



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

March 5, 2026

REGIONAL MEMORANDUM

NO. **281** 2026

**VIRTUAL MEETING WORKSHOP FOR THE FINALIZATION AND
SUBMISSION OF THE FY 2027 PLANS AND
BUDGET PROPOSALS**

To: Schools Division Superintendents
Regional Office Division Chiefs
All Others Concerned

1. In line with the Department's commitment to strengthen results-based planning and ensure the timely and strategic allocation of resources, this Office shall conduct a Virtual Meeting-Workshop for the Finalization and Submission of the FY 2027 Plans and Budget Proposals on March 6, 2026, from 9:00am onwards through this meeting link <https://bit.ly/FinalizationofFY2027PlansandBudgetProposals>.

2. The participants to this activity are as follows:

Division	No. of Pax
Assistant Regional Director	1
RO PPRD Chief	1
RO Finance Division Chief	1
RO CLMD Chief	1
RO Administrative Division Chief	1
RO ESSD Chief	1
RO PPRD EPSupervisor	1
RO Planning Officer	1
RO Budget Officer	1
RO Engineer	1
RO Information Technology Officer	1
RO HRMO	1
SDO CID Chiefs	13
SDO HRMO	13
SDO Planning Officers	13
SDO Budget Officers	13
SDO Division Engineers	13
SDO Information Technology Officers	13
Total	90



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3. Full participation of all identified participants is hereby required to ensure the proper review, validation, and finalization of the proposed FY 2027 Plans and Budget Proposals.
4. Participants are expected to come prepared with the necessary data, supporting documents, and proposed adjustments to facilitate productive discussions and ensure alignment with the Department's priorities and budget guidelines.
5. Immediate dissemination of and strict compliance with this Memorandum are desired.

RONALO AL K. FIRMO CESO IV
Assistant Regional
Officer-in-Charge
Office of the Regional Director

Enclosures: None.
References: None.

To be indicated in the Perpetual Index under the following subjects:

BUDGET PLANS PROPOSALS

PPRD-HNC

ACTIVITY MATRIX

Time	Activity	Person Responsible
8:30am - 9:00am	Signing-in in the virtual room	All participants
9:01am-9:15am	Preliminaries	Host, AVP
9:16am-9:20am	Acknowledgement of Participants and Statement of Purpose	Dr. Rita R. Dimakiling Chief, PPRD
9:21am-9:30am	Message	Dr. Marilyn B. Siao CESO IV Assistant Regional Director
9:31am-10:30am	Updates on the Status of Submissions in the IMS	Hydelyn Navarra-Cinco RO Planning Officer
10:31am - 11:00am	Implementation Ready Documents for Infrastructure	Engr. Ryan Jay Bagon RO Engineer
11:01am-11:30am	Updates from the Budget Officer	Mr. Gary Jay N. Calipayan RO Bud
11:31am -12:00am	Open Forum	All Participants
	LUNCH	
1:00pm – onwards	Workshop Proper and Document Submission	All Participants
4:30pm	Ways Forward	