



Republic of the Philippines
Department of Education
REGION VIII - EASTERN VISAYAS

July 07, 2026

REGIONAL MEMORANDUM
No. **872** s. 2026

**ADOPTION OF THE STANDARD TEMPLATE FOR THE FINANCIAL
ACCOMPLISHMENT REPORTING DURING THE QUARTERLY
PROGRAM IMPLEMENTATION REVIEW (PIR)
OF DEPED RO8**

To: Schools Division Superintendents
Division Budget Officers
All Others Concerned

1. To ensure uniformity, accuracy, and efficiency in the presentation and analysis of financial accomplishments during the Quarterly Program Implementation Review (PIR), this Office adopts a Standard Template for Financial Accomplishment Reporting to be used by Regional Office and all Schools Division Offices (SDOs).
2. The standard template shall serve as the official format for reporting financial performance, utilization of allotments, obligations and disbursements, and other relevant budget execution data. The template aims to facilitate evidence-based discussions, strengthen monitoring and evaluation, and support timely management decisions during PIR activities.
3. Effective immediately, the Regional Office and SDOs shall use the prescribed template in preparing and submitting their quarterly financial accomplishment reports for presentation during the PIR. Reports shall be validated by the RO Finance Division prior to submission.
4. The RO Finance Division shall provide the template and necessary technical guidance to ensure consistent reporting across all offices.
5. Immediate dissemination of and strict compliance with this Memorandum are desired.

SALUSTIANO T. JIMENEZ JD, EdD, CESO III

Regional Director

Enclosures: None
References: As stated



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To be indicated in the Perpetual Index under the following subjects:

FINANCE REPORT PROGRAM IMPLEMENTATION REVIEW

FD-BS-GJNC

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FINANCIAL ACCOMPLISHMENT

2nd Quarter Program Implementation Review

Presented By:

DepEd Schools Division Office of XX

Date:

2026

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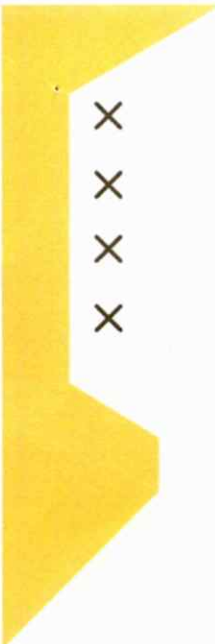
DepEd Schools Division of XX



Financial Allotment

Overview

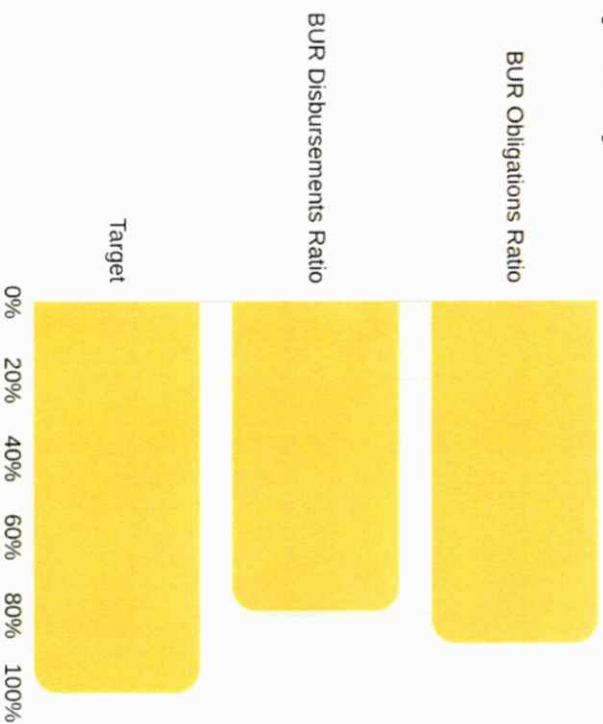
01	02	03	04
Total Allotment	Total Obligations	Total Disbursements	Unobligated Allotment



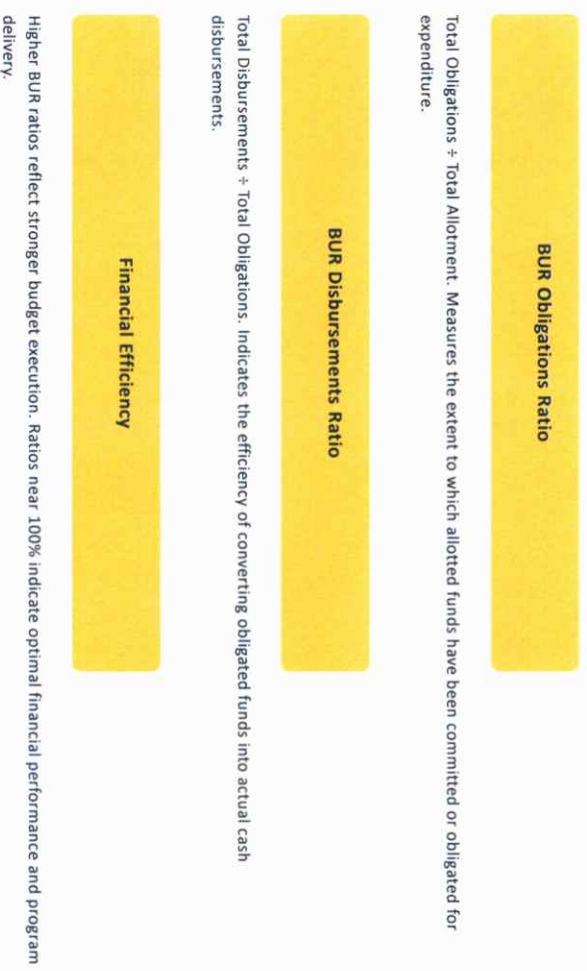


DepEd Schools Division Office of XX

Overall Budget Utilization Ratios (BUR)



Obligations & Disbursements



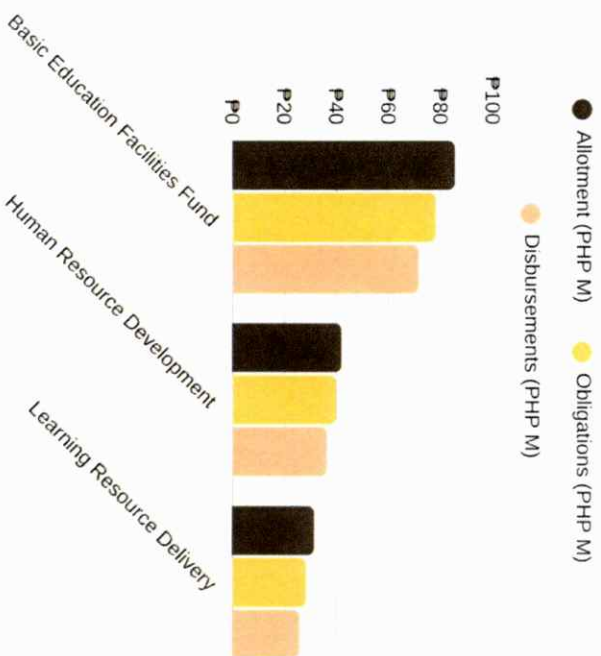


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Continuing

PPAs



General Administration and Support

Allotment: ₱85.4M | Obligations: ₱78.2M | Disbursements: ₱71.6M — 91.6% obligation rate.

Physical Fitness and School Sports – School Sports Division

Allotment: ₱42.1M | Obligations: ₱39.8M | Disbursements: ₱36.5M — 94.5% obligation rate.

Planning and Management Information System

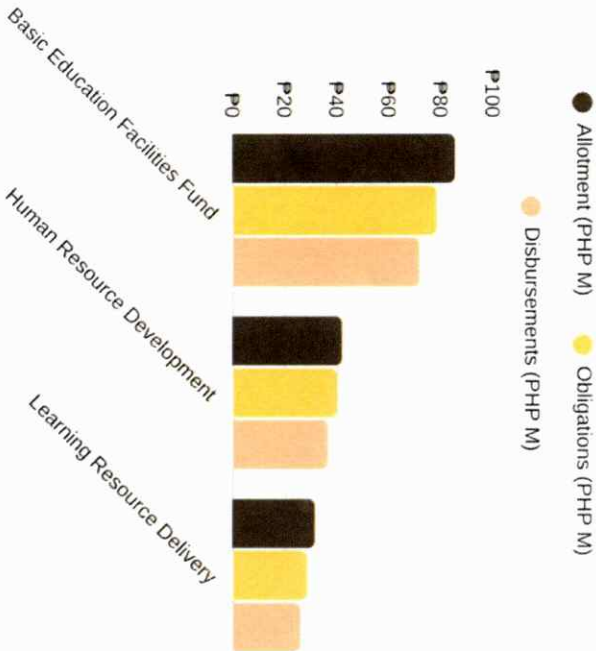
Allotment: ₱31.7M | Obligations: ₱28.4M | Disbursements: ₱25.9M — 89.6% obligation rate.

Note: Please add another slide for the other PPAs



Current

PPAs



General Administration and Support

Allotment: ₱85.4M | Obligations: ₱78.2M | Disbursements: ₱71.6M — 91.6% obligation rate.

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Detailed Variance Analysis

Program, Project, and Activities (PPAs) - Current	BUR – Obligation	BUR – Disbursement	Reason / Justification





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Detailed Variance Analysis

Program, Project, and Activities (PPAs) - Continuing	BUR – Obligation	BUR – Disbursement	Reason / Justification



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THANK YOU

For Your Attention



Presented By :
Budget

Contact :
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