addressing the priority need of ROB Personnel on GAD Review (Region VIII) Board and Lodging for the conduct of the Workshop on the Crafting of GAD Accomplishment Report. GAD Advocacy Materials Rewards and Recognition Catering Services for the Screening and Shortlisting of Hominees of the Different PRAISE Awards Catering Services for the Validation of qualified nominees for DepEd ROB PRAISE awards Catering Services for the PRAISE Awards Catering Services for the PRAISE Quarterly Meeting Food Provision for the PRAISE Quarterly Meeting Food Provision for the PRAISE Midyear Assessment Food Provision for Midyear Review of IPCRF Food Provision for Year End Review of IPCRF Food Provision for Year End Review of IPCRF Food Provision for Updating/Revising the Operations Manual Coverhead Development Division (Region VIII) Awar Resource Development Division (Region VIII) Food Provision for Updating/Revising the Operations Manual Coverhead Development Division (Region VIII) Food Provision for Updating/Revising the Operations Manual Coverhead Development Division (Region VIII) Food Provision for Year End Review of IPCRF Food Provision for Updating/Revising the Operations Manual Coverhead Development Division (Region VIII) Food Provision for Supplies Development Division (Region VIII) Food Provision for Supplies Food Provision for Ppagating/Revising the Operations Manual Coverhead Development Division (Region VIII) Food Provision for Supplies Food Provision for Supplies Food Provision for Supplies Development Division (Region VIII) Food Provision for Supplies Food Provision for Midyear Review of IPCRF Food Provision for Supplies Food P	Workshop on the Cartifring of the 2026 GAD Plan and Budget Board and Lodging for the conduct of the Capacity Building Program addressing the priority need of ROS Personnel on GAD Workshop on the Cartifring of GAD Advocacy Materials Board and Lodging for the conduct of the Workshop on the Cartifring of GAD Advocacy Materials GAD Advocacy Materials Rewards and Recognition Catering Services for the Screening and Shortisting of Nomlinees of the Different PRIAISE Awards Catering Services for the Validation of qualified nominees for DepEd ROS PRAISE awards Catering Services for the Finalization of DepEd ROS PRAISE awards Awarding Ceremony Expenses Awarding Ceremony Expenses Food Provision for the PRAISE Quarterly Meeting Food Provision for the PRAISE Midyear Assessment Office Administration and Performance Management Provision for Year End Review of IPCRF Food Provision for Year End Review of IPCRF Food Provision for Year End Review of IPCRF Food Provision for Updating/Revising the Operations Manual Overheed Common Use Office Supplies Development Division (Region VIII) Puman Resource Development Division (Region VIII) Puman Resource Development Division (Region VIII) Puman Resource Development Division (Region VIII) Provision for Will Provision for Midyear Review of IPCRF Food Provision for Will Provision for Year End Review of IPCRF Food Provision for Judating/Revising the Operations Manual Overheed Common Use Office Supplies	Workshop on the Crafting of the 2025 GAD Pevelopment Division (Region VIII) Board and Lodging for the conduct of the University need of ROB Personnel on GAD Board and Lodging for the conduct of the Workshop on the Crafting of CAD Accomplishment Report GAD Achocacy Materials Rewards and Recognition Catering Services for the Screening and Shortlisting of Nomines of the Different PRAISE Awards Catering Services for the Validation of qualified nominees for Depčis ROB PRAISE awards Catering Services for the Finalization of Depčis ROB PRAISE awards Catering Services for the Finalization of Depčis ROB PRAISE awards Catering Services for the Finalization of Depčis ROB PRAISE Awards Catering Services for the Finalization of Depčis ROB PRAISE Awards Catering Services for the PRAISE Quarterly Meeting Food Provision for the PRAISE Quarterly Meeting Food Provision for the PRAISE Midyear Assessment Food Provision for Well-year Review of IPCRF Food Provision for Well-year Review of IPCRF Food Provision for Updating/Revising the Operations Manual Overhead Common Use Office Supplies Development Division (Region VIII) Common Use Office Supplies Development Division (Region VIII) Common Use Office Supplies Development Division (Region VIII) Procurement (NP Syr) Small Value Procurement (NP Syr) Small Value Procurement (NP Syr) Small Value Procurement (NP Syr) Food Provision for Updating/Revising the Operations Manual Overhead	Workshop on the Crafting of the 2026 GAD Plan and Budget Board and Lodging for the conduct of the Gapacity Building Program addressing the priority need of RDB Personnel on GAD Board and Lodging for the conduct of the Workshop on the Crafting of CAD Accomplishment Report GAD Advocacy Materials Revards and Recognition Catering Services for the Screening and Shortlisting of Nominees of the Different PRAISE Avards Catering Services for the Validation of qualified nominees for Deptit RDB PRAISE awards Catering Services for the Finalization of Deptit RCB PRAISE Avards Catering Services for the PRAISE Quarterly Meeting Food Provision for the PRAISE Midyear Assessment Food Provision for the PRAISE Midyear Assessment Food Provision for Midyear Review of IPCAF Food Provision for Waldyaar Review of IPCAF Food Provision for Updating/Revising the Operations Manual Overhead Development Division (Region VIII) Human Resource Development Division (Region VIII) Food Provision for the PRAISE Midyear Assessment Food Provision for Waldyear Review of IPCAF Food Provision for Waldyear Review of IPCAF Food Provision for Updating/Revising the Operations Manual Overhead Human Resource Development Division (Region VIII) Development Division (Region VIII) Food Provision for Updating/Revising the Operations Manual Overhead	Westshop on the Crafting of the 2026 GAD Plan and Budger Board and Lodging for the conduct of the Capacity Building Program addressing the priority need of R08 Personnel on GAD Board and Lodging for the conduct of the Westshop on the Crafting of AD Accomplishment Report GAD Advocacy Materials Catering Services for the Screening and Shortististing of Nominees of the Different PRAISE Awards Catering Services for the Screening and Shortististing of Nominees of the Different PRAISE Awards Catering Services for the Validation of qualified nominees for Deptá ROB PRAISE awards Catering Services for the PRAISE OR PRAISE Catering Services for the Praise or the Praise or the Procurement (NP Procurement (NP SVP) Small Value Services (SS) Small Value Procurement (NP SvP) Small V	Wearbing on the Craffing of the 2026 GLD Plan and Budget Board and Lodging for the conduct of the Capacity Building Program addressing the printry need of RDP Personation on GLD Board and Lodging for the conduct of the Capacity Building Program addressing the printry need of RDP Personation on GLD Board and Lodging for the conduct of the West-bop on the Craffing of GLD Accomplishment Report Human Resource Development Division (Region VIII) Human Resource Deve	Board and Lodging for the conduct of the Walkington Program addressing the principle recorded of the Capacity Building Program addressing the principle recorded of the Capacity Building Program addressing the principle recorded of the Capacity Building Program addressing the principle recorded of the Capacity Building Program addressing the principle recorded of the Capacity Building Program addressing the principle recorded of the Capacity Building Program addressing the principle recorded of the Capacity Building Program addressing the principle recorded of the Capacity Building Program addressing the principle recorded of the Walkington on the Cartling of Capacity Albertals Board and Lodging for the conduct of the Walkington on the Cartling of Capacity Albertals Goods and Services (GS) Goods and Services (GS) Food Production for the Screening and Shortistsing of Notices of the Different PRASE Awards Catering Services for the Screening and Shortistsing of Notices of the Depth Kill Production of Qualified nominees for Depth Kill Production of Qualified nominees fo	Beard and Lodging for the conduct of the Windows to the Cartifurg of the Cartifurg (and t	Beard and Loging for the conduct of the Part of Control and Development Division Services (65)	Banch and Lodging for the conduct of the Plant Resource Decognition Vision (Codes and Services (Col.)



	Quality Management System					l	l						
C-25-5719- GASS-066	Food provision for the Quarterly Management Reviews	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)				2025-02-17	2025- GASS(Current Fund)	P120,800.00	P120,800.00		
C-25-5719- GASS-067	Board and Lodging for the Needs-based PD Program for QMS Teams	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)				2025-07-14	2025- GASS(Current Fund)	P250,000.00	P250,000.00		
C-25-5719- GASS-068	Food Provision for the Workshop on the Operations Manual Revision	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)				2025-06-16	2025- GASS(Current Fund)	P179,200.00	P179,200.00		
									TOTAL	P5,971,583.50	P5,971,583.50	P0.00	

Type of Contract	Total					
Goods & Services (GS)	P5,963,183.50					
Civil Works (CW)	P0.00					
Consulting Services (CS)	P0.00					
Grand Total	P5,963,183.50					

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P5,963,183.50
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P5,963,183.50

Prepared by:

RACHEL R. CUEVAS

BAC Secretariat Head

FE M GERONA
Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

HARVIE D. VILLAMOR

Chief, HKDD

BAC- Chairman

APPROVED BY:

EVELYN R. FETALVERO, CESO III

Regional Director

Head of Procuring Entity

Date: ___

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Regional Director Proper (Region VIII)) - Annual Procurement Plan for FY 2025

Office of the Regional Director Proper (Region VIII)

	ne Regional Director Proper (Region VIII)				Schedule	for Each P	rocurement	Activity			Estim	ated Budget (PhF	?)	
Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	co	Remarks
	Current Fund													talabas (on popular receive propular reconstruction blood an executivation
######################################	GASS	, peta (a t propaga) a ser a s						*************	***************************************					
***************************************	[PAU] Communication Systems and Processes						,						***************************************	######################################
AC-25-5723- GASS-001	Catering Services for Capacity Building for Division Information Officers and their Alternates	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)			44444444444444	t	2025-02-01	2025- GASS(Current Fund)	P37,500.00	P37,500.00	wat.1100000000000000000000000000000000000	
AC-25-5723- GASS-002	Catering Services for Coordination Meeting with the DIOs	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-05-01	2025- GASS(Current Fund)	P24,000.00	P24,000.00		
AC-25-5723- GASS-003	Catering Services for Convergence with DIOs and SICs	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)		, april II lee i a tili tili tili tili tili tili tili			2025-08-01	2025- GASS(Current Fund)	P22,400.00	P22,400.00	***************************************	***************************************
***************************************	(ORD Proper) Strategic Leadership and Management	***************************************	L.,									}	****	
AC-25-5723- GASS-007	Plaques for ManCom guests	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-01-30	2025- GASS(Current Fund)	P102,000.00	P102,000.00		antik karangan di dikanan di dengan pada da panta da benan panta da kenangan da benangan da benangan da benang
AC-25-5723- GASS-007	Conduct of Regional Management Committee (RManCom) Meetings.	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)		4 - 1304 PAPERIAN 2014-1-2-1			2025-02-28	2025- GASS(Current Fund)	P108,000.00	P108,000.00	and exceptable before the second process and	ne personal de la companya de la co
AC-25-5723- GASS-008	Food provision during REXECOM meetings	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS	Small Value Procurement (NP SVP)					2025-01-06	Fund)	P36,000.00	P36,000.00	ledanisanski eggékepspereszápasse	
AC-25-5723- GASS-013	Food and other expenses for the REXECOM Special Meeting	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS	Small Value Procurement (NF SVP)				. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2025-01-22	2025- GASS(Current Fund)	P108,000.00	P108,000.00		of glassical mass discharge of glass construction by programming a model of the programming and the construction of the constr
	[PAU] Communication Linkages							ļ			******************			
AC-25-5723- GASS-006	Catering Services for Oplan Balik Eskwela Press Conference	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS	5mall Value Procurement (NF SVP)					2025-05-01	2025- GASS(Current Fund)	P30,000.00	P30,000.00		
	[Legal] Legal Services	Leaven	. Антиничитеме	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-										***************************************
AC-25-5723- GASS-046	Training Expenses	Office of the Regiona Director Proper (Region VIII)	Goods and Services (GS					***	2025-05-01	2025- GASS(Current Fund)	P200,000.00	P200,000.00		
***************************************	[Legal] Office Administration and Performance Man													
AC-25-5723- GASS-141	ICT Software Subscription	Office of the Regiona Director Proper (Region VIII)	Goods and Services (GS		p.				2025-01-01	2025- GASS(Current Fund)	P84,00G.00	P84,000.00		

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	[PAU] Overhead	I	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	***************************************			***************************************	 [-				***************************************
AC-25-5723 - GASS-068	PAU's common-use supplies	Office of the Regional Director Proper (Region VIII)								2025- GASS(Current Fund)	P25,000.00	P25,000.00	***************************************	10000 miles a marine de de la 1884 miles a marine de del 1880 miles a marine de de de 1880 miles a marine de d
***************************************	ICT System and Infrastructure Design and Manageme	ent (ICTU)			***************************************									***************************************
AC-25-5723- GASS-080	Meal and snacks for the Implementation Review of CSM-CARES	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-19	2025- GASS(Current Fund)	P3,000.00	P3,000.00		. ness kapt otak dipotok egy egy egy minde glada mit belget gegen, eg mej bet a sessanda
	(ORD Proper) Quality Assurance	I care a successive de la constante de la cons	L.			14 1 55121 11111	ļ						w.:***************************	
AC-25-5723- GASS-075	Food and catering services for Conduct of internal Quarterly Program implementation Review	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2025-03-31	2025- GASS(Current Fund)	P19,200.00	P19,200.00	langaphatalahan kirahan 1944 (1977)	
***************************************	(ORD Proper) Office Administration and Performance	e Management												194141 0-1-4 711111191944411111919-19441111919191919
AC-25-5723- GASS-086	Board and Lodging	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-01-31	2025- GASS(Current Fund)	P340,000.00	P340,000.00	- 199-100-4-11-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
AC-25-5723- GASS-086	Grocery Package	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	5mall Value Procurement (NP- SVP)					2025-12-08	2025- GASS(Current Fund)	P745,779.80	P745,779.80	***************************************	***************************************
-3134267414911141141	(ORD Proper) QMS and Other Continuous Improvem	ent Programs, Projects	and Activitie	1.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************	***************************************	***************************************						***************************************	
AC-25-5723- GASS-081	Training Expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)		<u></u>			2025-04-04	2025- GASS(Current Fund)	P2,000,000.00	P2,000,000.00		
	[Legal] Overhead	L.4	£		***************			. 13438474714444		\$4164444447				
AC-25-5723- GASS-094	Supplies and Equipment Expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)		ė praesadė karto ta vartati bie	**************************************		2025-04-01	2025- GASS(Current Fund)	P30,000.00	P30,000.00		
***************************************	(ORD Proper) Overhead		I			***************************************			***************************************	***************************************				
AC-25-5723- GA5S-117	Repair, purchase, maintenance, and replacement of office equipment, facilities, supplies, etc.	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)				, presentate la lata 1991	2025-12-01	2025- GASS(Current Fund)	P192,002.35	P192,002.35		
AC-25-5723- GASS-119	Extraordinary and Miscellaneous Expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS	Small Value Procurement (NP SVP)	<u></u>				2025-01-31	2025- GASS(Current Fund)	P150,000.00	P150,000.00		
AC-25-5723- GASS-120	Representation Expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS	Small Value Procurement (NP SVP)					2025-01-27	2025- GASS(Current Fund)	P350,000.00	P350,000.00		
AC-25-5723- GASS-121	Support Funds	Office of the Regional Director Proper (Region Vill)	Goods and Services (GS	Small Value Procurement (NP SVP)					2025-06-01	2025- GASS(Current Fund)	P232,000.10	P232,000.10		
AC-25-5723- GASS-125	General Supplies	Office of the Regional Director Proper (Region VIII)								2025- GASS(Current Fund)	P120,000.00	P120,000.00		

Office Administration and Performance Managemen	nt (ICTU)												
Common-use Supplies and Equipment (ICTU)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2025-05-30	2025- GASS(Current Fund)	P192,376.00	P192,376.00		
Venue, lodging, catering services, and other expenses for ICT training	Director Proper	Goods and	Small Value Procurement (NP- SVP)					2025-09-16	2025- GASS(Current Fund)	P40,800.00	P40,800.00		
Printer for ICTU	Diseases Dropes	Goods and	Small Value Procurement (NP- SVP)					2025-03-26	2025- GASS(Current Fund)	P30,000.00	P30,000.00		
ICT peripherals and/or ICT repair services	Director Proper	Goods and	Small Value Procurement (NP- SVP)					2025-02-05	2025- GASS(Current Fund)	P10,000.00	P10,000.00		
								2010/2020	TOTAL	P5,232,058.25	P5,232,058.25	P0.00	
	Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Printer for ICTU	Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Printer for ICTU Office of the Regional Director Proper (Region VIII) Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Printer for ICTU Office of the Regional Director Proper (Region VIII) Office of the Regional Services (GS)	Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Printer for ICTU Office of the Regional Director Proper (Region VIII) Small Value Procurement (NP-SVP) Office of the Regional Director Proper (Region VIII) Office of the Regional Director Proper (Region VIII) Small Value Procurement (NP-SVP) Small Value Procurement (NP-SVP)	Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Printer for ICTU Office of the Regional Director Proper (Region VIII) Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Printer for ICTU Office of the Regional Director Proper (Region VIII) Common-use Supplies and Equipment (ICTU) Office of the Regional Director Proper (Region VIII) Venue, lodging, catering services, and other expenses for ICT training Office of the Regional Director Proper (Region VIII) Small Value Procurement (NP SVP) Office of the Regional Director Proper (Region VIII) Office of the Regional Director Proper (Region VIII)	Common-use Supplies and Equipment (ICTU) Office of the Regional Director Proper (Region VIII) Venue, lodging, catering services, and other expenses for ICT training Office of the Regional Director Proper (Region VIII) Common-use Supplies and Equipment (ICTU) Office of the Regional Director Proper (Region VIII) Venue, lodging, catering services, and other expenses for ICT training Office of the Regional Director Proper (Region VIII) Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Office of the Regional Director Proper (Region VIII) Printer for ICTU ICT peripherals and/or ICT repair services Office of the Regional Director Proper (Region VIII) Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Office of the Regional Director Proper (Region VIII) Printer for ICTU ICT peripherals and/or ICT repair services Office of the Regional Director Proper (Region VIII) Office of the Regional Director Pr	Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Printer for ICTU ICT peripherals and/or ICT repair services Office of the Regional Director Proper (Region VIII) Small Value Procurement (NP SVP) Small Value Procurement (NP SVP) Office of the Regional Director Proper (Region VIII) Office of the Region	Common-use Supplies and Equipment (ICTU) Venue, lodging, catering services, and other expenses for ICT training Printer for ICTU ICT peripherals and/or ICT repair services Office of the Regional Director Proper (Region VIII) Office of the Regional Director Pr						

Type of Contract	Total				
Goods & Services (GS)	P5,087,058.25				
Civil Works (CW)	P0.00				
Consulting Services (CS)	P0.00				
Grand Total	P5,087,058.25				

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P192,376.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (5)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P4,894,682.25
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P5,087,058.25

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RACHEL R. CUEVAS BAC Secretariat Head Reviewed by:

FE M GERONA
Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

HARVIE D. VILLAMOR

Chief, HADD BAC- Chairman APPROVED BY:

EVELYN R. FETALVERO, CESO III

Regional Director

Head of Procuring Entity

Date: _____

DEPARTMENT OF EDUCATION (Policy, Planning and Research Division (Region VIII)) - Annual Procurement Plan for FY 2025

Policy, Planning and Research Division (Region VIII)

- 1				11 - 3 - a-f	Schedule for Each Procurement Activity Sour					Source of	Estim		Remarks	
Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement		Sub/Open of Bids		Contract Signing	Delivery	Funds	Total	MODE	со	Remarks
	Current Fund				M\$4+3>10-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	·				-	**************************************			
	GASS		:							15575566 two boll cureliats summy page - 1	4}=51=====±±±±±±441¥¥ <u>\$</u>	***************************************	***************	
*************	Regional Education Planning	\$					····				********************************	-44-74-444-4-4	141111111111111111111111111111111111111	
AC-25-5724- GASS-001	Meals for REDP Review	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2025-03-01	2025- GASS(Current Fund)	P27,000.00	P27,000.00		*************************************
AC-25-5724 GASS-001	Venue for REDP Review	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	***************************************	ppopul agryšės ėp žietindė PESTA		***************************************	2025-03-01	Z025- GASS(Current Fund)	P8,000.00	P8,000.00	. 64244 842 5-717 4-78 5 5 5 6 6 7 6 7 7	. PD-33-7 TWO SEEF FAIR TOTAL TO THE FORM TO THE TOTAL THE TOTAL TO TH
AC-25-5724- GASS-002	Meals for WFP Development	Policy, Pianning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		# p(4444)333 144143 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4	e proprieden provedbar		2025-02-01	2025- GASS(Current Fund)	P27,000.00	P27,000.00		
AC-25-5724- GASS-002	Venue for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		***************************************	1 0 200 141 000 da rebiseda e	***************************************	2025-02-01	2025- GASS(Current Fund)	P8,000.00	P8,000.00	0,00400100734111110	***************************************
AC-25-5724- GASS-003	Meals for WFP Development	Policy, Planning and Research Division (Region Vili)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2025-06-01	2025- GASS(Current Fund)	P27,000.00	P27,000.00	****	***************************************
AC-25-5724- GASS-003	Venue for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)	MATROPOLITIES				2025-06-01	2025- GASS(Current Fund)	P8,000.00	P8,000.00	, pp., 14 mm - 1	
AC-25-5724- GASS-004	Meals for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		Sancomeréeré Privéries			2025-07-01	2025- GASS(Current Fund)	P14,400.00	P14,400.00		
AC-25-5724- GASS-004	Venue for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)			11		2025-07-01	2025- GASS(Current Fund)	P8,000.00	- P8,000.00		
*, >L:::44 14M >> 644 44	Policy Review and Monitoring	Brady had an about 17 the 1977 of 1979 by Proceedings had been the contrast parties in the bookst												
AC-25-5724- GASS-009	Board and Lodging for Policy Review	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)					2025-03-01	2025- GASS(Current Fund)	P160,000.00) P160,000.00		

	Research Management				 			2025				
-25-5724- ASS-012	Board and Lodging for SERIF	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025-0	07-01	2025- GASS(Current Fund)	P78,000.00	P78,000.00		
-25-5724- ASS-013	Research Journal	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025-1	11-01	2025- GASS(Current Fund)	P65,000.00	P65,000.00		
C-25-5724- GASS-016	Board and Lodging for BERF Screening	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025-0	09-01	2025- GASS(Current Fund)	P78,000.00	P78,000.00		
-25-5724- iASS-018	Meals for BERF Orientation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025-1	-01-01	2025- GASS(Current Fund)	P42,000.00	P42,000.00		
-25-5724- GASS-018	Venue for BERF Orientation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025-	-01-01	2025- GASS(Current Fund)	P8,000.00	P8,000.00		
	Data Management											***************************************
C-25-5724- GASS-025	Board and Lodging for Mapping Consultation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025-	-01-01	2025- GASS(Current Fund)	P120,000.00	P120,000.00		
	Office Administration and Performan	ce Management	.L									
C-25-5724- GASS-031	Lunch for PPRD quarterly meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025	i-02-01	2025- GASS (Current Fund)	P12,800.00	P12,800.00		
C-25-5724- GASS-034	Meals for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025	5-02-01	2025- GASS(Current Fund)	P9,000.00	P9,000.00		
C-25-5724- GASS-035	Meals for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025	5-05-01	2025- GASS(Current Fund)	P18,000.00	P18,000.00		
C-25-5724- GASS-036	Meals for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP- SVP)		2025	5-05-01	2025- GASS(Current Fund)	P9,000.0	P9,000.00		
AC-25-5724- GASS-037	Board and Lodging for P&R Convergence	Policy, Planning and Research Division (Region VIII)	Goods and Service:	Small Value Procurement (NP- SVP)		2025	5-01-01	2025- GASS(Current Fund)	P88,400.0	0 P88,400.00		
AC-25-5724- GASS-038	Board and Lodging for P&R Convergence	Policy, Planning and Research Division (Region VIII)	Goods and Service (GS)	Small Value Procurement (NP-SVP)		202	25-06-01	2025- GASS(Current Fund)	P88,400.0	0 P88,400.00		
	Overhead	<u> </u>			 							
AC-25-5724- GASS-041	Overhead Other Office Supplies and Equipment	Policy, Planning and Research Division (Region VIII)	Goods and Service (GS)	Small Value Procurement (NP- SVP)		202	25-01-01	2025- GASS(Current Fund)	P21,000.0	P21,000.00	,,	
									D005 000	0 P925,000.00	P0.00	
								TOTAL	P925,000.0	7925,000.00		

Type of Contract	Total
Goods & Services (GS)	P925,000.00
	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS) Grand Total	P925,000.00

Mode of Procurement	TOTAL
	P0.00
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P925,000.00
	P0.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P925,000.00
NP-Two Failed Biddings (NP-TFB)	1723,000.00

Prepared by:

BAC Secretariat Head

Reviewed by:

Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

HARVIE D. VILLAMOR

Chief, HKDD BAC- Chairman APPROVED BY:

EVELYN R. FETALVERO, CESO III

Regional Director

Head of Procuring Entity

Date: ____

DEPARTMENT OF EDUCATION (Quality Assurance Division (Region VIII)) - Annual Procurement Plan for FY 2025

Quality Assurance Division (Region VIII)

	urance Division (Region VIII)				Schedule	for Each P	rocurement	Activity			Estir	nated Budget (PhP))	
Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total	MOOE	со	Remarks
	Current Fund													
	GASS	***************************************	•••											
	Assessment, Monitoring and Evaluation									2025-				
C-25-5726- GASS-004	food and accomodation for Quarterly CSW	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	GASS(Current Fund)	P896,000.00	P896,000.00		
C-25-5726- GASS-005	food and accomodation for Quarterly PIR	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Competitive					2025-04-14	2025- GASS(Current Fund)	P1,584,000.00	P1,584,000.00		
C-25-5726- GASS-006	food and accomodation for Quarterly Post PIR	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)	,				2025-04-24	2025- GASS(Current Fund)	P128,000.00	P128,000.00		
	. Office Administration and Performance Managemen	t	1										••••••	
C-25-5726- GASS-020	foood and accomodation for the Review the OPCR/ IPCR accomplishment	Quality Assurance Division (Region VIII)	Goods and Services (GS						2025-07-09	2025- GASS(Current Fund)	P32,000.00	P32,000.00		
										2025-	•			
AC-25-5726 GASS-023	food and accomodation for the Writeshop on development of RO8 Annual Accomplishment Report	Quality Assurance Division (Region VIII)	Goods and Services (GS		р.				2025-07-07	GASS(Current Fund)	P32,000.00	P32,000.00		
AC-25-5726 GASS-024		Quality Assurance Division (Region VIII)	Goods and Services (G	Small Value Procurement (N SVP)	P				2025-07-07	2025- GASS(Current Fund)	P60,000.00	P60,000.00)	
										TOTAL	P2,732,000.00	P2,732,000.00	P0.00	

Type of Contract	Total				
Goods & Services (GS)	P2,732,000.00				
Civil Works (CW)	P0.00				
Consulting Services (CS)	P0.00				
Grand Total	P2,732,000.00				

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,584,000.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,148,000.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
NP-Two Failed Biddings (NP-TFB)	P2,732,000.00

Prepared by:

RACHEL R. CUEVAS BAC Secretariat Head Reviewed by:

FE M. GERONA Chief - Accountant Recommending Approval:

For the Bids and Awards Committee

HARVIE D. VILLAMOR

Chief, HRDD BAC- Chairman APPROVED BY:

EVELYN R. FETALVERO, CESO III

Regional Director

Head of Procuring Entity

Date: