

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Region VIII (Eastern Visayas)  
**CY 2025 ANNUAL PROCUREMENT PLAN**

as of January 03, 2025

Code	Name of End-User/ PMO	Total Budget Estimates										TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	Repeat Order	
	Region VIII											
5714	Administrative Division (Region VIII)	3,273,000.00	-	2,157,999.96	-	4,730,000.00	-	3,280,250.00	-	-	-	13,441,249.96
5715	Curriculum and Learning Management Division (Region VIII)	24,964,500.00	-	-	-	-	-	1,646,000.00	-	-	-	26,610,500.00
5716	Education Support Services Division (Region VIII)	-	-	-	-	-	-	1,077,600.00	-	-	-	1,077,600.00
5717	Field Technical Assistance Division (Region VIII)	-	-	-	-	-	-	1,046,400.00	-	-	-	1,046,400.00
5718	Finance Division (Region VIII)	-	-	-	-	-	-	706,400.00	-	-	-	706,400.00
5719	Human Resource Development Division (Region VIII)	-	-	-	-	-	-	5,963,183.50	-	-	-	5,971,583.50
5723	Office of the Regional Director Proper (Region VIII)	192,376.00	-	-	-	-	-	4,894,682.25	-	-	-	5,232,058.25
5724	Policy, Planning and Research Division (Region VIII)	-	-	-	-	-	-	-	-	-	-	925,000.00
5726	Quality Assurance Division (Region VIII)	-	-	-	-	-	-	2,732,000.00	-	-	-	2,732,000.00
		28,429,876.00	-	2,157,999.96	-	4,730,000.00	-	21,346,515.75	-	-	-	57,742,791.71

Prepared by:


  
**RACHEL R. CUEVAS**  
BAC Secretariat Head

Reviewed by:


  
**FE M. GERONA**  
Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**HARVIE D. VILLAMOR**  
Chief, HKDD  
BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO III**  
Regional Director  
Head of Procuring Entity  
Date: \_\_\_\_\_

## ANNEX A

### DEPARTMENT OF EDUCATION (Administrative Division (Region VIII)) - Annual Procurement Plan for FY 2025

#### Administrative Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Human Resource Management													
AC-25-5714-GASS-004	Procurement of Catering services and Venue Rental for the conduct of HRMPSB Meetings/RSA related activities	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-18	2025-GASS(Current Fund)	P136,000.00	P136,000.00		
AC-25-5714-GASS-025	Procurement of Catering Services for the conduct of Coordination Meeting with PLIs, HRMOs, AAOs, Payroll Incharge, and Verifiers	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-14	2025-GASS(Current Fund)	P60,000.00	P60,000.00		
AC-25-5714-GASS-025	Venue rental for the conduct of Coordination Meeting with PLIs, HRMOs, AAOs, Payroll Incharge, and Verifiers	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2025-07-14	2025-GASS(Current Fund)	P8,000.00	P8,000.00		
	Overhead (Personnel Section)													
AC-25-5714-GASS-118	Procurement of Continuous Form and Printer Ink	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-02-24	2025-GASS(Current Fund)	P350,000.00	P350,000.00		
	Overhead (Cash Section)													
AC-25-5714-GASS-055	Accountable Forms Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Agency-to-Agency (NP-AA)					2025-03-03	2025-GASS(Current Fund)	P50,000.00	P50,000.00		
AC-25-5714-GASS-056	Fidelity Bond Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Agency-to-Agency (NP-AA)					2025-02-03	2025-GASS(Current Fund)	P380,000.00	P380,000.00		
	Asset Management													
AC-25-5714-GASS-058	Procurement of Catering Services for the conduct of Mid-Year and Year-End Seminar for Property Custodians	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-06-26	2025-GASS(Current Fund)	P77,625.00	P77,625.00		
AC-25-5714-GASS-059	Procurement of Catering Services for the conduct of Mid-Year and Year End Seminar for RO Property SDO Supply Officers	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-06-19	2025-GASS(Current Fund)	P77,625.00	P77,625.00		

AC-25-5714-GASS-060	Procurement of Catering Services for the Training of Property and Supply Management for School Based Non-Teaching Personnel	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-23	2025-GASS(Current Fund)	P25,000.00	P25,000.00		
	Overhead (Records Section)													
AC-25-5714-GASS-076	Procurement of Board and Lodging for the conduct of Records Management Training for and SDO Records Officers	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-10-15	2025-GASS(Current Fund)	P180,000.00	P180,000.00		
AC-25-5714-GASS-116	Postage and Courier Services Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-10	2025-GASS(Current Fund)	P170,400.00	P170,400.00		
	Security and Facilities Maintenance Management													
AC-25-5714-GASS-081	Vehicle repair and maintenance	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-17	2025-GASS(Current Fund)	P500,000.00	P500,000.00		
	Overhead (GSU)													
AC-25-5714-GASS-084	Janitorial Services Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2025-01-01	2025-GASS(Current Fund)	P873,000.00	P873,000.00		
AC-25-5714-GASS-085	Security Services Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2025-01-01	2025-GASS(Current Fund)	P2,400,000.00	P2,400,000.00		
AC-25-5714-GASS-086	Fuel, Oil and Lubricants Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2025-02-03	2025-GASS(Current Fund)	P999,999.96	P999,999.96		
AC-25-5714-GASS-087	Building and Facilities Maintenance Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-03	2025-GASS(Current Fund)	P800,000.00	P800,000.00		
AC-25-5714-GASS-088	Office Equipment Repair and Maintenance Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-24	2025-GASS(Current Fund)	P500,000.00	P500,000.00		
AC-25-5714-GASS-089	Landline and Internet Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2025-02-10	2025-GASS(Current Fund)	P500,000.00	P500,000.00		
AC-25-5714-GASS-090	Mobile Load Allowance Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Direct Contracting (DC)					2025-02-12	2025-GASS(Current Fund)	P650,000.00	P650,000.00		
AC-25-5714-GASS-091	Electricity Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Agency-to-Agency (NP-AA)					2025-02-03	2025-GASS(Current Fund)	P3,000,000.00	P3,000,000.00		
AC-25-5714-GASS-092	Water Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Agency-to-Agency (NP-AA)					2025-02-10	2025-GASS(Current Fund)	P500,000.00	P500,000.00		
AC-25-5714-GASS-117	Building and Insurance Expenses	Administrative Division (Region VIII)	Goods and Services (GS)	Agency-to-Agency (NP-AA)					2025-08-01	2025-GASS(Current Fund)	P800,000.00	P800,000.00		

Procurement Management												
AC-25-5714-GASS-094	Procurement of Catering Services for the conduct of Pre-Bid Conference and Opening of Bids for Public Bidding	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-03	2025-GASS(Current Fund)	P355,200.00	P355,200.00
AC-25-5714-GASS-096	Procurement of Catering Services for the conduct of Quarterly Interfacing with End-users	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-01	2025-GASS(Current Fund)	P8,400.00	P8,400.00
Office Administration and Performance Management												
AC-25-5714-GASS-119	Procurement of Catering Services for the Conduct of Quality Workplace related activities	Administrative Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-02	2025-GASS(Current Fund)	P40,000.00	P40,000.00
TOTAL											P13,441,249.96	P13,441,249.96
											P0.00	


Type of Contract	Total
Goods & Services (GS)	P13,441,249.96
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P13,441,249.96</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,273,000.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P2,157,999.96
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P4,730,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P3,280,250.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
<b>Grand Total</b>	<b>P13,441,249.96</b>

Prepared by:

  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:

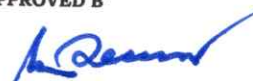
  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**HARVIE D. VILLAMOR**  
 Chief, HRDD  
 BAC- Chairman

APPROVED BY

  
**EVELYN R. FETALVERO, CESO III**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_



# ANNEX A

## DEPARTMENT OF EDUCATION (Curriculum and Learning Management Division (Region VIII)) - Annual Procurement Plan for FY 2025

### Curriculum and Learning Management Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Curriculum Management													
AC-25-5715-GASS-001	Workshop on the Curriculum Contextualization and Development of Curriculum Map	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-05-01	2025-GASS(Current Fund)	P576,000.00	P576,000.00		
AC-25-5715-GASS-005	Convergence of Curriculum and Teaching Strand Implementers	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-05-01	2025-GASS(Current Fund)	P560,000.00	P560,000.00		
AC-25-5715-GASS-007	Regional Festival of Talents (RFOT)	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-01	2025-GASS(Current Fund)	P150,000.00	P150,000.00		
AC-25-5715-GASS-008	Regional Schools Press Conference (RSPC)	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	2025-GASS(Current Fund)	P150,000.00	P150,000.00		
AC-25-5715-GASS-009	Regional Science, Technology, and Mathematics Fair (RSTMF)	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-09-01	2025-GASS(Current Fund)	P150,000.00	P150,000.00		
	Office Administration and Performance Management													
AC-25-5715-GASS-021	CLMD Performance Commitment Review and Evaluation Assessment	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-12-01	2025-GASS(Current Fund)	P60,000.00	P60,000.00		
	FLO													
	Learning Resources - Tablets (Assistive Device)													
AC-25-5715-FLO-001	Procurement and Delivery of Tablets (Semi Expendable Materials) for ADM Learners	Curriculum and Learning Management Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2025-01-01	2025-FLO(Current Fund)	P24,964,500.00	P24,964,500.00		
										TOTAL	P26,610,500.00	P26,610,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P26,610,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P26,610,500.00</b>

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P24,964,500.00
<i>Alternative Methods of Procurement (AMP):</i>				P0.00
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<i>Negotiated Procurement</i>				P0.00
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P1,646,000.00
Lease of Real Property (NP-LRP)				P0.00
Negotiated Procurement (Two Failed Biddings)				P0.00
NP-Two Failed Biddings (NP-TFB)				P26,610,500.00

NP-Emergency Case (NP-EC)

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:


  
**FE M. GERONA**  
 Chief - Accountant 

Recommending Approval:

For the Bids and Awards Committee

  
**HARVIE D. VILLAMOR**  
 Chief, HRDD  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO III**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_

# ANNEX A

## DEPARTMENT OF EDUCATION (Education Support Services Division (Region VIII)) - Annual Procurement Plan for FY 2025

### Education Support Services Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Partnerships and Linkages													
AC-25-5716-GASS-023	Regional Brigada Eskwela (BE) Kick-Off	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-05-01	2025-GASS(Current Fund)	P150,000.00	P150,000.00		
AC-25-5716-GASS-004	Regional Celebration of World Teacher's Day Celebration	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-09-01	2025-GASS(Current Fund)	P100,000.00	P100,000.00		
	Education Facilities Management													
AC-25-5716-GASS-005	Board and Lodging Workshop on the Status and consolidation of Report of all Infrastructure Projects in DepEd Region VIII	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-01	2025-GASS(Current Fund)	P200,000.00	P200,000.00		
	Health and Nutrition Services Management													
AC-25-5716-GASS-010	Board and Lodging of Bi-annual Oplan Kalusugan sa DepEd Convergence	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-01	2025-GASS(Current Fund)	P400,000.00	P400,000.00		
	Office Administration and Performance Management													
AC-25-5716-GASS-012	Meals of Mid-Year and Year-End Reviews of Office Performance Commitment and Review Forms (OPCRF)/Individual Performance Commitment and Review Forms (IPCRFs)	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-01	2025-GASS(Current Fund)	P27,600.00	P27,600.00		
	Overhead													
AC-25-5716-GASS-022	Medical and Dental medicines and supplies	Education Support Services Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-01	2025-GASS(Current Fund)	P200,000.00	P200,000.00		
										TOTAL	P1,077,600.00	P1,077,600.00	P0.00	



Type of Contract	Total
Goods & Services (GS)	P1,077,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,077,600.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,077,600.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>	<b>P1,077,600.00</b>

NP-Emergency Case (NP-EC)

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:

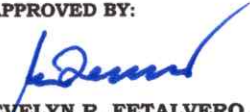
  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**HARVIE D. VILLAMOR**  
 Chief, HRDD  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO III**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_



# ANNEX A

## DEPARTMENT OF EDUCATION (Field Technical Assistance Division (Region VIII)) - Annual Procurement Plan for FY 2025

### Field Technical Assistance Division (Region VIII)


Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Technical Assistance													
AC-25-5717-GASS-002	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-21	2025-GASS(Current Fund)	P54,000.00	P54,000.00		
AC-25-5717-GASS-003	Food, Venue, and Accommodation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-14	2025-GASS(Current Fund)	P183,000.00	P183,000.00		
AC-25-5717-GASS-005	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-21	2025-GASS(Current Fund)	P108,000.00	P108,000.00		
AC-25-5717-GASS-007	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-28	2025-GASS(Current Fund)	P108,000.00	P108,000.00		
AC-25-5717-GASS-026	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-28	2025-GASS(Current Fund)	P113,600.00	P113,600.00		
AC-25-5717-GASS-009	Venue, Food, and Accommodation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-05-28	2025-GASS(Current Fund)	P114,000.00	P114,000.00		
	Knowledge Management													
AC-25-5717-GASS-015	Venue, Food, and Accommodation	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-11-09	2025-GASS(Current Fund)	P300,000.00	P300,000.00		
AC-25-5717-GASS-027	Food and Venue	Field Technical Assistance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-11-28	2025-GASS(Current Fund)	P65,800.00	P65,800.00		
										TOTAL	P1,046,400.00	P1,046,400.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,046,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,046,400.00</b>

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
<b>Alternative Methods of Procurement (AMP):</b>				P0.00
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<b>Negotiated Procurement</b>				P0.00
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P1,046,400.00
Lease of Real Property (NP-LRP)				P0.00
Negotiated Procurement (Two Failed Biddings)				P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>				<b>P1,046,400.00</b>

NP-Emergency Case (NP-EC)

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:


  
**FE M. GERONA**  
 Chief Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**HARVIE D. VILLAMOR**  
 Chief, HRDD  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO III**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_

# ANNEX A

## DEPARTMENT OF EDUCATION (Finance Division (Region VIII)) - Annual Procurement Plan for FY 2025

### Finance Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Financial Management													
AC-25-5718-GASS-003	Rent of Functional Hall - Conduct of Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	2025-GASS(Current Fund)	P32,000.00	P32,000.00		
AC-25-5718-GASS-003	Lodging - Conduct of Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	2025-GASS(Current Fund)	P104,000.00	P104,000.00		
AC-25-5718-GASS-003	Catering - Conduct of Finance Group Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	2025-GASS(Current Fund)	P340,800.00	P340,800.00		
AC-25-5718-GASS-004	Rental of Function Hall - COA Exit Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-01	2025-GASS(Current Fund)	P8,000.00	P8,000.00		
AC-25-5718-GASS-004	Catering - COA Exit Conference	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-01	2025-GASS(Current Fund)	P5,600.00	P5,600.00		
AC-25-5718-GASS-007	Board and Lodging - Planning Conference with Regional Office and Schools Division Offices' Budget Officers	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-09-01	2025-GASS(Current Fund)	P76,000.00	P76,000.00		
	Office Administration and Performance Management													
AC-25-5718-GASS-035	Catering Services - PIR of Finance Division	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-02-01	2025-GASS(Current Fund)	P108,000.00	P108,000.00		
AC-25-5718-GASS-035	Rental of Function Hall - PIR of Finance Division	Finance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-02-01	2025-GASS(Current Fund)	P32,000.00	P32,000.00		
										TOTAL	P706,400.00	P706,400.00	P0.00	



Type of Contract	Total
Goods & Services (GS)	P706,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P706,400.00</b>

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
<i>Alternative Methods of Procurement (AMP):</i>				P0.00
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<i>Negotiated Procurement</i>				P0.00
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P706,400.00
Lease of Real Property (NP-LRP)				P0.00
Negotiated Procurement (Two Failed Biddings)				P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>				<b>P706,400.00</b>

NP-Emergency Case (NP-EC)

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:


  
**FE M. GERONA**  
 Chief - Accountant 

Recommending Approval:

For the Bids and Awards Committee

  
**HARVIE D. VILLAMOR**  
 Chief, HRDD  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO III**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_



# ANNEX A

## DEPARTMENT OF EDUCATION (Human Resource Development Division (Region VIII)) - Annual Procurement Plan for FY 2025

### Human Resource Development Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>Current Fund</b>													
	<b>GASS</b>													
	<b>Induction Program</b>													
AC-25-5719-GASS-003	Food Provision for the conduct of the Orientation on the Induction Program for Newly-hired RO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-01	2025-GASS(Current Fund)	P30,000.00	P30,000.00		
AC-25-5719-GASS-004	Board and Lodging for the Pilot Delivery of the Non-Teaching Induction Program	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-04-01	2025-GASS(Current Fund)	P120,000.00	P120,000.00		
	<b>Professional Learning and Development</b>													
AC-25-5719-GASS-020	Board and Lodging for the Orientation-Workshop on Localizing/ Adapting Scholarship Guidelines	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-05-05	2025-GASS(Current Fund)	P50,000.00	P50,000.00		
	<b>Employee Welfare</b>													
AC-25-5719-GASS-026	Food Provision for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-14	2025-GASS(Current Fund)	P600,000.00	P600,000.00		
AC-25-5719-GASS-026	Leis and Decorations for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-06-01	2025-GASS(Current Fund)	P40,000.00	P40,000.00		
AC-25-5719-GASS-026	Lights and Sounds Rental for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-14	2025-GASS(Current Fund)	P80,000.00	P80,000.00		
AC-25-5719-GASS-026	T-shirts for the 50th Founding Anniversary of DepEd Regional Office	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-06-01	2025-GASS(Current Fund)	P120,000.00	P120,000.00		
AC-25-5719-GASS-026	Other expenses relative to the celebration of the 50th Founding Anniversary	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-07	2025-GASS(Current Fund)	P600,000.00	P600,000.00		
AC-25-5719-GASS-028	Physical Laboratory Examination of RO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-08-11	2025-GASS(Current Fund)	P250,000.00	P250,000.00		
AC-25-5719-GASS-029	Board and Lodging for the Team Building Activities for RO Personnel	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-12-01	2025-GASS(Current Fund)	P250,000.00	P250,000.00		

AC-25-5719-GASS-031	Board and Lodging for the conduct of the Workshop on the Crafting of the 2026 GAD Plan and Budget	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-11-10	2025-GASS(Current Fund)	P120,000.00	P120,000.00		
AC-25-5719-GASS-032	Board and Lodging for the conduct of the Capacity Building Program addressing the priority need of RO8 Personnel on GAD	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-10-13	2025-GASS(Current Fund)	P819,000.00	P819,000.00		
AC-25-5719-GASS-034	Board and Lodging for the conduct of the Workshop on the Crafting of GAD Accomplishment Report	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-11-10	2025-GASS(Current Fund)	P120,000.00	P120,000.00		
AC-25-5719-GASS-035	GAD Advocacy Materials	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-02-01	2025-GASS(Current Fund)	P104,000.00	P104,000.00		
<b>Rewards and Recognition</b>														
AC-25-5719-GASS-036	Catering Services for the Screening and Shortlisting of Nominees of the Different PRAISE Awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-09-15	2025-GASS(Current Fund)	P74,400.00	P74,400.00		
AC-25-5719-GASS-037	Catering Services for the Validation of qualified nominees for DepEd RO8 PRAISE awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-10-13	2025-GASS(Current Fund)	P111,600.00	P111,600.00		
AC-25-5719-GASS-038	Catering Services for the Finalization of DepEd RO8 PRAISE Awards	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-10-27	2025-GASS(Current Fund)	P15,200.00	P15,200.00		
AC-25-5719-GASS-039	Awarding Ceremony Expenses	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-11-17	2025-GASS(Current Fund)	P1,783,800.00	P1,783,800.00		
AC-25-5719-GASS-041	Food Provision for the PRAISE Quarterly Meeting	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-03-17	2025-GASS(Current Fund)	P60,800.00	P60,800.00		
AC-25-5719-GASS-042	Food Provision for the PRAISE Midyear Assessment	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-14	2025-GASS(Current Fund)	P15,200.00	P15,200.00		
<b>Office Administration and Performance Management</b>														
AC-25-5719-GASS-043	Food Provision for Midyear Review of IPCRF	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-07-14	2025-GASS(Current Fund)	P18,000.00	P18,000.00		
AC-25-5719-GASS-044	Food Provision for Year End Review of IPCRF	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-12-03	2025-GASS(Current Fund)	P18,000.00	P18,000.00		
AC-25-5719-GASS-050	Food Provision for Updating/Revising the Operations Manual	Human Resource Development Division (Region VIII)								2025-GASS(Current Fund)	P8,400.00	P8,400.00		
<b>Overhead</b>														
AC-25-5719-GASS-063	Common Use Office Supplies	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP SVP)					2025-02-03	2025-GASS(Current Fund)	P13,183.50	P13,183.50		

Quality Management System														
AC-25-5719-GASS-066	Food provision for the Quarterly Management Reviews	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-17	2025-GASS(Current Fund)	P120,800.00	P120,800.00		
AC-25-5719-GASS-067	Board and Lodging for the Needs-based PD Program for QMS Teams	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-07-14	2025-GASS(Current Fund)	P250,000.00	P250,000.00		
AC-25-5719-GASS-068	Food Provision for the Workshop on the Operations Manual Revision	Human Resource Development Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-16	2025-GASS(Current Fund)	P179,200.00	P179,200.00		
<b>TOTAL</b>											<b>P5,971,583.50</b>	<b>P5,971,583.50</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P5,963,183.50
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,963,183.50</b>


Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	<b>P0.00</b>
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P5,963,183.50
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>	<b>P5,963,183.50</b>

NP-Emergency Case (NP-EC)

Prepared by:

  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:

  
**FE M. GERONA**  
 Chief - Accountant


Recommending Approval:

For the Bids and Awards Committee



**HARVIE D. VILLAMOR**  
 Chief, HKDD  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO III**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_

# ANNEX A

## DEPARTMENT OF EDUCATION (Office of the Regional Director Proper (Region VIII)) - Annual Procurement Plan for FY 2025

### Office of the Regional Director Proper (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	[PAU] Communication Systems and Processes													
AC-25-5723-GASS-001	Catering Services for Capacity Building for Division Information Officers and their Alternates	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-01	2025-GASS(Current Fund)	P37,500.00	P37,500.00		
AC-25-5723-GASS-002	Catering Services for Coordination Meeting with the DIOs	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-05-01	2025-GASS(Current Fund)	P24,000.00	P24,000.00		
AC-25-5723-GASS-003	Catering Services for Convergence with DIOs and SICs	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-08-01	2025-GASS(Current Fund)	P22,400.00	P22,400.00		
	(ORD Proper) Strategic Leadership and Management													
AC-25-5723-GASS-007	Plaques for ManCom guests	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-30	2025-GASS(Current Fund)	P102,000.00	P102,000.00		
AC-25-5723-GASS-007	Conduct of Regional Management Committee (RManCom) Meetings.	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-28	2025-GASS(Current Fund)	P108,000.00	P108,000.00		
AC-25-5723-GASS-008	Food provision during REXECOM meetings	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-06	2025-GASS(Current Fund)	P36,000.00	P36,000.00		
AC-25-5723-GASS-013	Food and other expenses for the REXECOM Special Meeting	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-22	2025-GASS(Current Fund)	P108,000.00	P108,000.00		
	[PAU] Communication Linkages													
AC-25-5723-GASS-006	Catering Services for Oplan Balik Eskwela Press Conference	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-05-01	2025-GASS(Current Fund)	P30,000.00	P30,000.00		
	[Legal] Legal Services													
AC-25-5723-GASS-046	Training Expenses	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-05-01	2025-GASS(Current Fund)	P200,000.00	P200,000.00		
	[Legal] Office Administration and Performance Management													
AC-25-5723-GASS-141	ICT Software Subscription	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-01	2025-GASS(Current Fund)	P84,000.00	P84,000.00		



[illegible]

Office Administration and Performance Management (ICTU)													
AC-25-5723-GASS-126	Common-use Supplies and Equipment (ICTU)	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2025-05-30	2025-GASS (Current Fund)	P192,376.00	P192,376.00	
AC-25-5723-GASS-137	Venue, lodging, catering services, and other expenses for ICT training	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-09-16	2025-GASS (Current Fund)	P40,800.00	P40,800.00	
AC-25-5723-GASS-138	Printer for ICTU	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-26	2025-GASS (Current Fund)	P30,000.00	P30,000.00	
AC-25-5723-GASS-139	ICT peripherals and/or ICT repair services	Office of the Regional Director Proper (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-05	2025-GASS (Current Fund)	P10,000.00	P10,000.00	
<b>TOTAL</b>											<b>P5,232,058.25</b>	<b>P5,232,058.25</b>	<b>P0.00</b>

Type of Contract	Total
Goods & Services (GS)	P5,087,058.25
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,087,058.25</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P192,376.00
<b>Alternative Methods of Procurement (AMP):</b>	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P4,894,682.25
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>	<b>P5,087,058.25</b>

NP-Emergency Case (NP-EC)

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:


  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**HARVIE D. VILLAMOR**  
 Chief, HRDD  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO III**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_

## ANNEX A

### DEPARTMENT OF EDUCATION (Policy, Planning and Research Division (Region VIII)) - Annual Procurement Plan for FY 2025

#### Policy, Planning and Research Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Regional Education Planning													
AC-25-5724-GASS-001	Meals for REDP Review	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-01	2025-GASS(Current Fund)	P27,000.00	P27,000.00		
AC-25-5724-GASS-001	Venue for REDP Review	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-01	2025-GASS(Current Fund)	P8,000.00	P8,000.00		
AC-25-5724-GASS-002	Meals for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-01	2025-GASS(Current Fund)	P27,000.00	P27,000.00		
AC-25-5724-GASS-002	Venue for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-01	2025-GASS(Current Fund)	P8,000.00	P8,000.00		
AC-25-5724-GASS-003	Meals for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-01	2025-GASS(Current Fund)	P27,000.00	P27,000.00		
AC-25-5724-GASS-003	Venue for WFP Development	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-01	2025-GASS(Current Fund)	P8,000.00	P8,000.00		
AC-25-5724-GASS-004	Meals for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-07-01	2025-GASS(Current Fund)	P14,400.00	P14,400.00		
AC-25-5724-GASS-004	Venue for WFP Triangulation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-07-01	2025-GASS(Current Fund)	P8,000.00	P8,000.00		
	Policy Review and Monitoring													
AC-25-5724-GASS-009	Board and Lodging for Policy Review	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-03-01	2025-GASS(Current Fund)	P160,000.00	P160,000.00		

	Research Management													
AC-25-5724-GASS-012	Board and Lodging for SERIF	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-07-01	2025-GASS(Current Fund)	P78,000.00	P78,000.00		
AC-25-5724-GASS-013	Research Journal	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-11-01	2025-GASS(Current Fund)	P65,000.00	P65,000.00		
AC-25-5724-GASS-016	Board and Lodging for BERF Screening	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-09-01	2025-GASS(Current Fund)	P78,000.00	P78,000.00		
AC-25-5724-GASS-018	Meals for BERF Orientation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-01	2025-GASS(Current Fund)	P42,000.00	P42,000.00		
AC-25-5724-GASS-018	Venue for BERF Orientation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-01	2025-GASS(Current Fund)	P8,000.00	P8,000.00		
	Data Management													
AC-25-5724-GASS-025	Board and Lodging for Mapping Consultation	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-01	2025-GASS(Current Fund)	P120,000.00	P120,000.00		
	Office Administration and Performance Management													
AC-25-5724-GASS-031	Lunch for PPRD quarterly meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-01	2025-GASS(Current Fund)	P12,800.00	P12,800.00		
AC-25-5724-GASS-034	Meals for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-02-01	2025-GASS(Current Fund)	P9,000.00	P9,000.00		
AC-25-5724-GASS-035	Meals for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-05-01	2025-GASS(Current Fund)	P18,000.00	P18,000.00		
AC-25-5724-GASS-036	Meals for PMT Meeting	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-05-01	2025-GASS(Current Fund)	P9,000.00	P9,000.00		
AC-25-5724-GASS-037	Board and Lodging for P&R Convergence	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-01	2025-GASS(Current Fund)	P88,400.00	P88,400.00		
AC-25-5724-GASS-038	Board and Lodging for P&R Convergence	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-06-01	2025-GASS(Current Fund)	P88,400.00	P88,400.00		
	Overhead													
AC-25-5724-GASS-041	Other Office Supplies and Equipment	Policy, Planning and Research Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-01-01	2025-GASS(Current Fund)	P21,000.00	P21,000.00		
										TOTAL	P925,000.00	P925,000.00	P0.00	



Type of Contract	Total
Goods & Services (GS)	P925,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P925,000.00</b>

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P0.00
<b>Alternative Methods of Procurement (AMP):</b>				P0.00
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<b>Negotiated Procurement</b>				P0.00
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P925,000.00
Lease of Real Property (NP-LRP)				P0.00
Negotiated Procurement (Two Failed Biddings)				P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>				<b>P925,000.00</b>

NP-Emergency Case (NP-EC)

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:


  
**FE M. GERONA**  
 Chief - Accountant 

Recommending Approval:

For the Bids and Awards Committee

  
**HARVIE D. VILLAMOR**  
 Chief, HKDD  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO III**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_

# ANNEX A

## DEPARTMENT OF EDUCATION (Quality Assurance Division (Region VIII)) - Annual Procurement Plan for FY 2025

### Quality Assurance Division (Region VIII)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Current Fund													
	GASS													
	Assessment, Monitoring and Evaluation													
AC-25-5726-GASS-004	food and accomodation for Quarterly CSW	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-04-01	2025-GASS(Current Fund)	P896,000.00	P896,000.00		
AC-25-5726-GASS-005	food and accomodation for Quarterly PIR	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Competitive Bidding (CB)					2025-04-14	2025-GASS(Current Fund)	P1,584,000.00	P1,584,000.00		
AC-25-5726-GASS-006	food and accomodation for Quarterly Post PIR	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-04-24	2025-GASS(Current Fund)	P128,000.00	P128,000.00		
	Office Administration and Performance Management													
AC-25-5726-GASS-020	food and accomodation for the Review the OPCR/ IPCR accomplishment	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-07-09	2025-GASS(Current Fund)	P32,000.00	P32,000.00		
AC-25-5726-GASS-023	food and accomodation for the Writeshop on development of RO8 Annual Accomplishment Report	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-07-07	2025-GASS(Current Fund)	P32,000.00	P32,000.00		
AC-25-5726-GASS-024	Printing,lay-outing, binding of Annual Accomplishment Report	Quality Assurance Division (Region VIII)	Goods and Services (GS)	Small Value Procurement (NP-SVP)					2025-07-07	2025-GASS(Current Fund)	P60,000.00	P60,000.00		
										TOTAL	P2,732,000.00	P2,732,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,732,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,732,000.00</b>

Mode of Procurement				TOTAL
International Competitive Bidding (ICB)				P0.00
Competitive Bidding (CB)				P1,584,000.00
<i>Alternative Methods of Procurement (AMP):</i>				P0.00
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<i>Negotiated Procurement</i>				P0.00
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P1,148,000.00
Lease of Real Property (NP-LRP)				P0.00
Negotiated Procurement (Two Failed Biddings)				P0.00
<b>NP-Two Failed Biddings (NP-TFB)</b>				<b>P2,732,000.00</b>

NP-Emergency Case (NP-EC)

Prepared by:


  
**RACHEL R. CUEVAS**  
 BAC Secretariat Head

Reviewed by:


  
**FE M. GERONA**  
 Chief - Accountant

Recommending Approval:

For the Bids and Awards Committee

  
**HARVIE D. VILLAMOR**  
 Chief, HRDD  
 BAC- Chairman

APPROVED BY:

  
**EVELYN R. FETALVERO, CESO III**  
 Regional Director  
 Head of Procuring Entity  
 Date: \_\_\_\_\_