



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

February 16, 2026

REGIONAL MEMORANDUM
NO. **188** s. 2026

**VIRTUAL ORIENTATION ON THE SUBMISSION OF 2027 PLANS AND
BUDGET PROPOSALS AND PREPARATION OF THE
2028 PLANS AND BUDGET PROPOSALS**

To: Schools Division Superintendents
Regional Office Division Chiefs
All Others Concerned

1. To facilitate the submission of the FY 2027 plans and budget proposals and 2028 plans and budget proposals of the Regional Office and Schools Division Offices to the Central Office and oversight agencies, a virtual orientation relative to this shall be conducted on February 18, 2026, at 1:00pm onwards via this meeting link: **<https://bit.ly/2027PlansBudgetProposal>**.

2. The participants to this activity are as follows:

Division	No. of Pax
RO Functional Division Chiefs	9
RO Planning Officer	1
RO Budget Officer	1
RO Engineers	3
RO Personnel Section Head	1
SDO Planning Officers	13
SDO Budget Officers	13
SDO Division Engineers	13
SDO HRMO	13
Total	67

3. Participants are advised to prepare their PPAs for Tier 1 (on-going) and Tier 2 (new and expanded) project proposals.

4. Attached is the program for the said activity.


5. Immediate dissemination of and strict compliance with this Memorandum are desired.

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Assistant Regional
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Enclosures: None.

References: None.

To be indicated in the Perpetual Index under the following subjects:

BUDGET PLANS PROPOSALS

PPRD-HNC

ACTIVITY MATRIX

Time	Activity	Person Responsible
12:30pm-1:00pm	Signing-in in the virtual room	All participants
1:01pm-1:15pm	Preliminaries	Host, AVP
1:16pm-1:30pm	Planning Directions and Updates	RO-Planning Officer
1:31pm-2:00pm	RNIP Identified Priority Projects	RO-Engineer
2:01pm-3:00pm	Budget Proposal – Process and Forms	RO-Budget Officer
3:01pm-3:30pm	Open Forum	All Participants
3:31pm-3:45pm	Closing Program and Ways Forward	Host