

ANNEX B

DepEd Regional Office VIII Procurement Monitoring Report (PMR) as of January to June 2025

| Co<br>de<br>(P<br>AP<br>)        | Procurement<br>Project                                                                                                                                                         | PMO/<br>End-<br>User | Is this<br>an<br>Early<br>Procure-<br>ment<br>Activity<br>? | Mode of<br>Procure-<br>ment | Actual Procurement Activity |                   |              |                      |                     |                   |            |                                                      |                    |                     |                      | Source<br>of<br>Funds | ABC (PhP)               |                               |                | Contract Cost (PhP) |                |                | List of<br>Invited<br>Observers | Date of Receipt of Invitation |            |              |                      |                     |                   | Remarks<br>(Explaining<br>changes<br>from the<br>APF) |                        |                                                               |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------|-----------------------------|-------------------|--------------|----------------------|---------------------|-------------------|------------|------------------------------------------------------|--------------------|---------------------|----------------------|-----------------------|-------------------------|-------------------------------|----------------|---------------------|----------------|----------------|---------------------------------|-------------------------------|------------|--------------|----------------------|---------------------|-------------------|-------------------------------------------------------|------------------------|---------------------------------------------------------------|
|                                  |                                                                                                                                                                                |                      |                                                             |                             | Pre-Proc<br>Conference      | Adm/Post of<br>IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommend-<br>ing Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed |                       | Delivery/<br>Completion | Inspection &<br>Acceptance    | Total          | MOOE                | CO             | Total          |                                 | MOOE                          | CO         | Pre-bid Conf | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation |                                                       | Post Qual              | Delivery/<br>Completion<br>/ Acceptance<br>(if<br>applicable) |
| COMPLETED PROCUREMENT ACTIVITIES |                                                                                                                                                                                |                      |                                                             |                             |                             |                   |              |                      |                     |                   |            |                                                      |                    |                     |                      |                       |                         |                               |                |                     |                |                |                                 |                               |            |              |                      |                     |                   |                                                       |                        |                                                               |
| 1                                | Procurement for the Hiring of a Licensed Security Agency to Provide Nine (9) Security Guards for Twelve (12) Months from April 2025 to March 2026 (EARLY PROCUREMENT ACTIVITY) | AD                   | YES                                                         | Competitive Bidding         | 9/30/2024                   | 9/30/2024         | 10/10/2024   | 10/23/24             | 10/23/2024          | 10/23/2024        | 11/06/2024 | 11/26/2024                                           | 1/17/2025          | 1/22/2025           | 11/24/2025           | 4/30/2025             | EVERY END OF THE MONTH  | GASS                          | 2,381,147.25   | 2,381,147.25        |                | 2,340,274.68   | 2,340,274.68                    |                               | COA, NEDA, | 10/23/24     | 10/23/2024           | 10/23/2024          | 10/23/2024        | 11/06/2024                                            | Every end of the month | NONE                                                          |
| 2                                | Procurement and Delivery of Tablets for Alternative Delivery Mode (ADM) Learners of Region VIII (EARLY PROCUREMENT ACTIVITY)                                                   | CLMD                 | YES                                                         | Competitive Bidding         | 13/11/2024                  | 13/11/2024        | 11/26/2024   | 09/12/2024           | 9/12/204            | 9/12/204          | 12/18/2024 | 12/20/2024                                           | 1/30/2025          | 02/03/2025          | Apr-25               | 05/03/2025            | 05/03/2025              | FY 2025 Direct Released Funds | 24,964,500.00  |                     | 24,964,500.00  | 19,516,187.00  |                                 | 19,516,187.00                 | COA, NEDA, | 11/26/2024   | 09/12/2024           | 9/12/204            | 9/12/204          | 12/18/2024                                            | complete               | NONE                                                          |
| 3                                | Production and Delivery of Grades 9 and 10 Q1 and Q2 SLMs to 13 SDOs (EARLY PROCUREMENT ACTIVITY)                                                                              | CLMD                 | YES                                                         | NP-53.5 Agency-to-Agency    | 9/30/2024                   | 02/12/2025        | N/A          | N/A                  | N/A                 | N/A               | N/A        | 11/26/2024                                           | 1/22/2025          | 2/3/2025            | 02/12/2025           | 05/12/2025            | 05/12/2025              | FY 2025 Direct Released Funds | 106,308,800.00 |                     | 106,308,800.00 | 103,308,800.00 |                                 | 103,308,800.00                | COA, NEDA, | N/A          | N/A                  | N/A                 | N/A               | N/A                                                   | complete               | NONE                                                          |
| 4                                | Procurement for the Repair of DepEd RELC Dormitory Phase 2                                                                                                                     | HRDD                 | NO                                                          | Competitive Bidding         | 09/12/2024                  | 09/12/2024        | 09/12/2024   | 12/23/2024           | 12/23/2024          | 12/23/2024        | 1/22/2025  | 1/24/2025                                            | 1/27/2025          | 02/04/2025          | 02/05/2025           | 5/20/2025             | 5/20/2025               | OSEC-B-24-1809                | 1,780,631.82   |                     | 1,780,631.82   | 1,627,396.20   |                                 | 1,627,396.20                  | COA, NEDA, | 09/12/2024   | 12/23/2024           | 12/23/2024          | 12/23/2024        | 12/23/2024                                            | complete               | NONE                                                          |
| 5                                | Procurement and Distribution of Remediation Packages for Reading Program in English and Filipino to 13 Divisions Lot-1                                                         | CLMD                 | NO                                                          | Competitive Bidding         | 04/10/2025                  | 04/10/2025        | 4/23/2025    | 6/5/2025             | 6/5/2025            | 6/5/2025          | 05/07/2025 | 05/09/2025                                           | 5/13/2025          | 5/15/2025           | 5/16/2025            | 7/16/2025             | ON-GOING                | FY 2025 TBIMS Funds           | 22,000,000.00  |                     | 22,000,000.00  | 22,000,000.00  |                                 | 22,000,000.00                 | COA, NEDA, | 4/23/2025    | 6/5/2025             | 6/5/2025            | 6/5/2025          | 05/07/2025                                            | complete               | NONE                                                          |
| 6                                | Procurement of Uniforms of the EVRAA Delegation to the 2025 Palang Pambansa                                                                                                    | ESSD                 | NO                                                          | Competitive Bidding         | 04/10/2025                  | 04/10/2025        | 4/23/2025    | 05/06/2025           | 05/06/2025          | 05/06/2025        | 05/06/2025 | 05/09/2025                                           | 05/09/2025         | 05/10/2025          | 5/18/2025            | 5/28/2025             | 5/28/2025               | OSEC-B-25-02481               | 2,532,000.00   |                     | 2,532,000.00   | 1,747,750.00   |                                 | 1,747,750.00                  | COA, NEDA, | 4/23/2025    | 05/06/2025           | 05/06/2025          | 05/06/2025        | 05/06/2025                                            | complete               | NONE                                                          |
| 7                                | Procurement for FY 2025 General Supplies for DepEd Regional Office VIII                                                                                                        | ADMIN-AMS            | NO                                                          | Competitive Bidding         | 04/10/2025                  | 4/23/2025         | 05/06/2025   | 05/06/2025           | 05/06/2025          | 05/06/2025        | 05/09/2025 | 05/09/2025                                           | 05/10/2025         | 5/18/2025           | 5/28/2025            | 5/28/2025             | 5/28/2025               | GASS                          | 2,441,939.90   | 2,441,939.90        |                | 1,577,815.64   | 1,577,815.64                    |                               | COA, NEDA, | 05/06/2025   | 05/06/2025           | 05/06/2025          | 05/06/2025        | 05/09/2025                                            | complete               | NONE                                                          |



| Code (PAP)                                               | Procurement Project                                                                                                                                            | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement      | Actual Procurement Activity |                |              |                   |                  |                                                          |            |                                             |                 |                  |                   |                     | Source of Funds | ABC (PhP)               |                |      | Contract Cost (PhP) |                |      | List of Invited Observers | Date of Receipt of Invitation |              |                   |                  |                |            | Remarks (Explaining changes from the AFP) |                                                  |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------|--------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------------------------------------------------|------------|---------------------------------------------|-----------------|------------------|-------------------|---------------------|-----------------|-------------------------|----------------|------|---------------------|----------------|------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|--------------------------------------------------|
|                                                          |                                                                                                                                                                |              |                                        |                          | Pre-Proc Conference         | Adm/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation                                           | Post Qual  | Date of BAC Resolution/Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |                 | Inspection & Acceptance | Total          | MOOE | CO                  | Total          | MOOE |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  |                                           | Delivery/Completion / Acceptance (if applicable) |
| 10                                                       | Procurement for the Production and Delivery of Grades 1-3 Key Stage 2 (Grades 4-6) and Key Stage 3 (Grades 7-10) Rapid Mathematics Assessment (RMA) to 13 SDCs | CLMD         | NO                                     | NP-S3.5 Agency-in-Agency | 4/23/2025                   | N/A            | N/A          | N/A               | N/A              | N/A                                                      | N/A        | 5/26/2025                                   | 5/28/2025       | 06/11/2025       | 6/20/2025         | 8/20/2025           | ON-GOING        | OSEC-8-24-7715          | 14,720,240.08  |      | 14,720,240.08       | 14,558,479.20  |      | 14,558,479.20             | N/A                           | N/A          | N/A               | N/A              | N/A            | complete   | NONE                                      |                                                  |
| 5                                                        | Procurement and Distribution of Remediation Packages for Reading Program in English and Filipino to 13 Divisions Lot-2                                         | CLMD         | NO                                     | Competitive Bidding      | 04/10/2025                  | 04/10/2025     | 4/23/2025    | 6/5/2025          | 6/5/2025         | 6/5/2025                                                 | 05/07/2025 | 05/09/2025                                  | 5/13/2025       | 5/15/2025        | 5/16/2025         | 7/16/2025           | ON-GOING        | FY 2025 TBIMS Funds     | 10,086,345.00  |      | 10,086,345.00       | 10,086,345.00  |      | 10,086,345.00             |                               | 4/23/2025    | 6/5/2025          | 6/5/2025         | 6/5/2025       | 05/07/2025 | complete                                  | NONE                                             |
| 6                                                        | Procurement and Delivery of the FY 2026 Learning Tools and Equipment-Science and Mathematics Equipment to the 13 Schools Division Offices (packaged per set)   | CLMD-LRMS    | NO                                     | Competitive Bidding      | 04/10/2025                  | 04/10/2025     | 4/23/2025    | 05/06/2025        | 05/06/2025       | 05/06/2025                                               | 5/16/2025  | 6/16/2025                                   | 6/18/2025       | 6/20/2025        | 6/23/2025         | 8/28/2025           | ON-GOING        | FY 2925 LITE-SME        | 7,281,722.58   |      | 7,281,722.58        | 3,465,860.00   |      | 3,465,860.00              | COA, NEDA,                    | 4/23/2025    | 05/06/2025        | 05/06/2025       | 05/06/2025     | 5/16/2025  | complete                                  | NONE                                             |
|                                                          |                                                                                                                                                                |              |                                        |                          |                             |                |              |                   |                  | Total Allotted Budget of On-going Procurement Activities |            |                                             |                 |                  |                   |                     |                 |                         | 316,727,889.50 | -    | 316,727,889.50      | 240,952,517.69 | -    | 240,952,517.69            |                               |              |                   |                  |                |            |                                           |                                                  |
| Total Allotted Budget of On-going Procurement Activities |                                                                                                                                                                |              |                                        |                          |                             |                |              |                   |                  |                                                          |            |                                             |                 |                  |                   |                     |                 |                         | 316,727,889.50 |      |                     | 240,952,517.69 |      |                           |                               |              |                   |                  |                |            |                                           |                                                  |

Prepared by:

Recommended for Approval by:

APPROVED:

  
**RACHEL R. CUEVAS**  
Head, BAC Secretariat

  
**HARVIE D. VILLAMOR**  
Chief, HRDD  
Chairperson- BAC

  
**EVELYN R. FETALVERO, CESO III**  
Regional Director  
HOPE